## Town of Halifax Equipment Schedule 1/2016

| Model Year | Equipment Description | Purchase Price | Purchase / Lease | Normal Life Span (Years) | Expanded Life Span (Years) | Year of Replacement | Estimated Replacement Cost |
|---|---|---|---|---|---|---|---|
| 2013 | International Tandem Dump Truck #3 | $189,000 | | 10 | 10 | 2023 | $250,000 |
| 2006 | Chevy One Ton #5 | $47,000 | | 5 | 8 | 2014 | $65,000 |
| 1994 | Morbark Wood Chipper | | | 15 | 22 | 2016 | $30,000 |
| 2005 | International Dump Truck #1 | $105,000 | | 10 | 12 | 2017 | $180,000 |
| 2006 | Sterling Dump Truck #4 | $95,000 | | 10 | 12 | 2016 | $180,000 |
| 2014 | International Tandem Dump Truck #2 | $146,000 | | 10 | 12 | 2025 | $250,000 |
| 2008 | Caterpillar Excavator | $151,000 | L | 15 | 16 | 2024 | $175,000 |
| 2009 | John Deere Loader | $106,000 | L | 15 | 16 | 2025 | $135,000 |
| 2012 | Caterpillar AWD Grader | $288,745 | L | 15 | 20 | 2031 | $350,000 |
| 1984 | Chevy 1.25 Ton Truck #6 | $0 | gift in 2013 | | | 2018 | $30,000 |

## Town of Halifax Equipment Lease and Reserve Plan 1/2016

| Purchase / Lease / Prefund | Description | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|---|---|---|---|
| Lease | John Deere Loader | $24,050 | | | | | | | |
| Lease | Caterpillar Excavator | $22,000 | $22,000 | $22,000 | | | | | |
| Lease | Caterpillar AWD Grader | $34,250 | $34,250 | $34,250 | $34,250 | $34,250 | $34,250 | $34,250 | |
| Lease | Chevy One Ton #5 Replacement | | | $15,000 | $15,000 | $15,000 | $15,000 | $15,000 | |
| Lease/Purchase? | Sterling Dump Truck #4 | | | $37,000 | $37,000 | $37,000 | $37,000 | $37,000 | |
| **Total Lease Payments:** | | **$80,300** | **$56,250** | **$108,250** | **$86,250** | **$86,250** | **$86,250** | **$86,250** | |
| | | | | | | | | | |
| Lease | International Dump Truck #1 | | | | $40,000 | $40,000 | $40,000 | $40,000 | $40,000 |
| Prefund | Morbark Wood Chipper | | | | $15,000 | | | | |
| Prefund | Truck #6 with 1/2 ton truck | | | | | $15,000 | $15,000 | | |
| **Total Purchase / Reserve Fund:** | | **$-** | **$-** | **$-** | **$55,000** | **$55,000** | **$55,000** | **$40,000** | |
| | | | | | | | | | |
| **Total Equipment Raise and Appropriate:** | | **$-** | **$56,250** | **$108,250** | **$141,250** | **$141,250** | **$141,250** | **$126,250** | |

*Purchase in FY14; using reserve funds also