

## Selectboard Proposed Budget FY15 (July 1, 2013-June 30, 2015)

Acct. #	Acct. Description	Budget FY13	Spent FY13	Budget FY14	Proposal FY15
6100 Total	Wages*	\$59,025	\$54,625	\$85,387	\$52,820
6200 Total	Employee Benefits	\$13,325	\$1,480	\$13,005	\$9,448
9700 Subtotal Town	Payroll Exp--Soc. Sec.- Town	\$7,500	\$24,796	\$7,500	\$8,565
6250 Total	Town Office Expenses*	\$14,550	\$14,237	\$43,046	\$28,800
6270 Total	Town Expenses	\$2,500	\$2,120	\$2,500	\$2,500
6300 Total	Professional Services	\$10,500	\$13,993	\$10,500	\$13,500
6400 Total	Town Meeting Expense	\$4,100	\$4,348	\$4,090	\$4,650
6450 Total	Bridges*	\$10,000	\$996,320	\$30,000	\$204,500
6570 Total	Cemeteries	\$5,000	\$3,296	\$5,000	\$5,000
6600 Total	Halifax Fire Company & Ambulance	\$12,350	\$13,372	\$13,560	\$30,785
6700 Total	Environmental Expenses*	\$13,360	\$19,316	\$14,750	\$12,527
6750 Total	Taxes and Interest	\$8,000	\$23,390	\$19,500	\$7,000
6800 Total	Town Share of School Exp.	\$10,000	\$10,000	\$1	\$1
6850 Total	Insurance	\$25,309	\$6,545	\$34,306	\$37,064
6900 Total	Bank Charges and Fees		\$77	\$100	\$100
6000 Total	Selectboard Account	\$195,519	\$1,187,914	\$283,245	\$417,260
9300 Total	Reappraisal				\$25,000
6920 Total	Returned check fees				
Total 7475	Supplementary Road Assistance (Audits; Town's share)	\$21,395	\$17,368	\$54,550	-\$15,000
6550 Total	Garage Bond* (see Highway also)				
	<b>Municipal Subtotal</b>	<b>\$216,914</b>	<b>\$1,205,282</b>	<b>\$337,795</b>	<b>\$442,260</b>
Incomes against expenses	Paid by Eames Fund	\$3,500	\$3,291	\$3,000	\$3,000
	Fees & Interest Earned	\$28,000	\$26,122	\$19,000	\$34,000
	Other Funding (FEMA, Reval.)		\$1,914,491		\$12,000
Raise & Appropriate	<b>Total Municipal</b>	<b>\$185,414</b>		<b>\$315,795</b>	<b>\$393,260</b>
	<b>Highway Dept. Total (from other pg)</b>	<b>\$703,918</b>	<b>\$1,373,005</b>	<b>\$582,668</b>	<b>\$693,879</b>
	<b>Total SB and Highway</b>	<b>\$889,332</b>	<b>\$164,432</b>	<b>\$898,463</b>	<b>\$1,087,139</b>