

Town of Halifax Equipment Schedule 1/2012									
Model Year	Equipment Description	Purchase Price	Purchase / Lease	Normal Life Span (Years)	Expanded Life Span (Years)	Year of Replacement	Estimated Replacement Cost		
2000	Sterling Dump Truck #3	\$ 61,000		10	13	2014	\$ 185,000		
2006	Chevy One Ton #5	\$ 47,000		5	10	2016	\$ 30,000		
1994	Morbark Wood Chipper			15	22	2016	\$ 30,000		
2005	International Dump Truck #1	\$ 105,000		10	12	2017	\$ 180,000		
2006	Sterling Dump Truck #4	\$ 95,000		10	12	2018	\$ 180,000		
2007	International Tandem Dump Truck #2	\$145,000		10	12	2019	\$ 200,000		
2008	Caterpillar Excavator	\$ 151,000	L	15	16	2024	\$ 175,000		
2009	John Deere Loader	\$ 106,000	L	15	16	2025	\$ 135,000		
2012	Caterpillar AWD Grader	\$288,745	L	15	20	2031	TBD		
Town of Halifax Equipment Lease and Reserve Plan 1/2012									
Purchase / Lease / Prefund	Description	2012	2013	2014	2015	2016	2017	2018	2019
Lease	John Deere Loader	\$ 24,050	\$ 24,050	\$ 24,050					
Lease	Caterpillar Excavator	\$ 22,000	\$ 22,000	\$ 44,000					
Lease	Caterpillar AWD Grader	\$ -	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250
Lease	International Tandem Dump Truck #2	\$ 22,000	\$ -						
	Total Lease Payments	\$ 68,050	\$ 80,300	\$ 102,300	\$ 34,250	\$ 34,250	\$ 34,250	\$ 36,268	
Prefund	Sterling Dump Truck #3	\$ 67,000	\$ 75,000	\$ 38,000					
Purchase	Chevy One Ton #5			\$ 30,000					
Prefund	Sterling Dump Truck #4			\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000		
Prefund	International Dump Truck #1			\$ 40,000	\$ 70,000	\$ 40,000	\$ 50,000		
Prefund	Morbark Wood Chipper				\$ 15,000	\$ 15,000			
Prefund	(International Tandem Dump #2)					\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Total Purchase / Reserve Fund:	\$ 67,000	\$ 75,000	\$ 108,000	\$ 130,000	\$ 150,000	\$ 145,000	\$ 95,000	
	Total Equipment Raise and Appropriate:	\$ 135,050	\$ 155,300	\$ 210,300	\$ 164,250	\$ 184,250	\$ 179,250	\$ 131,268	