Analysis

Name			Average Overtime Hours/quarter						Std work year	2080	Hours/Yr		
			Jul – Sep	Oct - Dec	<u>Jan – Mar</u>	Apr – Jun							
BENJAMIN BARNETT			38.95	75.13	169.13	63.17							
MICHAEL FOURNIER			61.31	106.90	169.35	72.05		4.10	13.14		comp hours		
TRAVIS BRIGGS			58.96	115.93	172.21	67.18		5.22	13	5.85 %	%		
KEITH STONE			47.71	109.50	175.67	58.33							
BRADLEY RAFUS			62.43	135.11	162.25	78.43							
Assuming Weeks/Quarter		13.14	13.14	12.86	13.00								
									0: 114	-· .	5		
40 Hour work week Purposed Rate		0044 0045					2045	Std Wage	Fiscal	Budgeted			
40 Hour work week	Purposed Rate STD Overtime		2014	2014-2015		A 1	2015	40 H/wk	Year – 2014	Overtime			
BENJAMIN BARNETT	-	Overtime 23.94	Apr – Jun \$8,299.43	Jul – Sep \$8,390.64	Oct - Dec \$10.189.18	<u>Jan – Mar</u> \$12,257.20	Apr – Jun \$8,299.43	Jul – Sep \$8,390.64	\$33,197.73	\$39,136.44	\$5,938.71	\$34,197.01	\$40.954.10
MICHAEL FOURNIER		23.35	\$8,094.14	\$8,183.09	\$10,679.04	\$11,959.26	\$8,094.14	\$8,183.09	\$32,376.56	\$38,915.52	\$6,538.96	\$16.44	φ 4 0,954.10
TRAVIS BRIGGS		26.69	\$9,254.18	\$9,355.88	\$10,079.04	\$13,749.71	\$9,254.18	\$9,355.88	\$37,016.74	\$44,810.34	\$7,793.60	φ10. 44	
KEITH STONE		30.50	\$10,573.03	\$10,689.22	\$14,028.87	\$15,814.52	\$10,573.03	\$10,689.22	\$42,292.12	\$51,105.64	\$8,813.52		
BRADLEY RAFUS		32.57	\$10,373.03	\$11,416.52	\$15,817.54	\$16,453.52	\$11,292.43	\$11,416.52	\$45,169.72	\$54,980.01	\$9,810.30		
BRADELI RAI 03	21.72	32.31	ψ11,232.43	ψ11,410.52	ψ13,017.34	ψ10,433.32	ψ11,292. 4 3	ψ11,410.32	Ψ43,103.72	ψ34,300.01	ψ9,010.30		
									\$190,052.86	\$228,947.96	\$38,895.09		
									ψ100,00 <u>2</u> .00	Ψ220,0 11 100	φου,σου.σο		
									Std Wage	Fiscal	Budgeted		
									Siu waye	i iscai	Duugeteu		
Present Situation	Pres	ent Rate	2014		2014-	2015		2015	45 H/wk	Year – 2013	Overtime		
Present Situation	Pres STD	ent Rate Overtime	2014 Apr – Jun	Jul – Sep	2014-: Oct – Dec	2015 Jan – Mar	Apr – Jun	2015 Jul – Sep			•		
Present Situation BENJAMIN BARNETT	STD			<u>Jul – Sep</u> \$8,773.77	Oct – Dec \$9,588.79		<u>Apr – Jun</u> \$9,233.55	Jul – Sep \$8,773.77			•	\$37,856.87	\$40,947.73
	STD 15.02	Overtime	Apr – Jun \$9,233.55 \$9,050.56		Oct - Dec	Jan – Mar		Jul – Sep	45 H/wk \$37,099.40 \$35,592.70	Year – 2013	Overtime	\$37,856.87 \$16.18	\$40,947.73
BENJAMIN BARNETT	STD 15.02 14.41	Overtime 22.53	Apr – Jun \$9,233.55	\$8,773.77	Oct – Dec \$9,588.79	<u>Jan – Mar</u> \$11,534.96	\$9,233.55	Jul – Sep \$8,773.77	45 H/wk \$37,099.40	Year - 2013 \$39,131.07	Overtime \$2,031.67		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE	STD 15.02 14.41 16.55 19.12	Overtime 22.53 21.62 24.83 28.68	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	Oct – Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12	Jan – Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS	STD 15.02 14.41 16.55 19.12	Overtime 22.53 21.62 24.83	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71	\$8,773.77 \$8,900.81 \$10,164.36	Oct – Dec \$9,588.79 \$9,886.19 \$11,578.50	<u>Jan – Mar</u> \$11,534.96 \$11,071.36 \$12,786.65	\$9,233.55 \$9,050.56 \$10,273.71	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21	Overtime \$2,031.67 \$3,316.22 \$3,924.71		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE	STD 15.02 14.41 16.55 19.12	Overtime 22.53 21.62 24.83 28.68	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	Oct – Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12	Jan – Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80	Year – 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE	STD 15.02 14.41 16.55 19.12	Overtime 22.53 21.62 24.83 28.68	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	Oct – Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12	Jan – Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE	STD 15.02 14.41 16.55 19.12	Overtime 22.53 21.62 24.83 28.68	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	Oct – Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12	Jan – Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS	STD 15.02 14.41 16.55 19.12 20.04	Overtime 22.53 21.62 24.83 28.68 30.06	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93	Oct - Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage	Year – 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS	STD 15.02 14.41 16.55 19.12 20.04	Overtime 22.53 21.62 24.83 28.68 30.06	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92	Oct - Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55		\$40,947.73
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS 40 Hour work week 2.5% raise	STD 15.02 14.41 16.55 19.12 20.04 Purpo STD	Overtime 22.53 21.62 24.83 28.68 30.06	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92	Oct - Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52 2015 Jan - Mar	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36	Jul – Sep \$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 2015 Jul – Sep	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage 40 H/wk	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal Year - 2014	S2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted Overtime	\$16.18	
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS 40 Hour work week 2.5% raise BENJAMIN BARNETT	STD 15.02 14.41 16.55 19.12 20.04 Purpos STD 16.36	Overtime 22.53 21.62 24.83 28.68 30.06	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 2014 Apr – Jun \$8,506.92	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 Jul – Sep \$8,600.40	Oct - Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64 Qct - Dec \$10,443.91	Jan – Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52 2015 Jan – Mar \$12,563.63	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 Apr – Jun \$8,506.92	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 2015 Jul – Sep \$8,600.40	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage 40 H/wk \$34,027.68	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal Year - 2014 \$40,114.85	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted Overtime \$6,087.18	\$16.18 \$35,051.93	\$40,947.73 \$41,977.95
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS 40 Hour work week 2.5% raise BENJAMIN BARNETT MICHAEL FOURNIER	STD 15.02 14.41 16.55 19.12 20.04 Purpo STD 16.36 15.95	Overtime 22.53 21.62 24.83 28.68 30.06 Desed Rate Overtime 24.54 23.93	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 2014 Apr – Jun \$8,506.92 \$8,296.49	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 Jul – Sep \$8,600.40 \$8,387.66	99,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64 2014-1 Oct – Dec \$10,443.91 \$10,946.01	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52 2015 Jan - Mar \$12,563.63 \$12,258.24	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 Apr – Jun \$8,506.92 \$8,296.49	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 \$12,411.92 \$1,411.92 \$1,411.92	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage 40 H/wk \$34,027.68 \$33,185.97	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal Year - 2014 \$40,114.85 \$39,888.41	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted Overtime \$6,087.18 \$6,702.44	\$16.18	
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS 40 Hour work week 2.5% raise BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS	STD 15.02 14.41 16.55 19.12 20.04 Purpo STD 16.36 15.95 18.24	Overtime 22.53 21.62 24.83 28.68 30.06 osed Rate Overtime 24.54 23.93 27.36	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 2014 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 Jul – Sep \$8,600.40 \$8,387.66 \$9,589.78	99,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64 2014- Oct - Dec \$10,443.91 \$10,946.01 \$12,761.83	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52 2015 Jan - Mar \$12,563.63 \$12,258.24 \$14,093.45	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 \$12,411.92 \$12,411.92 \$13,600.40 \$13,87.66 \$13,87.66 \$13,87.66	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage 40 H/wk \$34,027.68 \$33,185.97 \$37,942.16	Year – 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal Year – 2014 \$40,114.85 \$39,888.41 \$45,930.60	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted Overtime \$6,087.18 \$6,702.44 \$7,988.44	\$16.18 \$35,051.93	
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS 40 Hour work week 2.5% raise BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE	STD 15.02 14.41 16.55 19.12 20.04 Purpor STD 16.36 15.95 18.24 20.84	Overtime	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 2014 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54 \$10,837.36	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 Jul – Sep \$8,600.40 \$8,387.66 \$9,589.78 \$10,956.45	Oct - Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64 Oct - Dec \$10,443.91 \$10,946.01 \$12,761.83 \$14,379.59	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52 2015 Jan - Mar \$12,563.63 \$12,258.24 \$14,093.45 \$16,209.89	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54 \$10,837.36	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 \$12,411.92 \$10,560.40 \$10,956.45	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage 40 H/wk \$34,027.68 \$33,185.97 \$37,942.16 \$43,349.42	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal Year - 2014 \$40,114.85 \$39,888.41 \$45,930.60 \$52,383.28	S2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted Overtime \$6,087.18 \$6,702.44 \$7,988.44 \$9,033.86	\$16.18 \$35,051.93	
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS 40 Hour work week 2.5% raise BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS	STD 15.02 14.41 16.55 19.12 20.04 Purpor STD 16.36 15.95 18.24 20.84	Overtime 22.53 21.62 24.83 28.68 30.06 osed Rate Overtime 24.54 23.93 27.36	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 2014 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 Jul – Sep \$8,600.40 \$8,387.66 \$9,589.78	99,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64 2014- Oct - Dec \$10,443.91 \$10,946.01 \$12,761.83	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52 2015 Jan - Mar \$12,563.63 \$12,258.24 \$14,093.45	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 \$12,411.92 \$12,411.92 \$13,600.40 \$13,87.66 \$13,87.66 \$13,87.66	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage 40 H/wk \$34,027.68 \$33,185.97 \$37,942.16	Year – 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal Year – 2014 \$40,114.85 \$39,888.41 \$45,930.60	Overtime \$2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted Overtime \$6,087.18 \$6,702.44 \$7,988.44	\$16.18 \$35,051.93	
BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE BRADLEY RAFUS 40 Hour work week 2.5% raise BENJAMIN BARNETT MICHAEL FOURNIER TRAVIS BRIGGS KEITH STONE	STD 15.02 14.41 16.55 19.12 20.04 Purpor STD 16.36 15.95 18.24 20.84	Overtime	Apr – Jun \$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 2014 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54 \$10,837.36	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 Jul – Sep \$8,600.40 \$8,387.66 \$9,589.78 \$10,956.45	Oct - Dec \$9,588.79 \$9,886.19 \$11,578.50 \$13,192.12 \$14,596.64 Oct - Dec \$10,443.91 \$10,946.01 \$12,761.83 \$14,379.59	Jan - Mar \$11,534.96 \$11,071.36 \$12,786.65 \$14,871.26 \$15,183.52 2015 Jan - Mar \$12,563.63 \$12,258.24 \$14,093.45 \$16,209.89	\$9,233.55 \$9,050.56 \$10,273.71 \$11,615.40 \$12,778.36 Apr – Jun \$8,506.92 \$8,296.49 \$9,485.54 \$10,837.36	\$8,773.77 \$8,900.81 \$10,164.36 \$11,419.93 \$12,411.92 \$12,411.92 \$10,560.40 \$10,956.45	45 H/wk \$37,099.40 \$35,592.70 \$40,878.50 \$47,226.40 \$49,498.80 \$210,295.80 Std Wage 40 H/wk \$34,027.68 \$33,185.97 \$37,942.16 \$43,349.42	Year - 2013 \$39,131.07 \$38,908.92 \$44,803.21 \$51,098.71 \$54,970.44 \$228,912.35 Fiscal Year - 2014 \$40,114.85 \$39,888.41 \$45,930.60 \$52,383.28	S2,031.67 \$3,316.22 \$3,924.71 \$3,872.31 \$5,471.64 \$18,616.55 Budgeted Overtime \$6,087.18 \$6,702.44 \$7,988.44 \$9,033.86	\$16.18 \$35,051.93	