

This annual report is dedicated to all those
who volunteered their time to help in
recovery efforts needed from damage
created by Tropical Storm Irene.

THANK YOU, it could not have been done
without all the community effort!



Town Office Hours

Monday, Tuesday, Friday

8:00 AM - 3:30 PM

Saturday

9:00 AM - 12:00 PM

Reminder: Dog license are due on or before April 1st. A current rabies certification is required.

Meeting Schedules (unless otherwise posted)

Board of Selectman

1st & 3rd Tuesday, monthly
at Town Office, 7:30 PM

School Directors

1st Monday, monthly
at School Library, 7:00 PM

Planning Commission

2nd Tuesday, monthly
at Town Office, 7:00 PM

Zoning Commission

Meets as necessary

All other boards/committees: See postings board at Town Office

Telephone Numbers

Town Clerk's Office

368 - 7390 Patricia Dow

Highway Garage

368 - 2803

Halifax Elementary School

368 - 2888

Zoning Administrator

368 - 2888 Richard Gay

Health / Sewage Officer

368 - 2845 Susan Kelly, DVM

First Constable

368 - 7654 Leonard Derby

Road Commissioner

368 - 7378 Bradley Rafus

Treasurer / Tax Collector

368 - 7390 Patricia Dow

Non-Emergency Contact Information

First Constable

452 - 2737 Pager (L. Derby)

368 - 7982 Home (L. Derby)

Second Constable

368 - 2948 Roy Richardson

State Police

254 - 2382

Fire Department

368 - 7673

Emergency Numbers

Fire

911

Rescue

911

Ambulance

911

Halifax EMS

911

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Warning Annual Town Meeting March 6, 2012

The inhabitants of the Town of Halifax, Vermont who are legal voters in the Town are hereby notified and warned to meet at the Halifax Elementary School in West Halifax, Vermont on Tuesday, March 6, 2012 at ten o'clock (10:00 A.M.) in the forenoon to act on the following business:

ARTICLE 1: To elect by Australian ballot all Town Officers required by law to be elected at the Annual Town Meeting and to fill all vacancies. The polls will be open from 10:00 A.M. to 7:00 P.M. to vote for the following Town Officers:

<u>Title</u>	<u>Term</u>
Town Moderator	One year
Selectman	Three years
Lister	Three years
Auditor	Three years
Auditor	Two years
First Constable	One year
Second Constable	One year
Collector of Delinquent Taxes	One year
Trustee of Public Funds	Three years
Town Agent	One year
Town Grand Juror	One year
Cemetery Commissioner	Three years
Cemetery Commissioner	One year
Library Trustee	Three years

ARTICLE 2: To elect by Australian ballot candidates for the office of President of the United States in the Statewide Presidential Primary. The polls will be open from 10:00 A.M. to 7:00 P.M.

ARTICLE 3: To vote by Australian ballot to approve amendments to the zoning bylaws to include Special Flood Hazard Area regulations as approved by the Select board on December 20, 2011. The polls will be open from 10:00 A.M. to 7:00 P.M. Copies of the full text of the zoning amendments may be obtained at the Town Clerk's Office.

ARTICLE 4: To vote by Australian Ballot: Shall the voters authorize the Select board to appoint a first constable, and, if needed, a second constable, in accordance with 17 V.S.A. § 2651a? The polls will be open from 10:00 A.M. to 7:00 P.M.

ARTICLE 5: To hear the reports of the Town Officers and to act thereon and to see if the Town will accept the Town Report as printed for the fiscal year ending June 30, 2011.

ARTICLE 6: To see if the Town will collect taxes for the Town and Town School District as follows: Taxes will be due on or before September 30, 2012 payable to the Town Treasurer. Taxes will become delinquent after September 30, 2012 and payable with penalties and interest to the Collector of Delinquent Taxes.

ARTICLE 7: To see if the Town will use the FY2011 budget surplus of \$41,556.20 to carry over to the FY2012 budget.

ARTICLE 8: To see if the Town of Halifax will apply any budget surplus from the current fiscal year to reduce taxes in the next fiscal year.

ARTICLE 9: To see if the Town will raise and appropriate the sum of \$889,332.00 to care for the expenses and liabilities of the Town for the 2013 fiscal year.

ARTICLE 10: To see if the Town will set the Treasurer's budget for salary and collection of current taxes at \$ 13,000.00 plus \$ 4,000.00 for expenses for the 2013 fiscal year.

ARTICLE 11: To see if the Town will raise and appropriate the sum of \$ 10,000.00 for the First and/or Second Constable's budget for the 2013 fiscal year.

ARTICLE 12: To see if the Town will raise and appropriate the sum of \$ 1,900.00 to support the home health care and hospice of patients in their homes by staff and volunteers of the Visiting Nurse Association and Hospice of Vermont and New Hampshire, Inc.

ARTICLE 13: To see if the Town will raise and appropriate \$ 3,000.00 for the Whitingham Free Public Library in recognition of services provided to the residents of Halifax.

ARTICLE 14: To see if the Town will raise and appropriate \$ 20,500.00 for EMS and ambulance service, utilizing area agencies for the 2013 fiscal year.

ARTICLE 15: To see if the Town will raise and appropriate \$ 2,000.00 to Wings Community Programs to assist with the costs of providing after-school and summer programming for the children of the Town of Halifax.

ARTICLE 16: To see if the Town will exempt the Halifax Fire Company, Inc. from taxation of their real estate for the ensuing 5 years.

ARTICLE 17: To see if the Town will exempt the Trust for Wildlife Nature Sanctuary from taxation of their real estate for the ensuing 5 years.

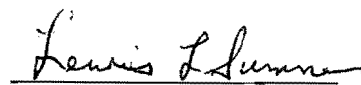
ARTICLE 18: To see if the Town will raise and appropriate the sum of:

\$ 200.00	Brattleboro Area Hospice
\$ 550.00	Council on Aging for Southern Vermont
\$ 700.00	Woman's Freedom Center, formerly Women's Crisis Center
\$ 250.00	Windham Child Care Bookmobile Program
\$ 190.00	RSVP (Retired Senior Volunteer Program) of Windham County
\$ 750.00	HCRS (Health Care and Rehabilitative Services)
\$ 200.00	Youth Services
\$ 50.00	Green Up Vermont
\$ 250.00	American Red Cross
\$790.00	Southeastern Vermont Community Action (SEVCA)
\$500.00	The Gathering Place Adult Day Program

ARTICLE 19: To transact any other non-binding business that may legally come before the meeting.

Dated at Halifax, Vermont, this 3rd day of February A.D. 2011.


John LaFlamme, Chairman


Lewis L. Sumner


Edee L. Edwards

Board of Selectmen
Town of Halifax, Vermont

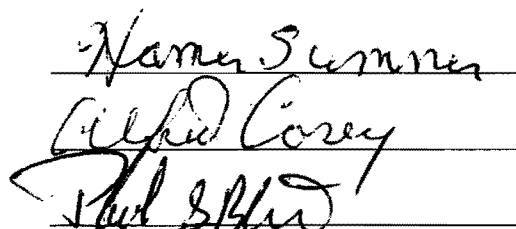
**WARNING
ANNUAL TOWN SCHOOL DISTRICT MEETING**

MARCH 6, 2012

The inhabitants of the Town of Halifax, Vermont who are legal voters in the Town School District Meeting in said Town of Halifax, Vermont are hereby notified and warned to meet at the West Halifax Elementary School multi-purpose room in West Halifax on Tuesday, March 6, 2012. The Annual Town School District Meeting is called at 10:00 a.m. for the purpose of voting by Australian ballot between the hours of 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls will close) for the purpose of voting on Article I. All other Articles to be taken up at 1:00 o'clock in the afternoon.

- ARTICLE I: To elect all Halifax School District officers to be elected at the Annual Town School District meeting and to fill all vacancies.
(Australian Ballot Polls open at 10:00 a.m. until 7:00 p.m.)
- ARTICLE II: Shall the voters of the Halifax School District appropriate \$1,429,219 necessary for the support of its school for the year beginning July 1, 2012?
- ARTICLE III: To see if the Halifax School District will vote to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.
- ARTICLE IV: Shall the Halifax School District increase its directors from three to five, with terms of the two new positions for two years?
- ARTICLE V: To transact any other business which may legally come before the meeting.

Dated at Halifax, Vermont, this 1st day of February 2012.



School Directors

OFFICIAL ANNUAL TOWN MEETING BALLOT
OFFICIAL ANNUAL TOWN SCHOOL DISTRICT BALLOT
MARCH 6, 2012

INSTRUCTIONS TO VOTERS: To vote for a person whose name is printed on the ballot, mark a cross (X) in the square at the right of that person's name.
 To vote for a person whose name is not printed on the ballot, write the person's name on the blank line in the appropriate block.

For Town Moderator, for 1 year
 Vote for not more than ONE

PATRICIA A. PUSEY ☐
 _____ Write-In ☐

For Selectman, for 3 years
 Vote for not more than ONE

MITCHELL J. GREEN ☐
 EARL B. HOLTZ ☐
 _____ Write-In ☐

For Lister for 3 years
 Vote for not more than ONE

JOE TAMBURRINO ☐
 VICKI B. ALLEN ☐
 GREG MARGUET ☐
 _____ Write-In ☐

For Auditor, for 3 years
 Vote for not more than ONE

ALANE B. SMITH ☐
 _____ Write-In ☐

For Auditor, for 2 years
 Vote for not more than ONE

SARAH BARNETT ☐
 _____ Write-In ☐

For First Constable, for 1 year
 Vote for not more than ONE

LEN DERBY ☐
 WILLIAM C. BUTLER ☐
 _____ Write-In ☐

For Second Constable, for 1 year
 Vote for not more than ONE

ROY RICHARDSON ☐
 _____ Write-In ☐

For Collector of Delinquent Taxes, for 1 year
 Vote for not more than ONE

LAURA SUMNER ☐
 _____ Write-In ☐

For Trustee of Public Funds, for 3 years
 Vote for not more than ONE

WILLIAM MOORE ☐
 _____ Write-In ☐

For Town Agent, for 1 year
 Vote for not more than ONE

MELISSA GREEN ☐
 _____ Write-In ☐

For Town Grantor, for 1 year
 Vote for not more than ONE

WILLIAM PUSEY ☐
 _____ Write-In ☐

For Cemetery Commissioner, for 3 years
 Vote for not more than ONE

JESSE K. WHITE JR. ☐
 _____ Write-In ☐

For Cemetery Commissioner, for 1 year
 Vote for not more than ONE

JEFF DEFOREST ☐
 _____ Write-In ☐

For Library Trustee, for 3 years
 Vote for not more than ONE

VICKI B. ALLEN ☐
 _____ Write-In ☐

For School District Moderator, for 1 year
 Vote for not more than ONE

PATRICIA A. PUSEY ☐
 _____ Write-In ☐

For School Director, for 3 years
 Vote for not more than ONE

ALFRED A. COREY ☐
 SHELBY BRIMMER ☐
 _____ Write-In ☐

**REPUBLICAN PARTY
OFFICIAL PRESIDENTIAL PRIMARY BALLOT
MARCH 6, 2012**

INSTRUCTIONS TO VOTERS

- To vote for a person whose name is printed on the ballot, fill in the oval ☐ to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the oval ☐ to the right of the write-in name.
- If you wrongly mark, tear, or deface the ballot, return it to an election official and obtain another ballot.

FOR PRESIDENT OF THE UNITED STATES

Vote for NOT more than ONE

NEWT GINGRICH of Virginia ☐

JON HUNTSMAN of Utah ☐

RON PAUL of Texas ☐

RICK PERRY of Texas ☐

MITT ROMNEY of Massachusetts ☐

RICK SANTORUM of Virginia ☐

(Write-in) ☐

**DEMOCRATIC PARTY
OFFICIAL PRESIDENTIAL PRIMARY BALLOT
MARCH 6, 2012**

INSTRUCTIONS TO VOTERS

- To vote for a person whose name is printed on the ballot, fill in the oval ☐ to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write or stick his or her name in the blank space provided and fill in the oval ☐ to the right of the write-in name.
- If you wrongly mark, tear, or deface the ballot, return it to an election official and obtain another ballot.

FOR PRESIDENT OF THE UNITED STATES

Vote for NOT more than ONE

BARACK OBAMA of Illinois ☐

(Write-in) ☐

OFFICIAL BALLOT
ANNUAL TOWN MEETING
TOWN OF HALIFAX
HALIFAX, VERMONT
MARCH 6, 2012

Shall the voters of the Town of Halifax authorize the Select Board to appoint a first constable, and, if needed, a second constable, in accordance with 17 V.S.A. 2651a.

If in favor of this article
Make a cross (X) in this square

☒ YES

If opposed to this article,
Make a cross (X) in this square

☒ NO

OFFICIAL BALLOT
ANNUAL TOWN MEETING
TOWN OF HALIFAX
HALIFAX, VERMONT
MARCH 6, 2012

Shall the voters of the Town of Halifax approve amendments to the zoning bylaws to include Special Flood Hazard Area regulations as approved by the Select Board on December 20, 2011.

If in favor of the amendments
To the zoning bylaws, make a
cross (X) in this square:

☒ YES

If opposed to the amendments
To the zoning bylaws, make a
Cross (X) in this square:

☒ NO

Selectboard Proposed Budget FY2013 (July 1, 2012-June 30, 2013)

Acct. #	Acct. Description	Budget FY11	Spent FY11	Budget FY12	Proposal FY13
6100 Total	Wages	\$ 49,000.00	\$ 44,248.13	\$ 44,825.00	\$ 59,025.00
6200 Total	Employee Benefits	\$ 17,400.00	\$ 1,200.00	\$ 12,242.00	\$ 13,325.00
9700 Subtotal Town	Payroll Exp-Soc. Sec.- Town	\$ 4,000.00	\$ 8,265.75	\$ 7,500.00	\$ 7,500.00
6250 Total	Town Office Expenses	\$ 17,500.00	\$ 13,225.14	\$ 15,000.00	\$ 14,550.00
6270 Total	Town Expenses	\$ 2,000.00	\$ 1,845.00	\$ 2,300.00	\$ 2,500.00
6300 Total	Professional Services	\$ 16,000.00	\$ 9,395.87	\$ 10,300.00	\$ 10,500.00
6400 Total	Town Meeting Expense	\$ 3,500.00	\$ 3,681.31	\$ 3,150.00	\$ 4,100.00
6450 Total	Bridges	\$ -	\$ 2,291.27	\$ 10,000.00	\$ 10,000.00
6570 Total	Cemeteries	\$ 3,000.00	\$ 2,192.00	\$ 5,000.00	\$ 5,000.00
6600 Total	Halifax Fire Company	\$ 14,000.00	\$ 9,943.00	\$ 14,000.00	\$ 12,350.00
6700 Total	Environmental Expenses	\$ 15,000.00	\$ 12,870.52	\$ 14,360.00	\$ 13,360.00
6750 Total	Taxes and Interest	\$ 10,000.00	\$ 7,381.00	\$ 8,000.00	\$ 8,000.00
6800 Total	Town Share of School Exp.	\$ 10,000.00	\$ 6,920.75	\$ 8,141.00	\$ 10,000.00
6850 Total	Insurance	\$ 22,500.00	\$ 21,283.25	\$ 25,000.00	\$ 25,309.00
<u>6000 Total</u>	<u>Selectboard Account</u>	<u>\$183,900.00</u>	<u>\$144,742.99</u>	<u>\$179,818.00</u>	<u>\$ 195,519.00</u>
Total 7475	Supplementary Road Assistance (Estimated Irene bond interest; audit)	\$ -	\$ -	\$ -	\$ 21,395.00
6550 Total	Garage Bond* (see Highway also)		\$ 18,217.88		
	Municipal Subtotal	\$183,900.00	\$162,960.87	\$179,818.00	\$ 216,914.00
Incomes against expenses	Paid by Eames Fund	\$ 4,000.00	\$ 3,500.00	\$ 4,000.00	\$ 3,500.00
	Fees & Interest Earned	\$ 13,000.00	\$ 28,047.61	\$ 17,000.00	\$ 28,000.00
	Total Municipal	\$166,900.00	\$131,413.26	\$158,818.00	\$ 185,414.00
	Highway Dept. Total (from other pg)	\$576,400.00	\$608,138.56	\$687,825.00	\$ 703,918.00
Raise & Appropriate	Total SB and Highway	\$743,300.00	\$739,551.81	\$846,643.00	\$ 889,332.00

Highway Proposed Budget FY2013 (July 1, 2012-June 30, 2013)

Acct #	Acct. Description	Budget 11	Spent FY11	Budget FY2012	Proposal FY13
7100 Total	Salaries and Wages	\$ 190,000.00	\$ 210,625.96	\$ 205,000.00	\$ 214,200.00
7200 Total	Employee Benefits & Costs	\$ 76,000.00	\$ 93,661.93	\$ 88,950.00	\$ 101,470.00
9700 Subtotal Highway	Payroll Exp--Soc. Sec. & Medicare	\$ 14,000.00	\$ 16,097.58	\$ 16,000.00	\$ 16,600.00
7300 Total	Garage Expenses	\$ 19,000.00	\$ 20,663.59	\$ 20,010.00	\$ 20,570.00
7410	Sand	\$ 55,000.00	\$ 36,896.25	\$ 40,000.00	\$ 30,000.00
7420	Salt	\$ 12,000.00	\$ 15,960.21	\$ 12,000.00	\$ 12,000.00
7430	Stone	\$ -	\$ 118,539.00	\$ 5,000.00	\$ 7,000.00
7435	Gravel Reserve Fund	\$ 50,000.00	\$ -	\$ 25,000.00	\$ 20,000.00
7440	Chloride	\$ 10,000.00	\$ 4,248.00	\$ 10,000.00	\$ 10,000.00
7450	Cold Patch & Culverts	\$ 10,000.00	\$ 12,670.16	\$ 10,000.00	\$ 8,000.00
7460	Construction	\$ 5,000.00	\$ 1,176.80	\$ 2,500.00	\$ 1,500.00
7461	Resurfacing	\$ 100,000.00		\$ 150,000.00	\$ 100,000.00
7470	Roadside Mowing	\$ 5,000.00	\$ 4,400.00	\$ 4,500.00	\$ 4,500.00
7480	Road Signs	\$ -	\$ 704.59	\$ 1,500.00	\$ 1,000.00
7490	Safety Gear	\$ -	\$ 1,287.45	\$ 500.00	\$ 500.00
7685	Fuel	\$ 45,000.00	\$ 65,083.14	\$ 45,000.00	\$ 65,000.00
7680	Maintenance	\$ 25,000.00	\$ 74,758.07	\$ 30,000.00	\$ 50,000.00
7670	Insurance- VLCT Property & Casualty	\$ -	\$ 9,609.75	\$ 13,000.00	\$ 13,000.00
7690	Equipment Lease Payments	\$ -		\$ 68,000.00	\$ 80,300.00
7610	Equipment Reserve Fund	\$ -	\$ -	\$ 67,000.00	\$ 75,000.00
	(Former Equipment Fund)	\$ 75,000.00	\$ 69,725.51	\$ -	\$ -
6550 Total	Garage Bond * (See SletBd)	\$ 21,400.00	\$ 3,217.88	\$ 20,865.00	\$ 20,278.00
	Sub Total Highway	\$ 712,400.00	\$ 759,325.87	\$ 834,825.00	\$ 850,918.00
Highway Income Against Expense					
	Scott Fund	\$ 11,000.00	\$ 11,000.00	\$ 12,000.00	\$ 12,000.00
	State Aid	\$ 125,000.00	\$ 136,311.44	\$ 135,000.00	\$ 135,000.00
	Other Funding	\$ -	\$ 3,875.87	\$ -	\$ -
Raise and Appropriate Highway		\$ 576,400.00	\$ 608,138.56	\$ 687,825.00	\$ 703,918.00

Town of Halifax Equipment Schedule 1/2012							
Model Year	Equipment Description	Purchase Price	Purchase / Lease	Normal Life Span (Years)	Expanded Life Span (Years)	Year of Replacement	Estimated Replacement Cost
2000	Sterling Dump Truck #3	\$ 61,000		10	13	2013	\$ 135,000
2006	Chevy One Ton #5	\$ 47,000		5	10	2016	\$ 30,000
1994	Morbark Wood Chipper			15	22	2016	\$ 30,000
2005	International Dump Truck #1	\$ 105,000		10	12	2017	\$ 160,000
2006	Sterling Dump Truck #4	\$ 95,000		10	12	2018	\$ 160,000
2007	International Tandem Dump Truck #2	\$ 145,000		10	12	2019	\$ 200,000
2008	Caterpillar Excavator	\$ 151,000	L	15	16	2024	\$ 175,000
2009	John Deere Loader	\$ 106,000	L	15	16	2025	\$ 135,000
2012	Caterpillar AWD Grader	\$ 288,745	L	15	20	2031	TBD
Town of Halifax Equipment Lease and Reserve Plan 1/2012							
Purchase / Lease / Prefund	Equipment Description	2012	2013	2014	2015	2016	2017
Lease	John Deere Loader	\$ 24,050	\$ 24,050	\$ 24,050			
Lease	Caterpillar Excavator	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000		
Lease	Caterpillar AWD Grader	\$ -	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250
Lease	International Tandem Dump Truck #2	\$ 22,000	\$ -				
Total Lease Payments:		\$ 68,050	\$ 80,300	\$ 80,300	\$ 56,250	\$ 34,250	\$ 34,250
Prefund	Sterling Dump Truck #3	\$ 67,000	\$ 75,000				
Purchase	Chevy One Ton #5			\$ 25,000	\$ 5,000		
Prefund	Sterling Dump Truck #4				\$ 40,000	\$ 40,000	\$ 40,000
Prefund	International Dump Truck #1			\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Prefund	Morbark Wood Chipper			\$ 10,000	\$ 10,000	\$ 10,000	
Prefund	(International Tandem Dump #2)					\$ 45,000	\$ 50,000
Total Purchase / Reserve Fund:		\$ 67,000	\$ 75,000	\$ 75,000	\$ 95,000	\$ 135,000	\$ 130,000
Total Equipment Raise and Appropriate:		\$ 135,050	\$ 155,300	\$ 155,300	\$ 151,250	\$ 169,250	\$ 164,250

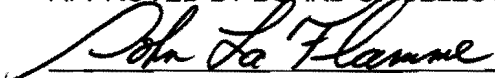
**TAX RATE
TOWN OF HALIFAX
FY2012**

MUNICIPAL GRAND LIST **\$1,304,264.89**

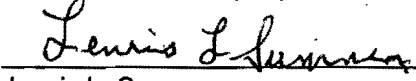
MUNICIPAL BUDGET and TAX RATE

SELECTMEN'S BUDGET	\$846,643.00
TREASURER'S BUDGET	\$17,000.00
CONSTABLE'S BUDGET	\$10,000.00
VISITING NURSES	\$1,900.00
HALIFAX BROADBAND COMMITTEE	\$1,000.00
EMS OMNIBUS	\$20,000.00
WHITINGHAM LIBRARY	\$3,000.00
OTHER NONPROFITS	\$6,130.00
 TOTAL MUNICIPAL BUDGET	 \$905,673.00
 STATE HOLD HARMLESS PAYMENT	 -\$76,719.00
 TOTAL MUNICIPAL BUDGET MINUS HOLD HARMLESS	 \$828,954.00
 LOCAL AGREEMENTS (TOWN VOTED EXEMPTIONS)	 \$5,171.89
 TOTAL MUNICIPAL TAXES TO BE RAISED	 \$834,125.89
 MUNICIPAL TAX RATE	 \$0.6356
 LOCAL AGREEMENTS TAX RATE	 \$0.0040
 TOTAL MUNICIPAL TAX RATE	 \$0.6395
 SCHOOL TAXES - HOMESTEAD RATE	 \$1.1806
 SCHOOL TAXES - NON-RESIDENTIAL TAX RATE	 \$1.3066
 TOTAL HOMESTEAD TAX RATE	 \$1.8201
 TOTAL NON-RESIDENTIAL TAX RATE	 \$1.9461


APPROVED BY BOARD OF SELECTMEN ON AUGUST 2, 2011



John C. LaFlamme, Jr., Chairman



Lewis L. Sumner



Edee Edwards

MINUTES
ANNUAL TOWN MEETING
March 1, 2011

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Town Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 1, 2011 for the 234th Annual Meeting of the Town of Halifax.

Moderator Patricia Pusey called the meeting to order at 10:01 A.M. and announced that the polls would be open from 10:00 A.M. to 7:00 P.M. for voting by Australian Ballot for Town and Town School District Officers.

Moderator Pusey called for a moment of silence in memory of those who had passed away since the previous meeting.

The Board of Selectmen led the voters in the Pledge of Allegiance to the Flag.

Moderator Pusey introduced the town officers on the platform with her: Town Clerk - Patricia Dow and Selectmen - John LaFlamme, Chairman; Lewis Sumner and Edee Edwards.

ARTICLE 1: The following Town Officers were elected by Australian Ballot:

TOWN MODERATOR - one year	Patricia A. Pusey
TOWN CLERK - three years	Patricia Dow
SELECTMAN - three years	Lewis L. Sumner
TREASURER - three years	Patricia Dow
LISTER – three years	Phyllis H. Evanuk
AUDITOR – three years	Rebecca M. Stone
FIRST CONSTABLE – one year	Leonard H. Derby, Sr.
SECOND CONSTABLE – one year	Roy Richardson
COLLECTOR OF DELINQUENT TAXES – one year	Laura Sumner
TRUSTEE OF PUBLIC FUNDS – three years	Howard Smith
TOWN AGENT – one year	Laura Sumner
GRAND JUROR – one year	William Pusey
CEMETERY COMMISSIONER – three years	Cliff Inman
SCHOOL DISTRICT MODERATOR – one year	Patricia A. Pusey
SCHOOL DIRECTOR – three years	Paul G. Blais

ARTICLE 2: Voted to hear the reports of the Town Officers and to accept the Town Report as printed for the fiscal year ending June 30, 2010.

ARTICLE 3 Voted to collect taxes for the Town and Town School District due on or before September 30, 2011 payable to the Town Treasurer. Taxes will become delinquent after September 30, 2011 and payable with penalties and interest to the Collector of Delinquent Taxes.

ARTICLE 4: Voted to authorize the Select Board to borrow money in anticipation of taxes.

ARTICLE 5: Voted to raise and appropriate the sum of \$846,643 to care for the expenses and liabilities of the Town for the 2012 fiscal year. A paper ballot was requested, seven voters stood in agreement.

The result of the vote by paper ballot was as follows:

YES	<u>72</u>	NO	<u>26</u>	TOTAL	<u>98</u>
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- ARTICLE 6: Voted to set the Treasurer's budget for salary and collection of current taxes at \$13,000.00 plus \$4,000.00 for expenses for the 2012 fiscal year.
- ARTICLE 7: Voted to raise and appropriate the sum of \$10,000.00 for the First and (or) Second Constable's budget for the 2012 fiscal year.
- ARTICLE 8: Voted to raise and appropriate the sum of \$1,900.00 to support the home health care and hospice of patients in their homes by staff and volunteers of the Visiting Nurse Association and Hospice of Vermont and New Hampshire, Inc.
- ARTICLE 9: Voted to raise and appropriate \$3,000.00 for the Whitingham Free Public Library in recognition of services provided to the residents of Halifax.
- ARTICLE 10: Voted to create an elected three year position of Library Trustee to the Whitingham Free Public Library.
- ARTICLE 11: Voted to allow the Select Board to appoint a Library Trustee until the next Town Meeting or until a Special Election is held.
- ARTICLE 12: Voted to raise and appropriate \$20,000.00 for EMS and ambulance service, utilizing area agencies for the 2012 fiscal year.
- ARTICLE 13: Voted to raise and appropriate \$1,000.00 to support the activities of the Halifax Broadband Committee in assessing the specific needs and supporting the acquisition of high speed internet services in the Town.
- ARTICLE 14: Voted to raise and appropriate \$790.00 to Southeastern Vermont Community Action (SECVA) to assist Halifax in responding to the emergency needs of the community and providing all available and applicable services.
- ARTICLE 15: Voted to raise, appropriate and expend the sum of \$500.00 to support The Gathering Place Adult Day Program to provide safe and supportive day services for Halifax residents who are elderly and/or disabled.
- ARTICLE 16: Voted to change the Road Commissioners job from an appointed position to an elected position. A paper ballot was requested. Seven people stood in agreement.

The result of the paper ballot is as follows:

YES	<u>26</u>
NO	<u>52</u>
TOTAL	<u>78</u>

Moderator Pusey declared Article 16 was defeated.

- ARTICLE 17: Voted to change the Road Supervisors job from an appointed position to an elected position with a fixed salary and compensatory time off instead of overtime. It was voted to pass over this article.

ARTICLE 18: Voted to raise and appropriate \$2,000.00 to Wings Community Programs to assist with the costs of providing after-school and summer programming for the children of the Town of Halifax.

ARTICLE 19: Voted to raise and appropriate funding to service agencies as follows:

\$200.00	Brattleboro Area Hospice
\$550.00	Council on Aging for Southern Vermont
\$700.00	Woman's Crisis Center
\$250.00	Windham County Reads
\$190.00	RSVP (Retired Senior Volunteer Program) of Windham County
\$750.00	HCRS (Health Care and Rehabilitative
\$200.00	Youth Services

ARTICLE 20: Discussed the following non-binding business:

Joan Courser thanked the auditors for putting the pictures from Old Home Day into this years Town Meeting book.

Maggie Bartenhagen referenced the Auditors report on the Treasurer weakness where they suggested another individual to sign off on the bank reconciliation. She referenced the road crew wages are not tracked separately between regular and overtime.

Greg Marguet asked if town meeting could be held on a Saturday.

Ray White stated the Select Board or someone should apologize to him for being the person that turned names over to the state. John LaFlamme, Chairman to Select Board stated his apology.

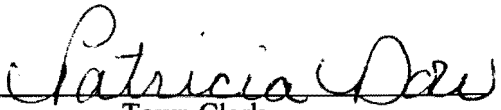
Bill Pusey Stated that Whitingham tried having Town Meeting on Saturdays. The turnout was not good. He Thanked all the Town Officials.

Howie Alboum would like to see one more headset for the Select Board to use as a microphone.

Greg Marguet stated 10 years ago, the Road Commission and Road Supervisor positions were elected. Lewis Sumner stated a correction, it was during the 1970's when it was changed over to a hired/appointed position.

John LaFlamme spoke about the Meet the Candidates night. He asked the voters if they would like it set as the last Tuesday night before Town Meeting. A nonbinding vote was taken. The majority approved the request to have the Meet The Candidates night set as a standard being the last Tuesday before Town Meeting.

Voted to adjourn at 3:15 P.M.

Attest: 
Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 1, 2011 Annual Town Meeting which is recorded in Volume 5, Pages 623 – 629.

MINUTES
TOWN OF HALIFAX
ANNUAL TOWN SCHOOL DISTRICT MEETING
MARCH 1, 2011

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Annual Town School District Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 1, 2011. The meeting was called to order by Moderator Patricia Pusey at 1:07 P.M. Moderator Pusey introduced the School Directors - Homer K. Sumner, Alfred A. Corey and Paul Blais; School Principal - Stephanie Aldrich; and Town Clerk - Patricia Dow.

ARTICLE I: Elected the following School District Officers by Australian Ballot:

Moderator - one year
School Director - three years

Patricia A. Pusey
Paul Blais

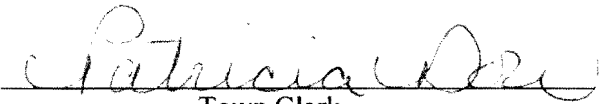
ARTICLE II: Voted to appropriate \$1,444,766.00 necessary for the support of its schools for the year beginning July 1, 2011, of which \$1,403,366.00 shall be for current expenses, \$41,400.00 shall be for capital debt.

ARTICLE III: Voted to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.

ARTICLE IV: No other business brought before the meeting.

Voted to adjourn at 1:58 P.M.

Attest:


Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 1, 2011 Annual Town School District Meeting which is recorded in Volume 5, Page 622, Halifax Town Meeting Records.



TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/10 - 6/30/11

Prepared by:
Patricia Dow, Treasurer

<u>CASH BALANCES</u>	<u>July 1, 2010</u>	<u>June 30, 2011</u>
1100 General Account	\$ 65,475.85	\$ 226,859.88
1110 Scott & Eames Fund - New Town Garage	\$ 9,684.19	\$ 9,684.19
1120 Equipment*	\$ (34,903.66)	\$ (70,390.60)
1130 Record Restoration Fund - TC fees funded	\$ 11,026.00	\$ 11,497.00
1140 Niles	\$ 5,662.62	\$ 5,662.62
1160 Re Appraisal Project - outside funding	\$ 387.49	\$ 6,279.50
1170 Office Equipment Fund - TC fees funded	\$ 2,626.86	\$ 3,097.86
1180 Cemetery	\$ 4,838.25	\$ 5,575.22
1190 VT Emergency Mgmt - Reserved Funding	\$ 1,849.71	\$ 9,937.84
New Town Garage - Reserved Funding	\$ 7,806.14	\$ 7,806.14
Bridge Fund - Reserved Funding	\$ 2,499.53	\$ 2,499.53
Brattleboro Savings & Loan Certificate of Deposit	\$ 100,000.00	\$ -
TOTAL CASH BALANCES	\$ 176,952.98	\$ 218,509.18

SUMMARY OF REVENUE AND EXPENSES

REVENUE

5100 Property Taxes (Town Share)	\$ 823,697.94
5200 Licenses, Permits and Fees	\$ 13,535.93
5600 Interest Income	\$ 14,877.10
5650 Cemetery Appropriated budget	\$ 3,000.00
5400 Special Project Funding	\$ 14,500.00
5700 Miscellaneous Income	\$ 5,699.97
5800 Highway Department	\$ 140,187.31
5500 Self Funding Accounts	\$ 18,075.45
5500 Public Safety	\$ 32,910.40
5300 Annual Projects	\$ 6,669.09
TOTAL REVENUE	\$ 1,073,153.19

EXPENDITURES

6000 Selectboard Account	\$ 164,633.44
7000 Highway Account	\$ 758,465.24
9000 Town Meeting Articles	\$ 56,195.49
8000 Self Funding & Independent Accounts	\$ 52,302.82
TOTAL EXPENSES	\$ 1,031,596.99

Surplus/(Deficit)	\$ 41,556.20
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CHANGES IN FUND BALANCE

Beginning Cash Balance 7/1/10	\$ 176,952.98
Plus Surplus/(Deficit)	\$ 41,556.20
Ending Cash Balance 6/30/10	\$ 218,509.18

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/10 - 6/30/11

Prepared by:
Patricia Dow, Treasurer

<u>REVENUES</u>	<u>INCOME</u>	<u>TOTALS</u>
5100 PROPERTY TAXES		
5110 Property Taxes Collected - Total	\$ 1,822,581.18	
6951 Property Tax Overpayments	\$ (9,401.45)	
9900 School Taxes	\$ (1,070,047.00)	
9910 Vermont Education Property Tax	\$ (196,873.34)	
5120 Delinquent Tax Collected	\$ 178,216.17	
5130 Current Use Reimbursement	\$ 65,964.00	
5140 HS-122 State Tax Adjustment	\$ 33,258.38	
TOTAL		\$ 823,697.94
5200 LICENSES, PERMITS & FEES		
5230 Town Clerk Fees	\$ 12,549.93	
5240 Dog Licenses	\$ 636.00	
5250 Driveway, Right of Way	\$ 250.00	
5280 Special License, Permit & Fees	\$ 100.00	
TOTAL		\$ 13,535.93
5600 INTEREST INCOME		
5600 Interest Income - all accounts	\$ 1,269.00	
5616 Cemetery Income	\$ 15.42	
5122 Delinquent Tax Interest Collected	\$ 13,592.68	
TOTAL		\$ 14,877.10
5650 APPROPRIATED CEMETERY BUDGET	\$ 3,000.00	\$ 3,000.00
5400 SPECIAL PROJECT FUNDING		
5430 Scott & Eames Funds	\$ 14,500.00	
TOTAL		\$ 14,500.00
5700 MISCELLANEOUS INCOME		
5730 Miscellaneous Income	\$ 43.23	
5740 Refunds and Rebates	\$ 5,049.74	
5710 Law Enforcement Fines	\$ 587.00	
5720 Bank Charge Recovery	\$ 20.00	
TOTAL		\$ 5,699.97
5800 REVENUE TO HIGHWAY DEPARTMENT		
5810 State Highway Aid	\$ 136,311.44	
5820 Materials Sales & Services	\$ 500.00	
5830 Excess Weight Permits	\$ 80.00	
5850 Refunds and Rebates	\$ 10.00	
5860 Insurance Claims	\$ 3,285.87	
TOTAL		\$ 140,187.31
5500 SELF FUNDING		
5121 Delinquent Tax Penalty Collected	\$ 14,540.45	
5210 Zoning & Appeals	\$ 3,535.00	
TOTAL		\$ 18,075.45
5500 PUBLIC SAFETY		
5510 Emergency Response	\$ 20,410.40	
5520 Pager Pay	\$ 1,500.00	
5550 Emergency Management Director	\$ 5,000.00	
5560 Radiological Officer	\$ 1,000.00	
5570 Annual Discretionary Funds	\$ 5,000.00	
TOTAL		\$ 32,910.40
5300 ANNUAL PROJECTS		
5320 Reappraisal	\$ 6,279.50	
5340 Lister Education Funding	\$ 389.59	
TOTAL		\$ 6,669.09
TOTAL REVENUES RECEIVED		\$1,073,153.19

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/10 - 6/30/11

Prepared by:
Patricia Dow, Treasurer
Approved by the Select Board

	<u>EXPENSE</u>	<u>TOTALS</u>	<u>FY 11 BUDGET</u>
6000 SELECTBOARD ACCOUNT - Budgeted Items			
6100 SALARIES & WAGES - TOWN			
6110 Select Board Salary	\$ 3,600.00		
6111 Select Board Bookkeeper	\$ 667.13		
6112 Select Board Secretary	\$ 1,800.00		
6120 Town Clerk	\$ 18,000.00		
6121 Town Clerk Assistant	\$ 1,177.00		
6130 Lister - Regular	\$ 14,496.00		
6140 Planning/Zoning Secretary	\$ 1,008.00		
6160 Auditor	<u>\$ 3,500.00</u>		
TOTAL SALARIES & WAGES - TOWN		\$ 44,248.13	\$ 49,000.00
6200 EMPLOYEE BENEFITS			
6210 Workshops/Conferences/Training	\$ 480.00		
6240 Retirement Town Share - Town Clerk	<u>\$ 720.00</u>		
TOTAL EMPLOYEE BENEFITS		\$ 1,200.00	\$ 17,400.00
9700 PAYROLL EXPENSES - TOWN			
	<u>\$ 8,985.75</u>	\$ 8,985.75	\$ 4,000.00
6250 TOWN OFFICE EXPENSES			
6251 Repairs & Maintenance	\$ 2,708.16		
6252 Telephone	\$ 940.58		
6253 Dues & Subscriptions	\$ 3,966.72		
6254 Ads & Legal Notices	\$ 292.63		
6255 Office Supplies	\$ 3,383.17		
6256 Lister Supplies	\$ 1,092.30		
6259 Planning Board Expenses	\$ 12.47		
6260 Selectmen Expenses	<u>\$ 829.11</u>		
TOTAL TOWN OFFICE EXPENSES		\$ 13,225.14	\$ 17,500.00
6270 TOWN EXPENSES			
6274 WCHS - Stray Dogs	\$ 75.00		
6271 Street Lights	<u>\$ 1,770.00</u>		
TOTAL TOWN EXPENSES		\$ 1,845.00	\$ 2,000.00
6300 PROFESSIONAL SERVICES			
6320 Legal Services	\$ 2,135.00		
6330 Internet Services	\$ 1,089.87		
6340 VT Law Enforcement Services	<u>\$ 6,171.00</u>		
TOTAL PROFESSIONAL SERVICES		\$ 9,395.87	\$ 16,000.00
6400 TOWN MEETING EXPENSE			
6410 Moderator	\$ 200.00		
6420 Ballot Clerks	\$ 1,296.00		
6425 Misc Town Meeting Exp	\$ 21.83		
6430 Printing	\$ 1,420.60		
6435 Town Meeting Postage	\$ 618.80		
6440 Special Town Meeting Expense	<u>\$ 124.08</u>		
TOTAL TOWN MEETING EXPENSE		\$ 3,681.31	\$ 3,500.00

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/10 - 6/30/11

Prepared by:
Patricia Dow, Treasurer
Approved by the Select Board

SELECTBOARD ACCOUNT EXPENSES (CONT')

	EXPENSE	TOTALS	FY 11 BUDGET
6600 FIRE COMPANY			
6610 Dispatching Fee	\$ 9,278.00		
6630 Insurance & Dues	<u>\$ 665.00</u>		
TOTAL FIRE COMPANY		\$ 9,943.00	\$ 14,000.00
6453 Bridge Maintenance		\$ 2,291.27	
6550 New Town Garage Bond Payment		\$ 15,000.00	
6551 New Town Garage Bond Interest Payment		\$ 3,358.50	
6710 WSWMD		\$ 10,242.48	\$ 11,000.00
6720 Landfill Closure		\$ 2,628.04	\$ 4,000.00
6751 County Tax		\$ 7,381.00	\$ 10,000.00
6800 Town Share of School Expenses		\$ 6,920.75	\$ 10,000.00
6920 Returned Check Fees & Bank Service Charges		\$ 3.95	\$ -
1180 Cemetery Funds - Appropriated Funds		\$ 3,000.00	\$ 3,000.00
6850 INSURANCE			
6851 Employment Practices Liability	\$ 938.75		
6852 Public Officials Liability	\$ 1,135.25		
6853 Workers Compensation	\$ 7,386.00		
6854 Property & Casualty	\$ 7,341.25		
6855 Unemployment Insurance	\$ 3,814.25		
6857 Property & Casualty - EMT	<u>\$ 667.75</u>		
TOTAL INSURANCE		\$ 21,283.25	\$ 22,500.00
TOTAL SELECTBOARD ACCOUNT		<u><u>\$ 164,633.44</u></u>	<u><u>\$ 183,900.00</u></u>



TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/10 - 6/30/11

Prepared by:
Patricia Dow, Treasurer
Approved by the Select Board

7000 HIGHWAY ACCOUNT - Budgeted Items	EXPENSE	TOTALS	FY 11 BUDGET
7100 SALARIES & WAGES			
7120 Road Commissioner Salary	\$ 3,850.00		
7110 Road Crew Regular Wages	\$ 168,282.95		
7110 Road Crew Overtime Wages	\$ 38,493.01		
TOTAL SALARIES & WAGES		\$ 210,625.96	\$ 190,000.00
7200 EMPLOYEE BENEFITS			
7210 Training & Education	\$ 165.00		
7220 Health Insurance	\$ 77,544.84		
7230 Life Insurance	\$ 1,030.25		
7260 Retirement - Town Share	\$ 8,271.11		
7270 Uniform - Town Contribution	\$ 6,650.73		
TOTAL EMPLOYEE BENEFITS		\$ 93,661.93	\$ 76,000.00
9700 Payroll Expenses - Road		\$ 15,377.58	\$ 14,000.00
7300 GARAGE EXPENSES			
7310 Electric	\$ 3,256.49		
7320 Heating Fuel	\$ 5,418.00		
7330 Telephone	\$ 1,010.77		
7340 Building Repair & Maintenance	\$ 2,718.29		
7360 Office & Cleaning Supplies	\$ 1,091.59		
7370 Trash Collection	\$ 960.00		
7380 Shop Supplies	\$ 6,208.45		
TOTAL GARAGE EXPENSES		\$ 20,663.59	\$ 19,000.00
6550 Garage Bond & Interest		\$ 3,077.25	\$ 21,400.00
7400 ROAD SUPPLIES & APPLICATIONS			
7410 Sand	\$ 36,896.25		\$ 55,000.00
7420 Salt	\$ 15,960.21		\$ 12,000.00
7430 Gravel & Stone	\$ 118,539.00		\$ 50,000.00
7440 Chloride	\$ 4,248.00		\$ 10,000.00
7450 Culverts & Cold Patch	\$ 12,670.16		\$ 10,000.00
7460 Construction	\$ 1,176.80		\$ 5,000.00
7461 Resurfacing			\$ 100,000.00
7470 Roadside Mowing	\$ 4,400.00		\$ 5,000.00
7480 Road Signs	\$ 704.59		\$ -
7490 Safety Gear	\$ 1,287.45		\$ -
TOTAL ROAD SUPPLIES & APPLICATIONS		\$ 195,882.46	
7600 EQUIPMENT EXPENSES			
7615 Excavator	\$ 21,996.54		
7610 Blower	\$ 587.98		
7645 Shop Supplies & Tools	\$ 1,018.95		
7655 Loader	\$ 24,049.15		
7665 Trucks	\$ 22,072.89		
7670 VLCT Property & Casualty/Equipment	\$ 9,609.75		
7680 Repairs & Maintenance	\$ 74,758.07		\$ 25,000.00
7685 Diesel Fuel	\$ 65,083.14		\$ 45,000.00
TOTAL EQUIPMENT EXPENSES		\$ 219,176.47	\$ 75,000.00
TOTAL HIGHWAY ACCOUNT		\$ 758,465.24	\$ 712,400.00

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/10 - 6/30/11

Prepared by:
Patricia Dow, Treasurer
Approved by the Select Board

VOTED TOWN MEETING ARTICLES - Additions to budgeted items

	<u>EXPENSE</u>	<u>TOTALS</u>	<u>APPROVED</u>
9400 CONSTABLE (Salary & Expenses)			
9410 Salary	\$ 8,790.00		
9420 Expenses	<u>\$ 1,210.44</u>		
TOTAL CONSTABLE		\$ 10,000.44	\$ 10,000.00
9500 TREASURER (Salary & Expenses)			
9510 Salary	\$ 13,000.00		
9520 Expenses	<u>\$ 2,555.05</u>		
TOTAL TREASURER		\$ 15,555.05	\$ 17,000.00
9600 SPECIAL FUNDS			
9611 RSVP of Windham County	\$ 190.00		\$ 190.00
9612 Visiting Nurse Alliance	\$ 1,900.00		\$ 1,900.00
9613 Windham County Reads	\$ 250.00		\$ 250.00
9614 Brattleboro Area Hospice	\$ 200.00		\$ 200.00
9615 Council on Aging for SEVT	\$ 450.00		\$ 450.00
9617 Healthcare & Rehabilitation Services	\$ 750.00		\$ 750.00
9618 Whitingham Free Library	\$ 2,500.00		\$ 2,500.00
9619 Women's Crisis Center	\$ 700.00		\$ 700.00
9623 Wings Community Program	\$ 1,500.00		\$ 1,500.00
9626 Youth Services	\$ 200.00		\$ 200.00
9627 Halifax Old Home Day	<u>\$ 2,000.00</u>		\$ 2,000.00
Special Voted Funds		\$ 10,640.00	
9620 Whitingham Ambulance Service	\$ 14,052.00		
9624 Rescue Inc.	\$ 1,000.00		
9625 Halifax EMS	<u>\$ 4,948.00</u>		
Omnibus budget for EMS		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
TOTAL TOWN MEETING ARTICLES		<u><u>\$ 56,195.49</u></u>	<u><u>\$ 57,640.00</u></u>

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/10 - 6/30/11

Prepared by:
Patricia Dow, Treasurer
Approved by the Select Board

8000 SELF FUNDING & INDEPENDENT ACCOUNTS

	EXPENSES	TOTALS
8200 COMMISSIONS		
8210 Delinquent Tax Collector	\$ 14,928.63	
8220 Zoning Administrator	<u>\$ 2,375.00</u>	
TOTAL COMMISSIONS		\$ 17,303.63
8100 PUBLIC SAFETY		
8110 Emergency Response	\$ 6,300.51	
8120 Generators/Other	\$ 1,349.59	
8130 Pager Pay	\$ 1,500.00	
8140 VEM Annual Compensation	\$ 13,541.50	
8150 VEM Radiological Officer	<u>\$ 1,000.00</u>	
TOTAL PUBLIC SAFETY		\$ 23,691.60
6570 CEMETERY ACCOUNT FUND		
6573 Wages	\$ 1,160.00	
6572 Equipment Rental	<u>\$ 1,032.00</u>	
TOTAL CEMETERY ACCOUNT		\$ 2,192.00
9300 REAPPRAISAL		
9310 Wages	\$ 8,336.00	
9320 Expenses	<u>\$ 779.59</u>	
TOTAL REAPPRAISAL		<u>\$ 9,115.59</u>
TOTAL SELF FUNDING & INDEPENDENT ACCOUNTS		\$ 52,302.82
TOTAL TOWN EXPENDITURES:		
Selectboard Expenses		\$ 164,633.44
Highway Expenses		\$ 758,465.24
Voted Town Meeting Articles		\$ 56,195.49
Self Funding & Independent Accounts		<u>\$ 52,302.82</u>
TOTAL GRAND EXPENDITURES		<u><u>\$ 1,031,596.99</u></u>

Town of Halifax
Change in Fund Balance
Fiscal Year 7/1/10 - 6/30/11

1130 Record Restoration Fund		
Beginning Balance 7/1/10		\$11,026.00
Revenues		
Town Clerk Recording Fees		
.50 per \$ 10.00 recorded		\$471.00
Ending Balance 6/30/11		\$11,497.00

1160 Reappraisal & Lister Education Fund		
Beginning Balance 7/1/10		\$387.49
Expenses		
Transfer to General Fund for Classes		-\$387.49
Revenues		
FY 11 Per Parcel Payment for reval		\$6,279.50
Ending Balance 6/30/11		\$6,279.50

1170 Office Equipment Fund		
Beginning Balance 7/1/10		\$2,626.86
Revenues		
Town Clerk Recording Fees		
.50 per \$ 10.00 recorded		\$471.00
Ending Balance 6/30/11		\$3,097.86

1180 Cemetery Fund		
Beginning Balance 7/1/10		\$4,838.25
Expenses		
6572 Equipment Rental	-\$1,032.00	
6573 Wages	-\$1,130.00	
6574 Wages - Per Diem	-\$30.00	
Transfer for payroll taxes	-\$86.45	
Total Expenses		-\$2,278.45
Revenues		
FY11 Budget	\$3,000.00	
Interest Income	\$15.42	
Total Revenues		\$3,015.42
Ending Balance 6/30/11		\$5,575.22

1120 Equipment Fund		
Beginning Balance 7/1/10		-\$34,903.66
Revenues		
Annual Transfer of Budget	\$145,000.00	
Material Sales	\$500.00	
Insurance Claim	\$3,285.87	
Transfer to cover deficit FY10	\$34,903.66	
Total Revenue		\$183,689.53
Expenses		
7685 Diesel Fuel	-\$65,083.14	
7680 Repairs & Maintenance	-\$74,758.07	
7670 Property & Casualty Ins	-\$9,609.75	
7610 Blower	-\$587.98	
7615 Excavator	-\$21,996.54	
7645 Shop Supplies & Tools	-\$1,018.95	
7655 Loader	-\$24,049.15	
7665 Trucks	-\$22,072.89	
Total Expenses		-\$219,176.47
Ending Balance 6/30/11		-\$70,390.60

1190 VT Emergency Mgmt		
Beginning Balances 7/1/10		\$1,849.71
Revenues		
Annual Discretionary Funds	\$5,000.00	
Radiological Officer	\$1,000.00	
Emergency Mgmt Director	\$15,000.00	
Drills & Exercises	\$3,167.44	
Grants	\$1,398.14	
Pager Pay	\$1,500.00	
FY10 revenue rec'd in FY11	\$5,844.82	
Total Revenues		\$32,910.40
Expenses		
Annual Discretionary Funds	-\$2,640.77	
Radiological Officer plus taxes	-\$1,076.50	
Emergency Mgmt Director	-\$15,000.92	
Drills & Exercises	-\$3,111.19	
Grants	-\$1,398.14	
Pager Pay plus taxes	-\$1,594.75	
Total Expenses		-\$24,822.27
Ending Balance 6/30/11		\$9,937.84

2011 Town Of Halifax Vermont Road Commissioners Report

Bradley T Rafus
Road Commissioner

Salaries & Wages:		
Code	Description	Total
7110	Road Crew Wages	\$206,775.96
7120	Road Commissioner Wages	\$3,850.00
	Salaries & Wages Total	\$210,625.96
Employee Benefits & Expenses		
Code	Description	Total
7210	Training & Education	\$165.00
7220	Health Insurance	\$77,544.84
7230	Life Insurance	\$1,030.25
7270	Uniforms	\$6,650.73
7280	Hiring Costs	
7260	Road Crew Retirement	\$8,271.11
	Employee Benefits & Expenses Total	\$93,661.93
Garage Expenses		
Code	Description	Total
7310	Electric	\$3,256.49
7320	Heating Fuel	\$5,418.00
7330	Telephone	\$1,010.77
7340	Building Repairs & Maintenance	\$2,718.29
7360	Office & Cleaning Supplies	\$1,091.59
7370	Trash Collection	\$960.00
7380	Shop Supplies	\$6,208.45
7390	New Building Construction	
6551	Bond Interest Payment	\$3,077.25
	Garage Expenses Total	\$23,740.84
Road Supplies & Applications		
Code	Description	Total
7410	Sand	\$36,896.25
7420	Salt	\$15,960.21
7430	Gravel & Stone	\$118,539.00
7440	Chloride	\$4,248.00
7450	Cold Patch & Culverts	\$12,670.16
7460	Construction	\$1,176.80
7461	Resurfacing	
7470	Roadside Mowing	\$4,400.00
7475	Supplementary Road Assistance	
7480	Road Signs	\$704.59
7490	Safety Gear	\$1,287.45
	Road Supplies & Applications Total	\$195,882.46
Equipment		
Code	Description	Total
7610	Blower	\$587.98
7615	Excavator	\$21,996.54
7620	Trimmer	
7625	Rake	
7630	Pressure Washer	
7635	Chloride Distributer	
7640	Grader	
7645	Shop Supplies & Tools	\$1,018.95
7650	Power Saws	
7655	Loader	\$24,049.15
7660	All Equipment	
7665	Trucks	\$22,072.89
7670	VLCT Property & Casualty Insurance	\$9,609.75
7675	Chipper	
7680	Repairs & Maintenance	\$74,758.07
7685	Diesel Fuel	\$65,083.14
	Equipment Total	\$219,176.47
Highway Account total		
	Highway Account Total	\$743,087.66

COLLECTOR OF DELINQUENT TAXES Report for July 1, 2010 - June 30, 2011				
	Parcel ID	Beginning Balance	Del.Taxes Collected	Ending Balance
Beginning Balance July 1, 2010				
Tax Warrant FY2009 (7/1/08-06/30/09)		\$1,509.01	\$1,509.01	\$0.00
Tax Warrant FY2010 (7/1/09-06/30/10)		\$40,752.54	\$38,400.94	\$2,351.60
Tax Warrant FY2011 (7/1/10-06/30/11)		\$159,992.26	\$141,971.94	\$18,020.32
Tax Abatement (12/18/10)		-\$260.89		-\$260.89
TOTAL DELINQUENT TAXES		\$201,992.92	\$181,881.89	\$20,111.03
REPORT OF DELINQUENT TAXES COLLECTED				
Delinquent Taxes Collected		\$181,881.89		
Tax Commission Collected		\$14,540.45		
Interest Collected		\$10,046.27		
Miscellaneous Costs Collected		\$48.47		
TOTAL DELINQUENT TAXES COLLECTED		\$206,517.08		
TOTAL DELINQUENT TAXES BALANCE		\$20,111.03		
DELINQUENT TAX LIST				
FY 2010 (7/1/09-6/30/10)				
Macchia, Joseph and Regino, Steven Macchia	mcm.1381	\$ 525.19		
* MacCormack, Steven E. and Julie E.	jcs.9503	\$ 1,826.41		
TOTAL FY 2010		\$ 2,351.60		
FY 2011 (7/1/10-6/30/11)				
* Anderson, Aaron	mcm.0062	\$ 1,125.27		
# Carlson, Roy D.	mcm.1140	\$ 1,541.29		
* Creagh, Diane, Lynn Anderson & Ralph Dickinson III	pen.1843	\$ 1,711.10		
# Dickinson III, Ralph	pen.1749	\$ 316.03		
# Hendler, Paula A.	han.0388	\$ 496.33		
King, Robert J. et al	han.0655	\$ 1,676.07		
MacCormack, Steven E. and Julie E.	jcs.9503	\$ 2,955.04		
Reavey, William A. and Jacqueline B. and Reavey, Michael S. and Carrie M.	phi.0460	\$ 2,243.01		
# Squires, Debra L.	olx.0164	\$ 1,149.72		
Wright, Thomas H. and Carol	jsh.0077	\$ 4,545.57		
TOTAL FY 2011		\$17,759.43		
TOTAL FOR FY 2010 - FY 2011		\$20,111.03		
# = Paid in Full * = Payments being made				
NOTE: As of 01/31/12 \$4,731.60 has been collected leaving a balance of \$15,379.43				

H. M. SCOTT FUND
July 1, 2010 – June 30, 2011

Assets transferred from Raymond James Financial Services to Edward Jones & Co. L.P. during year.

Value of Fund July 1, 2010	246,381.17
Income	
Dividends & Interest	13,783.52
Sales/redemptions of securities	<u>36,541.85</u>
	50,325.37
	296,706.54
Disbursements	
Town of Halifax	11,000.00
Securities Purchased	<u>47,891.96</u>
	(58,891.96)
	237,814.58
Increase in value of securities	48,971.16
Value of securities June 30, 2011	286,785.74

Investment Portfolio Market Value June 30, 2011

Stocks

<u>Company</u>	<u>Shares</u>	<u>Value</u>
BCE	210	8,049.30
DuPont de Nemours	375	19,485.00
Emerson Electric	300	16,071.00
General Electric	1200	21,564.00
Johnson & Johnson	370	24,072.20
Pfizer, Inc	400	8,032.00
Proctor & Gamble	190	11,892.10
Progress Energy	167	7,885.61
Royal Dutch Shell	103	6,938.08
Southern Co.	200	7,886.00
Windstream Corp.	206	2,686.24

Mutual Funds

Franklin Income Fund	7,867	17,385.48
J.P.Morgan High Yield Fund	1,141	9,323.04

Municipal Bonds

N.J. St Facs Auth	25,056.50
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Corporate Bonds

AT&T SRNT	400	10,692.00
Morgan Stanley Capital Trust	920	22,751.60

Real Estate Investment Trust

Martin Midstream Partners	975	36,777.00
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Limited Liability Corp

Linn Energy LLC	500	<u>19,000.00</u>
		275,547.15

Edward Jones Cash Account	11,238.59
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Total account value June 30, 2011	286,785.74
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2:15 PM

11/14/11

Accrual Basis

Eames Fund
Balance Sheet
As of June 30, 2011

	Jun 30, 11
ASSETS	
Current Assets	
Checking/Savings	
Money Market	536.87
TD Bank	126,000.00
Total Checking/Savings	126,536.87
Total Current Assets	126,536.87
TOTAL ASSETS	<u>126,536.87</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	129,045.59
Net Income	-2,508.72
Total Equity	126,536.87
TOTAL LIABILITIES & EQUITY	<u>126,536.87</u>

CAEL FUND

For the Fiscal Year - July 1, 2010 - June 30, 2011

Balances as of July 1, 2010

TD Bank CD	30,500
TD Bank CD	24,300
Key Bank CD	27,000
TD Bank Small Business Checking	350
TD Bank Money Market Checking	12,890
Key Bank Checking	<u>1,978</u>

TOTAL July 1, 2010 97,018

Plus

Interest Earned 268

Less

Checks Paid (1,950)

Balance June 30, 2011 95,336

Bank Balances as of June 30, 2011

TD Bank CD	30,500
TD Bank CD	24,300
Key Bank CD	27,000
TD Bank Small Business Checking	400
TD Bank Money Market Checking	11,090
Key Bank Checking	<u>2,046</u>

TOTAL June 30, 2011 95,336

Funds Included in the CAEL Fund**SCHOOL ACCOUNTS****July 2010 - June 2011**

Mary P. Butterfield (Citizenship)	\$ 233.43
\$200 in TD CD	
\$33.43 in TD Checking Account	
Hank Wonsey Fund (Outstanding Poet Award)	\$ 235.21
\$200 in TD CD	
\$35.21 in TD Checking	
Elizabeth Scott Fund (Willingness Award)	\$ 123.61
\$100 in TD CD	
\$23.66 in TD Checking	
Sam Maltese Fund (Writing Award)	\$ 294.79
\$300 in TD CD	
\$(5.21) in TD Checking	

CAEL FUND**REVENUES & EXPENDITURES****REVENUES FY 2011 (July 1, 2010 - June 30, 2011)**

All Interest

Month	Key Bank CD	TD Bank CD	TD Bank CD	TD Bank M/M Invest.
July	5.55	25.07	5.16	2.21
August	5.73	25.07	5.16	2.2
September	5.73	6.68	4.99	1.9
October	5.55	6.27	5.16	1.86
November	5.74	6.48	4.99	1.81
December	5.54	6.27	5.16	1.87
January	5.74	6.47	5.16	1.87
February	5.73	6.48	4.5	1.69
March	5.18	5.85	2.1	1.88
April	5.73	6.47	6.99	1.82
May	5.55	6.27	7.22	1.88
June	5.73	6.48	6.99	1.82

TOTAL	\$ 67.50	\$ 113.86	\$ 63.58	\$ 22.81
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GRAND TOTAL	<u>\$ 267.75</u>
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EXPENDITURES FY 2011 (July 1, 2010 - June 30, 2011)

CK #	
227	325 Scholarship (Campbell)
228	325 Scholarship (Hill)
229	325 Scholarship (Morin)
230	325 Scholarship (Campbell)
231	325 Scholarship (Hill)
232	325 Scholarship (Morin)

TOTAL	<u>\$ 1,950</u>
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Cemetery Commissioner's Report
July 1, 2010 through June 30, 2011

Labor

Cemetery Labor	\$ 1,130.00
Bookkeeping	\$ 30.00

Equipment Rentals

Cliff Inman	\$ 631.00
William Wheeler	\$ 401.00

Employer share of
Social Security/Medicare

\$ 86.45

Total Expenditures

\$ 2,278.45

Cemetery Hours

Hatch	6.5
Thomas Hill # 1	12.5
Thomas Hill # 2	10
Bell	8
Niles	25.5
Whitneyville	11.5
W. Halifax	
Halifax Center	24.5
Pennel Hill	13.5
Wicks	1

Town of Halifax Cemetery Fund
Balance Sheet
Fiscal Year 2010/2011

ASSETS

Current Assets

Checking/Savings	<u>4,014.50</u>
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Total Current Assets	4,014.50
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Other Assets

CD	10,620.00
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CT Light & Power(120 shares)	<u>4,200.00</u>
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Total Other Assets	14,820.00
--------------------	-----------

TOTAL ASSETS	<u>18,834.50</u>
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LIABILITIES & EQUITY

Equity

Opening Balance	3,722.10
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Net Assets	14,820.00
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Net Income	<u>292.40</u>
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Total Equity	18,834.50
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TOTAL LIABILITIES & EQUITY	<u>18,834.50</u>
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WICKS CEMETERY FUND
July 1, 2010 – June 30, 2011

Principal amount \$3,044.40 held in Certificate of Deposit at People's United Bank yielding about .5% interest

Interest Earned	15.42
12/17/10	

Income to Town of Halifax for care and upkeep of Wicks Cemetery.

On May 31, 2011, the fund was invested with Edward Jones Co.LP.
Purchased 95 shares of AT&T stock, yielding 5% return.

Value of stock	2,891.80
Cash in Edward Jones Bank	12.19

Value of Wicks Cemetery Fund June 30, 2011 2,903.99



TOWN CLERK'S REPORT

July 1, 2010 - June 30, 2011

Appointments Made By Town Clerk

Assistant Town Clerk	Laura Sumner
Assistant Town Clerk	Tina Blais
Deputy Registers	Mark F. Shea, James J. Curley, Tom Robinson, Lewis Sumner

Vital Records Filed

Marriages	10
Deaths	8
Births	4

Land Records Recorded

Act 250 Disclosure	4
Affidavit of Affixture of Manufactured Home	1
Boundary Line Adjustment	4
Certificate of Highway Mileage	1
Certificate of Members	1
Certificate of Trust	6
Current Use Value	10
Decree of Distribution	7
Designer/Installer Certificate	2
Easements	25
Foreclosure Complaints	1
Judgment Order	1
Land Use Permit	4
Limited Liability Company Affidavit	1
Limited Liability Resolution	1
Mechanics Lien	2
Mobile Home Bill of Sale	2
Mortgage Assignments	25
Mortgage Deeds	39
Mortgage Deed-Schedule A	1
Mortgage Discharge	29
Mortgage Rider	1
Permit for Disposal	1
Permit for New Parcel	2
Permit for Renewal	2
Permit for Zoning	27
Power of Attorney	11
Property Transfer Tax Return	82
Quit Claim Deed	36
Release of Lien-Land Use	1
Release of Tax Lien	2

Land Records Recorded (Cont.)

Subordination Agreement	3
Supplemental Indenture	2
Survey Maps Recorded	5
Tax Collectors Deed	1
Tax Lien	1
Trustees Deed	2
Warranty Deed	37
Wastewater & Potable Permit	5
Wastewater Alternate System	1
Wastewater Permit Exemption	1
Written Consent	1

Town Clerk Fees Turned Over to Town Treasurer

Recording Fees	\$ 8,478.00
Restoration of Records Fund	\$ 471.00
Office Equipment Fund	\$ 471.00
Examination of Records & Copies	\$ 1,804.18
Notices for Posting of Land	\$ 55.00
Fish & Wildlife Licenses	\$ 208.00
Harvest Reports	\$ 2.00
Map Sales	\$ 31.75
Marriage Licenses	\$ 90.00
Burial Transit Permits	\$ 15.00
Dog Licenses (Town Clerk Fees)	\$ 384.00
Certified Copies of Vital Records	\$ 480.00
TOTAL TOWN CLERK FEES	\$ 12,489.93

Dog License Account 7/1/10 - 6/30/11

Dog License Fees	120 Dogs @ \$ 8.00	\$ 960.00
	33 Dogs @ \$ 10.00	\$ 330.00
	28 Dogs @ \$ 12.00	\$ 336.00
	10 Dogs @ \$ 16.00	\$ 160.00

Total Dogs Licensed	191 Dogs	
Total Fees Collected		\$ 1,786.00

Accounting of All Dog License Fees Collected 2011

State Rabies Fund	191 Dogs @ \$ 1.00 per dog	\$ 191.00
State Neutering & Spaying Fund	191 Dogs @ \$ 3.00 per dog	\$ 573.00
Town Clerk Fees	191 Dogs @ \$ 2.00 per dog	\$ 382.00
Balance Remitted to Town Treasurer		<u>\$ 640.00</u>
Total Dog License Account		\$ 1,786.00

TOWN OF HALIFAX – AUDITORS ANNUAL REPORT

We reviewed the records of the Town Treasurer, Road Commissioner, Delinquent Tax Collector and other municipal officers provided for period ending June 30, 2011. We closely looked at the bank accounts and analyzed activity for the trust funds and delinquent tax collections. Records appeared to be very clean with clear audit trails.

We conducted the annual Town audit for Fiscal Year Ending June 30, 2011 in accordance with the statutory requirements identified at 24 V.S.A § § 1681, 1682(a). This statutory requires that the elected auditors review the accounts of local officials and report the findings directly to the taxpayers for review through the annual Town Report. Auditors may make notes to bring irregularities to light, but may not change the actual reports provided by the municipal officials.

Through our review and testing of the financial documents requested of the Treasurer, Selectboard and other municipal officials we were able to obtain reasonable assurance that the financial records presented within this annual report are free from material misstatement. Do note that records are kept on a cash basis rather than the accrual basis, therefore income is recorded when the cash or check is received and the expenses are not counted until they are actually paid.

We have done our best to review the records provided by municipal officials. We would like to remind you that all financial records are available upon request from Town Officials if additional questions remain.

Respectfully submitted,

April Sumner Dupuis (chair)
Alane B. Smith

ELECTED OFFICERS OF THE TOWN OF HALIFAX, VERMONT
For the Year 2011

TOWN OFFICE	NAME	TERM EXPIRES
TOWN MODERATOR (1 yr)	Patricia A. Pusey	2012
TOWN CLERK (3 yrs)	Patricia Dow	2014
TOWN TREASURER (3 yrs)	Patricia Dow	2014
SELECTMEN (3 yrs)	John LaFlamme, Chairman	2012
	Lewis Sumner, Vice Chairman	2014
	Edee Edwards	2013
LISTERS (3 yrs)	Charlene Martynowski	2013
	Phyllis Evanuk	2014
	Joseph Tamburrino	2012
AUDITORS (3 yrs)	April Sumner Dupuis	2013
	Alane Smith	2012
	Rebecca Jurek (resigned)	2014
FIRST CONSTABLE (1 yr)	Leonard Derby	2012
SECOND CONSTABLE (1 yrs)	Roy Richardson	2012
COLLECTOR OF DELINQUENT TAXES (1yr)	Laura Sumner	2012
TRUSTEES OF PUBLIC FUNDS (3 yrs)	Samuel Groves	2013
	Howard Smith	2014
	William J. Moore	2012
TOWN AGENT (1 yr)	Laura Sumner	2012
TOWN GRAND JUROR (1 yr)	William Pusey	2012
CEMETERY COMMISSIONERS (3 yrs)	Clifton Inman	2014
	Jesse White	2012
	(Vacant Position)	
SCHOOL DISTRICT MODERATOR (1 yr)	Patricia A. Pusey	2012
SCHOOL DIRECTORS (3 yrs)	Homer Sumner	2013
	Paul Blais	2014
	Alfred Corey	2012
JUSTICES OF THE PEACE (2 yrs)	Joan Wonsey-Courser	2013
	Patricia Pusey	2013
	Rebecca Stone	2013
	Craig J. Stone	2013
	Malcolm K. Sumner	2013
STATE REPRESENTATIVE BENNINGTON-WINDHAM 1	Ann Manwaring	

**APPOINTMENTS BY BOARD OF SELECTMEN
For the Year 2011**

BOARD OF SELECTMEN, CHAIRMAN (1 yr)	John C. LaFlamme, Jr.
BOARD OF SELECTMEN, VICE CHAIRMAN (1 yr)	Lewis L. Sumner
BOARD OF SELECTMEN, SECRETARY (1 yr)	Phyllis Evanuk
HALIFAX PLANNING COMMISSION (4 yrs)	Chris Estep - Term Expires 2012 Norman Fajans, Vice Chairman - Term Expires 2012 Howard Alboum, Chairman - Term Expires 2013 Sirean LaFlamme - Term Expires 2013 Brad Rafus - Term Expires 2014 Brian McNeice - Term Expires 2014 William Pusey - Term Expires 2015
ZONING BOARD OF ADJUSTMENT (4 yrs)	Chris Estep - Term Expires 2012 Norman Fajans - Term Expires 2012 Howard Alboum - Term Expires 2013 Sirean LaFlamme, Chairman - Term Expires 2013 Brad Rafus - Term Expires 2014 Brian McNeice - Term Expires 2015 William Pusey - Term Expires 2014
ROAD COMMISSIONER (1 yr)	Brad Rafus - Term Expires 2012
TREE WARDEN (1 yr)	Earl Holtz - Term Expires 2012
FENCE VIEWERS (1 yr)	Bruce Swanson - Term Expires 2012 Malcolm Sumner - Term Expires 2012 Carl Barmen - Term Expires 2012
INSPECTOR OF LUMBER (1 yr)	Craig Stone - Term Expires 2012
POUND KEEPER (1 yr)	Leonard Derby, Sr. - Term Expires 2012
TOWN SERVICE OFFICER (1 yr)	William H. Pusey, Jr. - Term Expires 2012
REPRESENTATIVE TO COUNCIL ON AGING (1 yr)	Paula A. Hendler - Term Expires 2012
WINDHAM REGIONAL COMMISSIONERS (1 yr)	Margaret Bartenhagen - Term Expires 2012 Paul Taylor - (Resigned) Nick Bartenhagen - Term Expires 2012
ZONING ADMINISTRATOR (4 yrs)	Richard Gay - Term Expires 2012
ACTING ZONING ADMINISTRATOR (4 yrs)	Rick Mirucki - Term Expires 2015

**(Cont.) APPOINTMENTS BY BOARD OF SELECTMEN
For the Year 2011**

WINDHAM SOLID WASTE MANAGEMENT (1 yr)	Clifton Inman - Term Expires 2012
DISTRICT REPRESENTATIVES	Lewis Sumner - Term Expires 2012
LOAN REVIEW COMMITTEE (1 yr)	Allan Dacey - Term Expires 2012 Andrew Rice - Term Expires 2012
ADA COORDINATOR (1 yr)	Lewis Sumner - Term Expires 2012
E-911 COORDINATOR (1 yr)	Wayne Courser - Term Expires 2012
RECYCLING COORDINATOR (1 yr)	Michael Drummey - Term Expires 2012
GREEN-UP VERMONT, INC. (1 yr)	Sara Morin, Coordinator - Term Expires 2012 Greg Marguet, Co-Coordinator - Term Expires 2012
WEIGHER OF COAL (1 yr)	Rose Alboum - Term Expires 2012
EMERGENCY MANAGEMENT DIRECTOR (1 yr)	Lewis Sumner - Term Expires 2012
HEALTH/SEWAGE OFFICER (1 yr)	Susan M. Kelly, D.V.M. - Term Expires 2012
CITATION TICKET RESPONSIBILITY (1 yr)	Leonard Derby, Sr. - Term Expires 2012
ENERGY CONSERVATION OFFICER (1 yr)	Michael Drummey - Term Expires 2012
NEWSPAPERS OF RECORD	<i>Brattleboro Reformer</i> <i>Deerfield Valley News</i>
SELECTMEN'S MEETING DATES	Bi-Monthly on 1 st and 3 rd Tuesdays at 7:30 P.M. at Town Office

Persons interested in an appointed position, please give your name to the Select Board or the Town Clerk. Nominations and appointments are awarded during the first and second Select Board meetings after Town Meeting.

Town of Halifax

Selectboard Report 2011

The Selectboard wishes to express our sincere gratitude and appreciation to all those who volunteered and helped during those first very stressful days after Hurricane Irene struck our town and throughout the days and weeks that followed. Without the volunteers who helped in numerous ways we would not be as far along in our preparations for winter.

Assessment and repair of the extensive damages to the town's infrastructure caused by Hurricane Irene has been the top priority and will continue to be until all damaged infrastructure has been repaired or replaced. We have applied to FEMA for assistance in covering the costs related to this major disaster.

This year the Selectboard developed, reviewed and approved a Code of Ethics and Conflict of Interest Policy for the town. The Selectboard also developed, approved and implemented a Purchasing Policy for the town.

The Selectboard encourages citizen participation and invites all who are interested to attend our meetings, which are held on the 1st and 3rd Tuesdays of each month at 7:30 P.M. in the town office.

John LaFlamme, Chair

Lewis Sumner

Edee Edwards

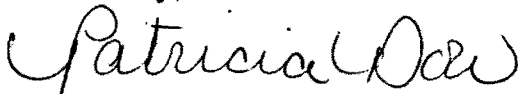


TOWN CLERK/TREASURER LETTER

Well one more year is behind us. As I look back, I recognize the learning curve in my new position is starting to flatten out. Then someone asks for something unexpected and it spikes back up. The majority of my days are filled with recording documents, answering the phone, helping researchers look up documents, hunting licenses, dog licenses, filing vital records, preparing monthly reports, answering questions, keeping the home page of the website up to date, keeping up-to-date records for voting checklists and 100 more tasks that require my attention. I participated in several Vermont Emergency Management drills at the Fire House. My current position is Public Information Officer. I have enjoyed working with everyone who comes into the office daily or on occasion.

As I look forward, I see this next year to be quite busy with the Primary and General Elections. I hope to be able to attend some conferences, workshops and getting to know the surrounding Clerk's and Treasurers. I started this year thinking it will be a nice, quiet and uneventful year. Then we met IRENE. This posed challenges and obstacles unimaginable. The first couple of weeks after the flooding the Town Clerk's Office was overrun with telephone calls and people stopping by to check on road status and the condition of their homes. The most popular question was how do I get to Brattleboro. I would like to thank everyone for their patience, understanding and compromises that had to be made. We as individuals and as a Town made it through the worst part of the storm. I believe it only made us stronger and gave us the ability to pull together and make it all happen.

Sincerely,

A handwritten signature in cursive script that reads "Patricia Dow". The signature is fluid and elegant, with the first name "Patricia" being larger and more prominent than the last name "Dow".

Patricia Dow
Clerk/Treasurer

Listers Report 2011

It was a quiet year for the listers for a change. We have even cut our working hours down, as we didn't need to see as many homes. The only changes being done this year are the ones who have requested an appraisal, and the ones who are building new homes or new outbuildings. We have also updated our pictures of homes and doing new lister cards.

Just a note: Our files are open to the public, but the file cabinet will be locked when we are not in the office. If these files are misplaced or something is taken from them, they cannot be replaced. We will gladly get what you need if you ask.

The listers have completed the following training courses this year to try to keep abreast of the ever changing new features.

Phyllis took the "New Listers Orientation" and "Apex Sketching/Microsolve CAMA Basics" and the three of us took "3 Approaches to Value" and "2011 Grand List Seminar".

We are in the office on Monday's for sure, but it is always best to call ahead to be sure. We are always willing to listen to any and all of your questions.

Charlene Martynowski
Joe Tamburrino
Phyllis Evanuk



1st Constable's Report

2011 has certainly been a year of challenge for not only our town but every department within our town.

Speed on our back roads and other more heavily traveled roads has not been a big issue. Since Tropical Storm Irene passed through and left many roads in dire need of repair with many roads not passable, traffic had slowed significantly. Only a few complaints of excessive speed were made and all of them addressed. Traffic control became a problem mainly with vehicle traffic trying to pass thru on closed roads, this created problems for the efforts of road crews and equipment working diligently to repair the roads. Speed will still remain to be monitored on town roads.

According to statistics, crime across the nation has been on the decrease, but still on a slight increase in parts of the North-East. There has been a few reports of larceny and vandalism in town. Fortunately, this was light in Halifax compared to larger communities. Most thefts that were reported, were directed to the Vermont State Police. As usual there are the occasional dispute between neighbors or family, fortunately most were resolved with out serious incident.

During the aftermath of Irene, I was involved with a missing persons case only because the person missing once lived in Halifax, the person was living in Brattleboro at the time of his disappearance.

There was an incident at the entrance to the town garage with the "Snowplow/sign." Later this Fall, some one had tried to dislodge the plow from it's specially made perch and stopped short of pushing it into the road. It is believed the vehicle used was a four wheel drive and had either a large bumper or a plow on front leaving marks on the backside of the town's sign. Tread marks left at the scene was narrowed down to two types of tires, the high traction type used on four wheel drives.

On the Animal Control issue, several dogs were reported lacking rabies shots and licensing. Owners were contacted and most of these issues were resolved. Stay dogs with no collar or other forms of identification, if the owner can not be found within a reasonable amount of time, are taken to the Windham County Humane Society. As far as lost dogs and other animals go, all efforts are made to locate them.

I can be reached by telephone or by a paging, remember to leave your number if notifying me by pager. Always dial 911 for any incident or threat involving bodily injury or property damage,

Road Commissioners Report

Your Highway Department had another very busy year. In August we completed a road reconstruction project on Brook Road one week before Irene impacted the area. The new road was left undamaged. Most of the damage from Irene has been repaired with paving to begin after the spring thaw.

Projects for the upcoming season will include road construction at the beginning of Green River Road, culvert replacements as needed and gravel upgrades.

I would like to thank the Highway Crew, Keith Stone, Ben Barnett, Mike Fournier, Travis Briggs and their Families for all the extra time and effort they put in to get our roads back in shape in such a short time. I would also like to thank the Selectboard, Fire Department, E.M.S. and all the Volunteers who helped in the recovery.

Thank You

Bradley T. Rafus

Road Commissioner

Halifax Planning Commission/ZBA Town Report 2011

The Halifax Planning Commission/ZBA has been very active this past year. One of our members, Christopher Estep, unfortunately had to resign from the Planning Commission and ZBA due to personal responsibilities, however, the swift action of the selectboard appointing Cara Cheyette to fill the opening provided a seamless transition and allowed us to continue with a full seven member board.

Our meetings have been jam packed with a variety of agenda items that included:

- several applications for property subdivisions, which included holding Public Hearings and site visits.
- discussions on the application for a grant from WRC for assistance in developing a Subdivision Regulation Document to clarify the application process for property owners who wish to subdivide their property in the Town of Halifax VT.
- discussions related to and the creation of a Flood Hazard Regulation Document for inclusion into our current Zoning Regulations. This will require Public Hearings and will be voted on at our 2012 Town Meeting March 6, 2012.
- hearing of concerns from several visitors
- the review and approval of the previous meeting minutes
- continued discussions related to the creation of a revised Town Plan.

The members of both the Planning Commission and the ZBA would like to thank our Secretary, Phyllis H. Evanuk, for her outstanding service to our commissions. She has provided us with timely, accurate, and comprehensive minutes as well as researched information prior to our scheduled meetings enabling all of us to intelligently participate. She has made many complex issues palatable, Phyllis, we all thank you.

Our meetings are held on the second Tuesday of every month. We start at 7:00 PM. All are welcomed, if you have questions related to any areas of our domain please come and we will do our best to help you.

Submitted by,
Howard Alboum
Chair Halifax Planning Commission

Sirean LaFlamme
Chair Zoning Board of Adjustment

Are you ready to weather the next ice storm? Flood event? Extended power outage due to high winds?



The Town of Halifax is developing a comprehensive Pre-Disaster Natural Hazard Mitigation Plan to address potential hazards in our community **before they occur.**

As the Town is taking action to be prepared for whatever hazard event strikes, won't you join us in preparations? Your input is important! **We would like to know your feedback regarding this important document.** Let us know if you have suggestions or solutions about how risk and negative impacts as a result of hazards can be lessened, and how we can recover more quickly in the aftermath.

Hazard Mitigation Goals

- Reduce the loss of life and injury resulting from all hazards.
- Reduce the impact of hazards on the town's water bodies, natural resources, and historic resources.
- Reduce the economic impacts from hazard events.
 - Minimize disruption to the road network and maintain access,
 - Mitigate financial losses incurred by municipal, residential, industrial, agricultural and commercial establishments due to disasters,
 - Ensure that community infrastructure is not significantly damaged by a hazard event.
- **Ensure that members of the general public continue to be part of the hazard mitigation planning process.**



The Plan is available for review at the following locations:

- Town Office – Hard Copy available - see Town Clerk
- <http://www.rpc.windham.vt.us/hazards/index.html>
- <http://www.halifaxvermont.com/>

After you have taken a look, please return comments to any of the following:

- Lewis Sumner townclerk@halifaxvermont.com
- Mail in your comments to: Town of Halifax, P.O. Box 127, W. Halifax, VT 05358
- Dinah Reed, Assistant Planner for the Windham Regional Commission, (802) 257-4547 ext. 109 dreed@sover.net



PROPOSED FLOOD REGULATIONS

At the 2012 Town Meeting, residents will be asked to approve or reject a set of new Flood Regulations that would amend Halifax's existing Zoning Regulations to add certain restrictions to development in land that is formally designated as a "Special Flood Hazard Area." Currently, only a sliver of property is so designated in Halifax.

The Selectboard asked the Planning Commission to take up the question of whether to adopt the Flood Regulations based on present and future public and private economic concerns that affect every taxpayer in Halifax in the aftermath of Tropical Storm Irene.

The full text of the Proposed Flood Regulations is posted on the Town's website (<http://www.halifaxvermont.com>) and is available in hard copy at the Town Clerk's Office, as well.

Also available on the Town's website and in hard copy at the Town Clerk's Office is a document that:

- Explains the reasons why the Planning Commission has endorsed the Proposed Flood Regulations;
- Explains why the vote to approve or reject the regulations at this year's Town Meeting has public and private financial consequences for every Halifax resident; and
- Summarizes what the Planning Commission believes are the most significant aspects of the Proposed Regulations.

Planning Commission members will be available to discuss the Proposed Regulations at the Informational Meeting [Tuesday, February 28, 2012 at 7:00PM in the Multipurpose Room of the Elementary School at 246 Branch Road, Halifax, VT] prior to Town Meeting.

Annual Report for Halifax EMS Calendar Year 2011

Ambulance Service

In October of 2011, member of Halifax EMS and several members of Whitingham Ambulance Service, Inc (WASI) took bold steps during a Whitingham Ambulance meeting. This team changed the bylaws of the agency and then elected a new slate of officers. The management team at Whitingham Ambulance is now a blend of Halifax and Whitingham residents. After these changes, attendance at meetings grew and recruitment improved, adding 4 new members to WASI. After four years of improving relationships, there is now a complete integration of Halifax in the management and volunteers of WASI.

T.S. Irene

Halifax EMS had a significant role during the flooding that resulted from Tropical Storm Irene. Eddie Muha and Melissa Green opened and staffed an impromptu shelter at the Halifax School. The members participated in a town-wide assessment of people well being and health. Walking, driving and using ATV, Halifax EMS members and others interviewed neighbors, distributed food, water, and state-issued water test kits. Additionally, our EMTs responded to numerous medical calls in the region.

Members

We have had two new members join and attend an EMT class. Their names are Ryan Campbell and Taiga Christie. Additionally, Melissa Green is attending paramedic school at Greenfield Community College. Eddie Muha III earned his EMT certification this fall. At present, Dora Green, Tim Putnam, and the two new members are all in an EMT class in Putney VT. This class will finish in January of 2012.

Many of our members are active with other ambulance services which helps them keep skills and knowledge tuned. Chuck Putnam, Missy Green, and Kathleen Sullivan are members of Rescue Inc in Brattleboro. Christina Moore works full time as a paramedic for services in the area. And most Halifax EMS members now also run calls with WASI. Kathy McLean has gone on to advanced training in Albany and will be absent from our ranks for two years.

Recruiting

Any interested in medical or rescue training, please contact one of our members or go to our website: www.HalifaxEMS.org. We meet on the 4th Monday of the month at the Halifax Firehouse at 7pm.

New Equipment

During the fall of 2011, Halifax EMS applied for a grant from USDA to help purchase an EKG machine. We also did a targetted fundraising effort to complete the purchase. This device can assist us in identifying specific types of heart problems. With one type of heart attack, rapid transport to a cardiac cathertization lab is the key treatment. Our EKG can identify this situation and guide use to call in a helicopter and other advanced treatments. This tool also monitors heart rhythms, and other vital signs. Additionally, this device, in the right hands can perform advanced emergency cardiac treatments.

Stroke Awareness

Think FAST - this is the memory aid for stroke recognition. Halifax EMS will be engaging in a year long effort to educate our neighbors on the symptoms of a stroke and its treatment. With rapid recognition and a quick call to 911, the outcome from a stroke can be dramatically improved.

F: Face - uneven smile, drooping, vision distrubance

A: Arms - weakness, numbness, difficulty walking

S: Speech - slurred speech, mute, inappropriate words

T: Time is critical - Call 911

The time we save in getting someone to treatment can save brain cells, memories, and movement.

Tropical Storm Irene
FEMA Report

At the conclusion of the "emergency phase" of Tropical Storm Irene, the selectboard shut down the Incident Command Post at the Halifax Firehouse. The selectboard appointed Joe Tamburrino as the purchasing agent and Christina Moore as a project manager. The project management primarily involves the management of financial documents that related to the recovery work.

Early damage assessment work yielded an estimate of \$6.5M in damage to town-owned infrastructure, primarily roads and bridges. Of note, large portions of Green River Rd were removed. Stowe Mtn Rd was cleaved by a 30 foot hole. Four bridges were destroyed.

Meetings and guidance from FEMA provided conflicting and changing information. Under normal circumstances, FEMA reimburses towns for 75% of their recovery costs. The State of Vermont then shares the remaining costs. At present, Halifax is expecting 87.5% reimbursement for our recovery costs. If the state-wide recovery costs exceed a threshold, the reimbursement rate from FEMA increases to 90%. The State of VT will again share the remainder. In this situation, 95% of recovery costs will be reimbursed to the town.

Reimbursed costs include: contractor expenses, town road crew hours, town-owned equipment operating costs (based on an hourly rental rate), direct administrative costs and material costs.

The reimbursement process is a lengthy and complicated process that involves both the State of Vermont and FEMA. With the help of FEMA, I have developed project worksheets that get submitted to FEMA. These should mature into full project estimates. FEMA then "obligates" money towards these projects to the State of Vermont. Then the town submits 100% of the supporting documents to the state for reimbursement payment. All of the supporting documents have to be scanned electronically. Data from these invoices have to be detailed and allocated to the separate projects (a project is typically a road). Then summaries by road are calculated. The first 60 days of the project generated a three-inch high stack of paper. The second 60 days generate another three-inch stack of paper. There have been several set backs including FEMA staff changes, rule changes, and related administrative confusion between the various agencies involved.

There have been numerous meetings in the region and in Montpelier in support of expediting payments to Halifax. It may take as much as a year or more to complete the work and the reimbursement process. In the mean time, payments are coming into the town.

Very Respectfully Submitted

Christina Moore

BROADBAND COMMITTEE

The Broadband Committee continues to work to try to expedite the bringing of real high-speed Internet service to Halifax.

In October, we sent letters and questionnaires about Internet service to Halifax property owners. The letter outlined where we stood with the various vendors as of fall 2011. If anyone did not receive a letter and would like one, please ask the Town Clerk or contact any of the members of the committee.

An update on where we stand as of February 2012 will be available at Town Meeting and at the Town Clerk's Office after that.

We will continue to brainstorm and contact vendors (FairPoint DSL, GAW wireless, VTel wireless, and a few cell phone vendors with 3G and 4G). We have not contacted HughesNet or WildBlue satellite services, which currently do provide metered service with daily download limits.

Community input is welcome. We meet on the second Wednesday of every month at 6:30 p.m. at the Town Office. Agendas are posted, and meeting minutes are available at the Town Office.

Earl Holtz, chair
Edee Edwards
Curtis Carroll
Jessica Bruno
Gretchen Becker



Brattleboro Area Hospice
191 Canal Street
Brattleboro, VT 05301
(802) 257-0775/(800) 579-7300
www.brattleborohospice.org

Brattleboro Area Hospice is dedicated to the belief that each of us can be a companion to those who are dying or grieving. We are one of less than 200 free volunteer hospices left in the United States. Our volunteers provide wide-ranging support to clients and their families regardless whether of a patient resides at home or is in a hospital or nursing home. Hospice volunteers are also called to participate in round the clock vigil when the time is close and family can't be present. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish a bereavement newsletter SEASONS, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. Your financial support allows us to keep all our services free of charge. We are grateful to provide this compassionate care to our friends and neighbors, and grateful for the community's support which makes our work possible.

Jen Car
Development Director
Brattleboro Area Hospice



2011 ANNUAL REPORT

Senior Solutions - Council on Aging for Southeastern Vermont, Inc. fosters and supports successful aging of seniors in the Halifax community and through-out Windham and Windsor Counties.

To assist seniors in Halifax we offer a number of services, including:

Information and Assistance - *Our Senior HelpLine at 1-800-642-5119 is a toll free number which offers help applying for benefits, assistance with health insurance problems, housing needs, fuel assistance, and many other services. We received 45 calls from residents requesting assistance this past year.*

As part of the Medicare Part D, prescription program we have trained staff available by phone, office or home. 12 residents received assistance this past year.

Senior Nutrition - *450 Home Delivered meals were arranged through the Jacksonville meal site and congregate meals are served in Halifax and Jacksonville.*

Transportation - *Special arrangements are made for non-Medicaid seniors requiring medical transportation.*

Case Management & Advocacy - *One on one case management enables seniors to access services which help them remain safe at home. Often minimal services can prevent premature institutionalization. Some clients who require nursing home level of care are able to remain at home with family caregivers and trained personal care givers. COASEV served 12 Halifax residents which is estimated as an annual cost of \$14,400.*

Your town contribution generates Federal matching funds to support our activities. We do not charge for any of our services. The support of Halifax citizens is greatly appreciated.

Submitted by Joyce A. Lemire, Executive Director

Town of Halifax

Deerfield Valley Transit Association

The DVTA completed its fifteenth full year of operation in 2011, and we have served over 3,000,000 riders and traveled almost 5,000,000 miles since November 23, 1996. 2011 was a record year for us as we provided 290,687 rides.

The MOOVer provides rides for Halifax's elderly or disabled residents. Each week we provide rides for shopping, meal sites, adult day care, the doctors', and social events. We also provide rides to Town Meeting and on Election Day and to the Halifax senior meal. This service has improved the quality of life for over 60 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 trips a week.

We also thank the residents of Halifax for their support. Please call us with questions/comments at 464-8487, and thanks for riding the MOOVer!!!

Respectfully submitted,

Randy Schoonmaker, General Manager
2627912





2011 Town of Halifax Annual Report

Green Mountain RSVP and Volunteer Center (Retired Senior Volunteer Program), part of the Corporation for National and Community Service – Senior Corps, is a nationwide program for people age 55 and older who wish to have a positive impact on the quality of life in their communities. Through meaningful and significant use of their skills and knowledge, they offer their volunteer service to non-profit and community organizations.

Bone Builders (osteoporosis prevention exercise classes), Seniors for Schools (helping young students read), and TeleCare (calling homebound elders) are three of the important programs RSVP sponsors in Windham County. Our volunteers address community concerns such as health and independent living for elders, literacy, emergency preparedness and the needs of lower-income citizens.

In and around Halifax, RSVP volunteers served 672 hours last year at the Deerfield Valley Nutritional Program, knitting for the Reformer Christmas Stocking and making blankets for hospitalized children through the Linus Project. Three RSVP volunteers are leading Bone Builders classes in Jacksonville and Wilmington. Throughout Windham County 236 volunteers gave 36,196 hours of service last year to 160 different organizations. If you are interested in becoming an RSVP volunteer, Peter Seares can be reached at the Brattleboro office at 254-7515.

Patricia Palencsar, Executive Director
Green Mountain RSVP & Volunteer Center
Southern Vermont Headquarters
215 Pleasant Street
Bennington, VT 05201
802 447-1545

HOUSING REHABILITATION COMMITTEE
Halifax-Marlboro-Whitingham

The Housing Rehabilitation Committee, a consortium of our three towns, continues to distribute funds in low-interest loans to income-eligible residents for a variety of rehabilitation projects, ranging from septic and well installations, heating, and roofing, to plumbing and electrical repairs and upgrades. The Committee approved several new loans in the past year, and several older loans have been paid off: we have served nineteen clients this year, with current loans amounting to \$145,629 in principle. Though we have dealt with quite a few people who suffered damage in the Irene flood, in the end, sometimes following leads we provided, those people found other sources of funds. Funds available for new loans to income-eligible applicants are \$163,300.78.

Our Committee is one of the few in Vermont that remain active and self-sufficient in the administration of funds recycling from repaid loans. The Committee has funds to lend and invites the residents of our three towns who may have a necessary rehabilitation project to apply to see if they meet eligibility guidelines. Please contact us through any of the Committee members listed below. Applications are also available from the three Town Clerks.

Andy Rice, Chair
257-7982

Al Dacey
257-5879

Don McKinley
368-2376

T. Hunter Wilson
464-5129

Patty Webster
464-8153

Linda Donaghue
368-2313

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Halifax, VT

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Halifax residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 245 homecare visits to Halifax residents. This is a 63% increase in the number of visits made. The VNA & Hospice absorbed approximately \$11,126 in unreimbursed charges to Halifax residents. Services included:

Home HealthCare: home visits to residents with short-term medical or physical needs

Long-term Care: home visits to residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

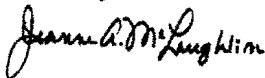
Hospice Services: home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Halifax's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

Whitingham Ambulance Service, Inc
Annual Report

During this recent year, we responded to approximately 200 calls in the towns of Whitingham and Halifax. In October, the membership grew by four new members, new bylaws were accepted. The agency also reorganized with a new president and new board members.

Peter Madden, left the area and left WASI after 10 years of service. Peter served as an EMT-Basic and advanced his training to become an EMT-Intermediate. He then served as the treasurer for a number of years. We are deeply saddened to see him go. Peter was presented a life-time membership award in December of 2011.

During that ceremony, we recognized other members with life-time membership awards:

- Dana Dix has been active with WASI for forty years;
- Lyman "Skip" Teff has been active with WASI for thirty-three years;
- Larry Kingman has been active with WASI for twenty-eight years.

If you get a moment, please extend your hand and join us in thanking these gentlemen for decades of honorable and dedicated volunteer service to the community.

The finances of the organization are stable. The Town of Readsboro opted to hire North Adams Ambulance service, a full-time paramedic-level ambulance from Massachusetts, as their primary service. With that, the number of 911 calls for WASI has dropped, the number of subscribers and number of donors have all dropped. The board has made a few decisions to curb costs to meet the reduced revenue. The older ambulance is now out of service and for sale. This will save insurance costs, repair bills and operating expenses.

Whitingham Ambulance Service is looking to increase membership. We would encourage any who have interest in rescue or medicine to contact Lori Williams at the station: 368-2900. We will provide EMT training, courses are offer regularly in the area. Those who may have an easy time learning the skills are people involved in health care now such as nurses, respiratory therapists, and other clinical staff.

We look forward to a continued service and success. Thank you for your support

The membership and officers of Whitingham Ambulance Service, Ince.



Whitingham Free Public Library

The Librarians and Trustees of the Whitingham Free Public Library would like to thank the taxpayers and contributors from the towns of Whitingham and Halifax for their generous and heartfelt support.

Our possibilities are endless in this age of technology. With funding from the Friends of the Whitingham Library, (F.O.WL.) we have added free downloadable audio and e-books to our collection. We also offer free online classes through Universal Class to all of our members. We continue to work with the Vermont FiberConnect Project and look forward bringing this exciting resource to our community.

Our partnerships with WINGS Community Programs, The Whitingham Elementary, Twin Valley Middle School and Halifax School grow while we encourage lifelong learning through quality programming. We provided 20 copies of the 2011 Vermont Reads book, *To Kill a Mockingbird*, to the 9th grade class at Twin Valley High School. Our 2011 summer program with WINGS was very successful. Kristine presented a variety of storytelling techniques during literacy snack including Kamishibai from Japan.

We strive to provide what our community needs. Currently the library has over 1,360 card holders including 210 Halifax residents. Our collection includes over 13,500 books, magazines, audio books and DVDs. Our services include inter-library loans, access to the Vermont Online Library, Netflix movies, online classes, downloadable audio and e-books, free 24 hour Wi-Fi, private computer lessons and online unemployment and state services application assistance. We provide a comfortable and cozy meeting space to local organizations and we're open by appointment during off hours for individuals.

Thank you to our army of volunteers who provide over 30 hours of service each week. A special thanks to Jay Pomponio of Halifax, Sarah Axtell and Kris Berberian of Whitingham, for their continued efforts to catalog our collection and enter member information into our new automated system.

Please call or email the library for our Wi-Fi access code or sign in numbers for online services at 802-368-7506 or whitingham@vals.state.vt.us.

Visit us at www.readwithus.org for monthly calendars, updates, links and much more!

Kristine Sweeter, Librarian
Lise Barus & Lois Lapointe, Assistant

Aysha Wahlstrom & Joy Powell
Library Trustee Co-chairs

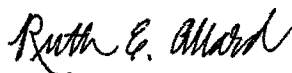
Windham County Reads

It's our pleasure to submit this report on our 23rd year of free family literacy programs, in which at least 100 Halifax residents participated.

Halifax students, teachers and parents took part in the March Reading Challenge; students in grades K-4 participated in the Red Clover Award program; and students also received annotated Summer Reading Lists at the end of the school year. In addition, the Bookmobile visited the entire student body during the months of May, June, September and October, and 5th through 8th grade students traveled to Brattleboro for an event with internationally renowned author and artist David Macaulay.

During the first half of 2012, Windham County Reads will be completing a variety of program commitments, including the 24th March Reading Challenge, and closing its doors. We're pleased that the Bookmobile program will continue under the auspices of Windham Child Care Association, and we're grateful for Halifax's many years of support for our work.

Sincerely,



Ruth E. Allard, Director
Windham County Reads
(802) 257-5725
wcreads@sover.net
windhamcountyreads.org

Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and work cooperatively with them to address regional issues. Towns choose to be members of the WRC. The WRC is comprised of 27 member towns in Windham, Bennington and Windsor Counties. After town meeting, each town selectboard appoints two representatives to the Commission to serve for the coming year. Halifax's current representatives are Maggie Bartenhagen and Nick Bartenhagen. Commissioners serve on a number of committees that address regional and municipal issues and concerns. The WRC is organized around a strong committee structure, and those committees are where most of the decisions are made by the Commissioners.

In the absence of county government, we provide the essential link between local, state and federal government. This link was particularly important during the response to Tropical Storm Irene. State and federal agencies, including VTTrans, FEMA, Vermont Emergency Management, the Agency of Natural Resources, and the Agency of Commerce and Community Development, depended upon the WRC, and the other Regional Planning Commissions, to coordinate their efforts among the towns. We also served as the primary source of information about the status and needs of the towns for those agencies. Most of the work that we did in support of our towns related to the recovery of public infrastructure, especially transportation infrastructure. Perhaps our most visible response was the local road status map we had up and running on our website within a few days after the storm, and which subsequently had more than 16,000 visits. Substantial effort has been given to facilitating FEMA interaction with the towns; the identification and mapping of all damaged road segments, bridges and culverts; and the identification, mapping, and prioritization of issues related to debris and other hazards within rivers and streams that threaten public infrastructure. Going forward, we'll work with towns on a range of land use, emergency, transportation, river and stream corridor, floodplain, economic development, and related issues as they pursue recovery and plan for future resiliency.

We accomplished much in 2011 in addition to the response to Irene. We successfully competed to secure \$1.4 million in grant funding from the U.S. EPA for the WRC's Brownfields program, \$400,000 of which will be used for environmental testing, and \$1 million of which will be used to establish a revolving loan fund to support clean up. We helped build public-private coalition to secure a Repower America renewable energy feasibility study from the U.S. EPA and DOE for the Basketville site in Putney. Using funding from the federal Energy Efficiency Community Block Grant program, we supported 14 energy audits in municipal buildings in six towns, and energy retrofits to buildings in 4 towns, the Windham County Courthouse, and the Windham County Sheriff's Department. By the close of the calendar year we will have completed Pre-disaster Hazard Mitigation Plans for 25 towns. Our website was completely overhauled in-house and was re-launched this summer.

Town planning remains a core function. In 2011 we worked with 3 towns on their town plan updates and assisted 5 with zoning updates. Natural resources also remain a priority. We presented a Water Management Typing proposal for the Class B waters of Basin #11 (West, Williams and Saxtons River) and #9 (White River) to the legislature, and secured a grant to fund a rain barrel design and construction project for the students at the Windham Regional Career Center. Through our project review function we participated in the licensing process for the Blue Heron Hyrdo proposals at the Ball Mountain and Townshend dams, the Deerfield Wind application that extends into Readsboro and Searsburg, and the review of the Mt. Snow master plan. As attention turned towards the impacts of the eventual closure of Vermont Yankee, we were a primary source of information about what those impacts might be.

WRC coordination of transportation planning in the region continues. We assisted Connecticut River Transit with a successful grant application, and secured a grant from the Jeffords Center to explore coordination and integration of transportation and transit services, such as better linkages between school bus and transit routes. Economic development is an important component of regional planning, and the WRC is actively participating in the Southeast Vermont Economic Development Strategy and the Post-Vermont Yankee Planning Committee.

This will be another exciting and challenging year. We have based our budget on a modest increase in the per resident rate from \$1.68 to \$1.74. The WRC's core budget relies on member town assessments to match and support federal and state funds. The \$1.74 per resident rate will result in a total assessment of \$1267 from *Halifax* for the new fiscal year. Halifax may wish to budget additional amounts for town-specific work needed from the WRC. We like to hear from you! Please visit us on the web at www.windhamregional.org, or call us at 802-257-4547.

Windham Solid Waste Management District Report July 1, 2010 – June 30, 2011

The Windham Solid Waste Management District is comprised of 19 member towns. Each town is represented on the District's Board of Supervisors. The District and its 12 person staff have continued to provide recycling services to its member towns, as well as for several other communities, with a network of transfer stations and recycling convenience centers where dumpsters for paper, cardboard, and commingled containers are located. The District's two roll-off trucks regularly service the recycling locations, and the materials are hauled to the District's materials recycling facility (MRF) on Old Ferry Road, Brattleboro. At the MRF, approximately 6,000 tons per year of recyclable materials are mechanically and manually sorted, baled, and then sold in tractor trailer loads to a network of buyers. Other programs offered by the District include collection/recycling of hazardous waste, electronic waste, and organic waste.

Although 2008 and 2009 resulted in a significant reduction in revenue from the sale of recyclable materials, the past year has seen prices rebound to the point that the District had a surplus of \$149,000 to apply toward the FY 2013 budget, and the District's budget reflects a decrease in assessments of 5.6%.

The District decided to expand its recycling collection program. Starting in July 2011, plastic containers numbered 3, 4, 5, 6, and 7 were added to the list of acceptable materials for recycling. The intent was to make it easier to recycle plastic materials, divert more waste from landfills, and increase revenue from the additional plastic.

Another expanded recycling program is for electronic waste, particularly computers, TVs, monitors, printers, etc. Thanks to Vermont's e-Cycle legislation, landfill disposal of electronic waste was banned starting in January 2011, and there is no fee for disposal of some e-waste (www.anr.state.vt.us/dec/e-waste/). The District's Old Ferry Road Convenience Center is a state certified e-waste collection site and residents can bring their electronics there during regular operating hours.

Recycling opportunities for organic waste, particularly food scraps and non-recyclable paper and cardboard, is also being expanded. Following the loss of federal grants for the District's pioneering organic waste programs in 2010, the Board of Supervisors approved funding for Project COW (Composting Organic Waste). Currently, Brattleboro and Vernon offer organic waste containers at their convenience centers, and a growing number of schools and restaurants are separating food waste for collection by private trash haulers for composting at Martins Farm in Greenfield, MA.

Another program the District decided to fund after loss of federal funding is the Program Coordinator position, which is charged with education and outreach regarding recycling and hazardous waste.

The District offered 13 household hazardous waste collection events, in addition to the permanent paint and motor oil drop-off services at the WSWMD Convenience Center.

Carbon Harvest Energy (www.carbonharvestenergy.com) took over the methane gas collection system and electrical generator in 2009 at the closed District landfill. They are in the process of building a greenhouse for the year-round production of fish and algae using heat from the electrical generator that is powered by landfill gas. Fish produced in the facility will be provided to the Vermont Foodbank and local restaurants, and algae will be used as animal feed and biodiesel fuel.

Please call the District at 257-0272 with any questions or to arrange a tour of the recycling facility. Or visit our web site www.windhamsolidwaste.org

Thank you for recycling!

Robert L. Spencer
Executive Director
January 11, 2011





Wings' Vision Statement

Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

Wings' Mission Statement

Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings Community Programs is currently in its seventh year at Halifax School. Wings offers a wide range of after school activities including academic, enrichment, and physical/wellness programs, homework support, and tutoring services. In 2010 -2011, 56 students (97% total school enrollment!) at Halifax School participated in Wings programming. With the outstanding leadership of Joel Howes, Wings strives to bring together many talented adults from our schools and the larger community to offer Halifax students a safe and engaging learning experience that provides the foundation for their future success. Wings over-arching goal is to continue to develop and sustain an afterschool program that builds upon the school-day experience, and to offer our children a chance to explore their world in new and compelling ways.

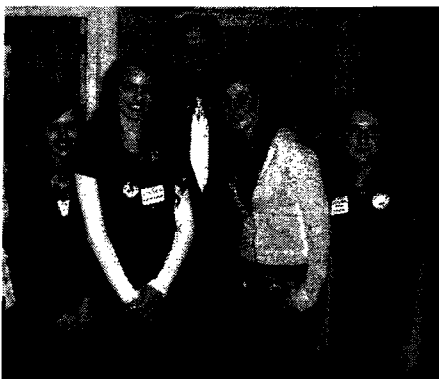
Over the past seven years Wings has worked with the Town of Halifax to offer new and exciting high quality programming consistently resulting in high student participation and therefore meeting the needs of its young people and their families. Halifax students had the opportunity of meeting the governor this past year and did an excellent job providing testimony to the state legislative Education committee on the benefits of after school programming.

Wings would like to take this opportunity to thank all those within the Halifax community who have taken the time to help further Wings' vision and have directly participated in bringing programs to the children of Halifax. Wings would further like to thank all Halifax residents for their commitment to high-quality afterschool programming as evidenced through financial support within both the school and town budgets. It is through the continuing support of an entire community that Wings thrives and our children soar!

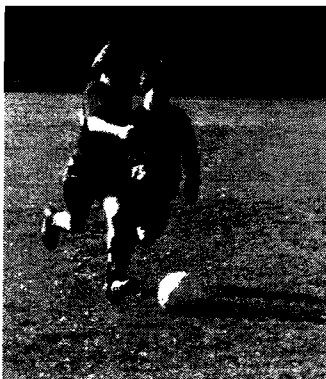
Respectfully submitted,

Andy Hauty, Project Director

Stephanie Powers, Operations Manager



Wings – Halifax Student Ambassadors
Legislative Day for Afterschool 2011



Wings – Halifax
Husky Pup Soccer 2011



Wings – Halifax
Rocking Recorders 2011



P.O. Box 933 • Brattleboro, Vermont 05302
Telephone: (802) 257-7364 • Email: wmnsc@myfairpoint.net

Statement of Services

And

Report to the Town of Halifax

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

It was a busy year for the Women's Freedom Center. During the fiscal year July 1, 2010 – June 30, 2011, the Freedom Center responded to 1,324 calls or walk-in requests for assistance, sheltered 42 women and their 34 children, and supported 363 women and 274 children through individual and groups support, advocacy, referrals, emergency financial assistance, access to legal support, transportation and childcare. We provided emergency supports to 1 family from Halifax, though several hundred of the calls we received came from individuals who did not specify their location and some may well have been from your town.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence, something we all deserve.

Report to the Town of Halifax

Since Youth Services was established in 1972, we have assisted over 1,400 children, youth and adults throughout Windham County every year. We help youth and families thrive. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Program services include:

- Big Brothers Big Sisters one-to-one mentoring
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Home-based counseling to keep families together, thereby avoiding the placement of children outside their home
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law.
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities.
- Drug and alcohol abuse prevention and intervention for youth and adults.

This year, we respectfully request \$200 from the Town of Halifax to help fund our agency's services. We served six residents from Halifax during Fiscal Year 2011. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

Bob McCaffrey

Executive Director

Youth and Families: Healthy, Empowered, Valued

Halifax School Principal's Report

When I first heard that we were due for a hurricane the day before school was to start I nervously shrugged it off. I naively thought that the worst-case scenario would involve a one day delay and a flooded sandbox. I don't think that anyone expected the week long delay to the start of school accompanied by all of the damage to roads and homes that followed. I've never seen kids as happy to return to school from summer vacation as I did last fall. When we finally did have our first day on September 6, teachers and kids alike just seemed glad to start returning to normal.

I hope that when people try to put a price tag on the repairs to our roads and properties that we can also remember the value of community spirit. Halifax residents did a tremendous job of supporting each other, and in contributing to the relief efforts. It is this "help your neighbor" attitude that we work to instill in our students, preparing them to be the community leaders of tomorrow.

The lineup of classroom teachers, school secretary, and principal are the same as last year: Ashley Brigham (grades 1-2), Loren Clews (grades 3-4), Dayle Sherman (grades 5-6), Joel Howes (grades 7-8); Linda Swanson (secretary); Stephanie Aldrich (principal/kindergarten). Judy Anyan is math mentor teacher and paraprofessional. Cheryl Flett and Kathy Phillips are paraprofessionals. Our special's staff has one teacher returning from the last school year: Rhonda Wainshilbaum (art). Paul Redmond is our technology specialist, Jeanette Linnehan is our school nurse, Kathy Inman is our speech/language therapist and Denise and Lucas DiMauro are our custodians. New teachers include Meredith Ross (music), Francis Alfieri (P.E.), and Margie Scieszka (library). Bus drivers are Marylee Putnam and Donna Moore. Overall guidance comes from our school board members: Homer Sumner (chair), Alfred Corey and Paul Blais.

At last year's graduation we were able to honor many students. Dustin Chafe received the Mary Butterfield School Citizenship Award, Traelor Fisher received the Elizabeth Stott Willingness Award, Lauren Sumner received the Hank Wonsey Poetry Award, Lexie and Brandi Butler received the Sam Maltese Writing Award, Samuel Fisher received the Bill Akermann Science and Nature Award, Samantha Noyes and Benjamin Gabriel received the "I Love to Read Award", Jessica Fox received the Principal's Academic Award in Mathematics and Aubrey Brimmer received the Principal's Academic Award in Language Arts.

Many of our staff members take on additional responsibilities in an effort to provide many different

academic, artistic, and athletic opportunities to students. The Halifax WINGS after-school program continues to be a great success, offering programs such as "Build Away" (architecture skills), "Where's My Mummy? (history and science)" and "Jr. Iron Chef (cooking)". Joel Howes does a tremendous job as the program site-leader and many school staff members support WINGS by developing and running programs.

Judy Anyan continues to run the Math Olympiads program, a series of international math competitions that run from November through March. Students develop problem-solving strategies, participate in hands-on projects and develop a love of mathematics.

Stephanie Aldrich ran the summer Nature Adventure Camp with naturalist Marshall Case, a free outdoor day camp that helps children to develop an appreciation of nature and science.

The Halifax Huskies had basketball and soccer teams that competed with other schools. This year, Joel Howes and Fran Alfieri coached the teams.

Halifax appreciates the support that it gets from the community. The Friends of the Halifax school helps to run events such as the holiday meal and sale, Grandparents day and Winterfest. They also help to fund the winter sports program. We would also like to thank James Barcomb for sorting out the cans and bottles for the ongoing FOHS can and bottle drive.

The staff of the Halifax school is committed to the idea of success for every child. High standards are set for all, with differentiated plans for how to achieve these standards. Our fall NECAP (New England Common Assessment Program) scores from last year reflect both this commitment to success and the caring, family-like atmosphere of the school. The school scored well above state averages in reading, with 90% of students scoring proficient or above and scored above state averages in math, with 73% of students scoring proficient or above. The NECAP science scores were about the same as the average for the state.

I would like to thank all of our stakeholders - students, parents, teachers, and community members for their continued support for the school.

Sincerely,

Stephanie Aldrich

HALIFAX ELEMENTARY SCHOOL
TREASURER'S ACCOUNT
7/1/2010 - 6/30/2011

Prepared by:
Patricia Dow, Treasurer

BEGINNING CASH BALANCE 7/1/2010

Beginning cash balance General Fund	\$ 92,211.14
Beginning cash balance Money Market	\$ 1,602.44
Beginning cash balance Brattleboro Savings & Loan	\$ 120,454.72
TOTAL	<u>\$ 214,268.30</u>

REVENUES

5910 Property Tax School Portion	\$ 1,070,047.00	
5921 St of VT Special Education	\$ 118,791.00	
5923 Essential Early Education	\$ 3,983.00	
5930 Tuition	\$ 33,969.85	
5940 Bank Interest Earned (regular & Money Market)	\$ 1,274.17	
5951 Hot Lunch School Sales (students and staff)	\$ 7,236.12	
5952 Hot Lunch St of Vt	\$ 8,232.06	
5960 Miscellaneous	\$ 72,655.54	
5980 Town of Halifax Bond & Exp Payment	\$ 6,920.75	
5990 Transfers from Playground Fund	\$ 5,274.00	
TOTAL REVENUES		\$ 1,328,383.49

EXPENDITURES

9800 Payroll, Utilities, Withholdings, School Expenses, Etc. TOTAL	\$ (1,337,996.80)
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ENDING CASH BALANCE 6/30/11

Ending cash balance regular account	\$ 132,918.08	
Ending cash balance Money Market	\$ 503.03	
Ending cash balance BS&L	\$ 71,233.88	
TOTAL ENDING BALANCE	<u>\$ 204,654.99</u>	<u>\$ 204,654.99</u>

Summary of Playground Funds
July 1, 2010 - June 30, 2011

BEGINNING CASH BALANCE 7/1/2010

Money Market Account TD Bank	\$ 48,696.08
CD # 1 Brattleboro Savings & Loan	\$ 66,088.00
CD # 2 Brattleboro Savings & Loan	\$ 60,227.36
TOTAL	<u>\$ 175,011.44</u>

REVENUES

Money Market Interest Earned annually	\$ 123.35	
CD # 1 Brattleboro Savings & Loan Interest Earned	\$ 728.80	
CD # 2 Brattleboro Savings & Loan Interest Earned	<u>\$ 773.20</u>	<u>\$ 1,625.35</u>

EXPENDITURES

Annual maintenance fee	\$ (5,274.00)	\$ (5,274.00)
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ENDING CASH BALANCE 6/30/11

Money Market Account TD Bank	\$ 43,545.43	
CD # 1 Brattleboro Savings & Loan	\$ 66,816.80	
CD # 2 Brattleboro Savings & Loan	<u>\$ 61,000.56</u>	
TOTAL	<u>\$ 171,362.79</u>	<u>\$ 171,362.79</u>

Annual Report
Of the
Superintendent of Schools

2010-11

Vermont Strong has enveloped our Supervisory Union and in the continued midst of a national recession as well as the devastation of Hurricane Irene, the constituents of the seven school districts as well as the Supervisory Union school board continued to support all of the budgets proposed by the respective districts for the 2011-2012 school year.

The Supervisory Union focus this year is on the 3 R's of Rigor, Relevance, and Relationships: Rigor meaning high expectations, Relevance meaning best teaching practices, and Relationships meaning enhanced relational trust with our wonderful students, caring and competent faculty/staff, dedicated parents and community members. Halifax Elementary School continues to be an exemplary learning community education the whole child in: academics, the arts, athletics and community service under the able leadership of Principal Stephanie Aldrich and a caring and competent team of faculty and staff. This blessed school, filled with wonderful children and supportive parents, is growing in every way.

Federal Title funds enabled us to sustain and expand school-wide and supervisory union-wide professional development initiatives, Pre-K through 12, that included piloting a new WSSU Teacher Supervision and Evaluation system based on Kim Marshall's research. Title Funds were again directed towards improving inquiry-based science instruction and math instruction. The result: our science and math instructional /assessment practices are more closely aligned with state/national math and science standards. Additional inquiry-based science kits were purchased; teachers completed science and math graduate coursework; and dutifully served on summer science/math curriculum development committees. Steps are currently in place for the continuation of this work. In addition, last year our Pre- K – 8 Literacy Leadership Initiative memberships continued to expand and we recruited new LLI participants throughout the year. Teachers and administrators formed school-based data teams and examined students' work, literacy assessments, and instructional practices at each of our Pre-K – 8 schools in conjunction with their (EST) Educational Support Teams. Analyzing test results, examining student work, and monitoring students' progress is common practice throughout the WSSU: Pre-K-12. It is of importance to note that school-based academic/behavioral teams continue to work effectively in all schools. The expectation is that in this way close partnerships with parents/guardians are formed that assure that our students' academic performance levels and their social/emotional well-being are given foremost attention and consideration.

Based on the 2011 Adequate Yearly Progress (2010 results) all of our WSSU schools met Adequate Yearly Progress (AYP) in full compliance with the No Child Left Behind (NCLB) requirements for Reading, Mathematics, Graduation Rates, Enrollment, and for Participation during Testing. Although continued attention is placed on analyzing NECAP test items, we, as an SU, also embarked upon taking steps in preparing our teachers and students for the implementation of the Common Core (new national standards) and the SMARTER Balance Assessments which will be fully in place by 2014. Our mission- and the goals of the Common Core National Standards: Preparing our students for college and career readiness.

Regarding student achievement based on the New England Common Assessment Program (NECAP) increasing students' NECAP test performance in all subjects are continued goals and SU-wide top priorities. Continued attention is being placed on analyzing NECAP test items to identify which of our instructional practices are showing increased results, and which standards require closer attention. All schools have initiated the PLC process (Professional Learning

Communities) whereby entire faculties/staff work together in data teams analyzing test items, student work, and other important areas reflective of the school's action plan.

Personnel changes this year included: Maria Sumner (SPED), Debbie Cassidy (School-wide), Fran Alfieri (PE), James Post (cook), Meredith Ross (Music), Margie Scieszka (Librarian) and Kathy Phillips (Para).

The financial success that we have experienced would not have been possible without the expertise and hard work of Ronda Lackey, our WSSU business manager who holds the financial puzzle together and creates a fiscally and educational sound budget in ALL of our school districts. Our Supervisory Union is a centralized model of administration and all things curricular, financial, personnel and managerial are administered through the WSSU. Our Assistant Superintendent for Curriculum and Instruction Nancy Talbott, an experienced school leader, in her fourth year of this position has also enabled us to achieve the many professional development opportunities and beginning phases on the Common Core implementation for 2014. In addition, Sandy Pentak-Cohen, the WSSU Special Education Director, in her fourth year of full central office administration is transforming our special education programs and accountability mechanisms with progress being made. The central office support staff is also to be commended for their tireless efforts each and every day in ALL that they do behind the scenes to support our children and adults.

None of our successes in any of the districts would be possible without the teamwork of our public servants serving on our various boards of directors as well as the support of our citizens within our schools. Vermont can hold its head high regarding the care and concern that its citizens put forth regarding the education of its children.

Remaining ever present are the challenges of a weakened national economy, a continued beleaguered state financial picture for educational funding and a need to address our facilities options this spring with a hopeful consolidation vote. I am confident, however, that we are making solid progress educationally and that our challenges will be met and most importantly that our wonderful students who we are blessed to serve will continue to grow and their needs be met.

Special thanks to the members of the Halifax Board of School Directors: Homer Sumner, Chairperson, Alfred Corey and Paul Blais. I would also like to thank the Town Selectboard: John LaFlamme, Lewis Sumner and Edee Edwards. Many thanks to Town Clerk/Treasurer Patty Dow for her continued cooperation with the school district.

Respectfully submitted
Dr. Jack Rizzo
WSSU Superintendent of Schools

HALIFAX SCHOOL DISTRICT
ENROLLMENT
As of December 31, 2011

	<u>GRADES</u>				<u>TOTAL</u>
ELEMENTARY:	K				7
	1				5
	2				7
	3				4
	4				4
	5				6
	6				4
	7				8
	8				8
					<hr/>
Total Elementary:					53
SECONDARY:	9	10	11	12	TOTAL
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Twin Valley High School	1	3	1	2	7
Franklin Tech.	4	3	0	1	8
Brattleboro H.S.	4	2	6	0	12
Mohawk Regional	0	1	0	1	2
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Secondary:	9	9	7	4	29
					<hr/>
TOTAL ENROLLMENT:					82

Halifax School District
Salary and Wage Summary
January 1, 2011 - December 31, 2011

BOARD OF DIRECTORS

Blais, Paul	2,000.00
Corey, Alfred	2,000.00
Sumner, Homer	1,500.00

EMPLOYEES

Aldrich, Stephanie	\$45,211.35
Alfieri, Francis	\$7,186.88
Anyan, Judy	21,503.95
Bishop, Shirley	24,786.64
Blais, Tina	37.50
Brigham, Ashley	30,330.37
Brown, Chris	9,613.56
Cassidy, Debbie	2,032.05
Chamberlin, Ruth	38,940.40
Clews, Loren	47,459.28
Dimauro, Denise	14,757.43
Dimauro, Lucas	15,132.43
Fagella, Dorothy	1,050.00
Flett, Cheryl	14,649.54
Garrett, Patricia	13,181.90
Howes, Joel	49,483.37
Lane, Doris	450.00
Lemaire, Mary	412.50
Littlefield, Jennifer	4,780.32
Millett, Henry	712.50
Oberholtzer, Emily	2,043.34
Phillips, Kathy	879.38
Post, James	2,653.75
Ross, Meredith	3,166.62
Saladino, Nekki	375.00
Scieszka, Marjorie	4,750.29
Sherman, Dayle	34,546.28
Smith, Lois	975.00
Smith, Marvin	112.50
Sumner, Maria	10,343.58
Swanson, Linda	23,846.16
Wainshilbaum, Rhonda	10,580.42

2.78% of core teachers were not Highly Qualified and no one was teaching with an Emergency License for the 2010-2011 school year. Fifty percent (50%) of the teachers have a Bachelors degree and fifty (50%) percent have a Masters degree

HALIFAX ANTICIPATED REVENUES and TAX RATE COMPARISON

	<u>Actual</u> <u>2010-2011</u>	<u>Anticipated</u> <u>2011-2012</u>	<u>Anticipated</u> <u>2012-2013</u>	
<u>Local Revenues:</u>				
Interest Income	\$ 1,493.11	\$ 2,000	\$ 1,500	
Playground Interest Income	\$ 1,625.35	\$ -	\$ -	
Tuition	\$ 8,200.00	\$ -	\$ -	
Lease Payment (Town)	\$ 7,045.75	\$ 6,966	\$ 10,000	
Lease Payment (WSSU/Wings)	\$ 1,000.00	\$ 1,000	\$ 3,800	
E-rate	\$ 2,456.27	\$ -	\$ -	
Misc Receipts	\$ 952.67	\$ -	\$ -	
<u>Federal Revenues:</u>				
Education Jobs Funds	\$ -	\$ 16,840	\$ -	
State Stabilization ARRA	\$ 34,338.00	\$ -	\$ -	
<u>Fund Balance</u>	\$ 142,922.44	\$ 81,745	\$ 36,283	
<u>Playground Reserve</u>	\$ 169,737.44	\$ 4,306	\$ 5,382	
<u>State Special Education:</u>				
Mainstream Block Grant	\$ 31,533.00	\$ 31,715	\$ 31,623	
EEE Block Grant	\$ 3,983.00	\$ 4,067	\$ 4,524	
Intensive	\$ 101,733.19	\$ 106,146	\$ 83,937	
<u>Other State Revenues:</u>				
Small Schools Grant	\$ 80,499.00	\$ 78,381	\$ 77,142	
Vocational Tuition	\$ 1,494.90	\$ -	\$ -	
Transportation	\$ 34,763.00	\$ 35,156	\$ 38,625	
State Placed Reimbursement	\$ 14,500.00	\$ -	\$ -	
Other State (water project)	\$ 945.00	\$ -	\$ -	
Total Revenues	\$ 639,222.12	\$ 368,322	\$ 292,816	
Schoolwide Revenue	\$ 35,151.71	\$ 29,965	\$ 29,213	
				% Increase
Actual Expenditures	\$ 1,330,913.95			/(Decrease)
Budget		\$1,414,801	\$ 1,400,006	-1.05%
Schoolwide Budget	\$ 35,151.71	\$ 29,965	\$ 29,213	
Less: Revenues	\$ 639,222.12	\$ 398,287	\$ 322,029	-19.15%
State Support Grant	\$ 954,785.00			
State Tech Center Payment	\$ 17,170.23			
Fund Balance Applied to FY 12	\$ 81,745.00			
Fund Balance Applied to FY 13	\$ 36,283.00			
Playground Reserve Fund Balance	\$ 162,235.40			
Education Spending (Act 68)		\$1,046,479	\$ 1,107,190	5.80%
Equalized Pupils		86.71	83.89	-3.25%
Education Spending Per Pupil		\$ 12,069	\$ 13,198	9.36%

<u>Estimated Tax Rate for FY'2013</u>	<u>FY '2012</u>	<u>Estimated****</u> <u>FY '2013</u>	<u>Increase/</u> <u>(Decrease)</u>
School Tax	\$ 1.1806	\$ 1.2614	\$ 0.081
Town Tax (Level Funded)	\$ 0.6395	\$ 0.6395	\$ -
Total Tax	\$ 1.8201	\$ 1.9009	\$ 0.081

*Tax rate figured at 104.35% Common Level of Appraisal rate.

**** Tax rate estimates are based on pending legislature.

	<u>State Rate</u>	<u>CLA</u>	<u>Adjusted</u> <u>Tax Rate</u>
Non-residential School Tax Rate	1.36	104.35%	\$ 1.303
Residential School Tax Rate (\$.87)	1.316	104.35%	\$ 1.2614

District: **Halifax****Expenditures**

		FY2010	FY2011	FY2012	FY2013	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,439,455	\$1,398,660	\$1,444,766	\$1,429,219	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	Act 68 locally adopted or warned budget	\$1,439,455	\$1,398,660	\$1,444,766	\$1,429,219	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	Gross Act 68 Budget	\$1,439,455	\$1,398,660	\$1,444,766	\$1,429,219	7.
8.	S.U. assessment (included in local budget) - informational data	\$97,822	\$98,784	\$94,478	\$108,253	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$463,232	\$392,367	\$398,287	\$322,029	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	na	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	Total local revenues	\$463,232	\$392,367	\$398,287	\$322,029	14.

15.	Education Spending	\$976,223	\$1,006,293	\$1,046,479	\$1,107,190	15.
16.	Equalized Pupils (Act 130 count is by school district)	93.12	89.86	86.71	83.89	16.

17.	Education Spending per Equalized Pupil	\$10,483.49	\$11,198.45	\$12,068.72	\$13,198	17.
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$504.73	\$519.51	\$477.45	\$36	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$7.80	\$4.73	-	-	19.
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	24.
25.	Per pupil figure used for calculating District Adjustment	\$10,483	\$11,198	\$12,069	\$13,198	25.
26.	District spending adjustment (minimum of 100%) (\$13,198 / \$8,723)	122.700% <small>threshold = \$13,984 based on \$8,544</small>	131.068% <small>threshold = \$14,549 based on \$8,544</small>	141.254% <small>threshold = \$14,733 based on \$8,544</small>	151.302% <small>threshold = \$14,841 based on \$8,723</small>	26.

Prorating the local tax rate

27.	Anticipated district equalized homestead tax rate to be prorated (151.302% x \$0.870)	\$1.0552 <small>based on \$0.86</small>	\$1.1272 <small>based on \$0.86</small>	\$1.2289 <small>based on \$0.87</small>	\$1.3163 <small>based on \$0.870</small>	27.
28.	Percent of Halifax equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	28.
29.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.32)	\$1.0552	\$1.1272	\$1.2289	\$1.3163	29.
30.	Common Level of Appraisal (CLA)	101.22%	108.58%	104.09%	104.35%	30.
31.	Portion of actual district homestead rate to be assessed by town ($\$1.316 / 104.35\%$) <small>(If the district belongs to a union school district, this is only a PARTIAL homestead tax)</small>	\$1.0425 <small>based on \$0.86</small>	\$1.0381 <small>based on \$0.860</small>	\$1.1806 <small>based on \$0.87</small>	\$1.2614 <small>based on \$0.87</small>	31.
32.	Anticipated income cap percent to be prorated (151.302% x 1.80%)	2.21% <small>based on 1.80%</small>	2.36% <small>based on 1.80%</small>	2.54% <small>based on 1.80%</small>	2.72% <small>based on 1.80%</small>	32.
33.	Portion of district income cap percent applied by State (100.000% x 2.72%)	2.21% <small>based on 1.80%</small>	2.36% <small>based on 1.80%</small>	2.54% <small>based on 1.80%</small>	2.72% <small>based on 1.80%</small>	33.
34.	Percent of equalized pupils at union 1	-	-	-	-	34.
35.		-	-	-	-	35.

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
DEBT SERVICE				
INTEREST ON BOND	4,200	4,200.00	1,400	0
BOND PAYMENT	40,000	40,000.00	40,000	0
TOTAL DEBT SERVICE	44,200	44,200.00	41,400	0
LOAN INTEREST				
INTEREST ON LOAN	0	0.00	0	0
TOTAL LOAN INTEREST	0	0.00	0	0
INSTRUCTION				
LATERALS	0	0.00	0	0
ASHLEY BRIGHAM	28,138	29,638.00	31,638	33,638
DAYLE SHERMAN	31,424	32,924.00	34,924	36,924
P.E. TEACHER 40%	13,530	14,637.00	15,437	11,630
MUSIC 20%	6,285	4,488.91	7,465	6,728
JOEL HOWES	47,111	48,611.00	50,611	52,611
RHONDA WAINSHILBAUM	10,142	10,442.00	10,842	11,242
STEPHANIE ALDRICH	19,596	20,346.00	21,346	22,346
LOREN CLEWS	43,767	45,267.00	47,267	49,267
LONG TERM SUBSTITUTE	0	976.20	0	0
SUBSTITUTES	4,500	5,397.50	4,500	4,500
HOSPITALIZATION	23,842	30,459.22	31,463	38,232
ASHLEY BRIGHAM	2,153	2,199.24	2,420	2,573
DAYLE SHERMAN	2,404	2,375.85	2,672	2,825
P.E. TEACHER 40%	1,035	1,119.69	1,181	890
MUSIC 20%	481	343.45	571	515
JOEL HOWES	3,604	3,650.58	3,872	4,025
RHONDA WAINSHILBAUM	776	798.73	829	860
STEPHANIE ALDRICH	1,499	1,521.18	1,633	1,709
LOREN CLEWS	3,348	3,462.94	3,616	3,769
LONG TERM SUBSTITUTE	0	74.67	0	0
SUBSTITUTES	344	413.04	344	344
WORKMENS COMP	1,533	1,218.45	1,456	1,030
UNEMPLOYMENT COMP	0	0.00	2,721	1,000
CREDIT REIMBURSEMENT	2,000	34.00	2,000	2,000
DENTAL	625	377.22	375	375
LIFE & DISABILITY INSUR	936	809.14	1,021	1,071
PROF DEVELOPMENT	1,000	0.00	500	500
PROFESSIONAL SERVICES	0	0.00	0	0
VISITING ARTISTS	0	0.00	0	0
AFTER SCHOOL PROGRAM	6,500	6,500.00	6,500	7,500
REPAIRS & MAINTENANCE	1,500	1,584.00	1,500	1,650
FIELD TRIPS	700	0.00	550	550
OTHER TRANSPORTATION	1,000	1,000.00	1,000	1,000
TRAVEL	200	200.00	200	200
SUPPLIES	5,500	4,158.94	4,500	4,500
ACHIEVEMENT TESTS	300	200.00	300	300
BOOKS & PERIODICALS	2,500	1,499.55	2,500	2,500
AUDIO VISUAL MATERIALS	0	0.00	0	0

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
MANIPULATIVE DEVICES	0	0.00	0	0
EQUIPMENT	5,321	5,322.00	3,000	3,000
DUES AND FEES	0	0.00	0	0
WINTER SPORTS	0	0.00	700	700
TOTAL INSTRUCTION	273,594	282,049.50	301,454	312,504
TECHNOLOGY				
PROFESSIONAL SERVICES	14,000	13,935.00	14,000	14,000
TECHNOLOGY COORDINATOR	1,337	338.24	1,337	1,337
REPAIRS AND MAINTENANCE	1,000	463.93	800	800
TELECOMMUNICATIONS	6,000	6,000.00	6,000	6,000
SUPPLIES	1,000	220.72	800	800
AUDIO VISUAL MATERIALS	0	0.00	0	0
EQUIPMENT	8,250	7,016.92	4,200	4,200
DUES AND FEES	500	390.00	0	500
TOTAL TECHNOLOGY	32,087	28,364.81	27,137	27,637
ATHLETICS				
COACHING SALARY	0	0.00	0	0
REFEREES	600	540.00	600	600
COACHING FICA	0	0.00	0	0
REFEREES	46	0.00	46	46
WORKMANS COMPENSATION	5	3.97	4	3
SUPPLIES	0	0.00	0	0
EQUIPMENT	0	0.00	0	0
DUES & FEES	0	0.00	0	0
TOTAL ATHLETICS	651	543.97	650	649
GUIDANCE DEPARTMENT				
INGER STROM-HENRICKSON	0	0.00	0	0
HOSPITALIZATION	0	0.00	0	0
INGER STROM-HENRICKSON	0	0.00	0	0
WORKMENS COMP	0	0.00	0	0
CREDIT REIMBURSEMENT	0	0.00	0	0
LIFE & DISABILITY INSUR	0	0.00	0	0
TRAVEL	0	0.00	0	0
BOOKS AND PERIODICALS	0	0.00	0	0
TOTAL GUIDANCE DEPT	0	0.00	0	0
HEALTH SERVICES				
NURSE	0	0.00	0	0
NURSE	0	0.00	0	0
WORKMANS COMPENSATION	0	0.00	0	0
PROFESSIONAL SERVICES	5,500	5,500.00	5,590	5,590
SUPPLIES	650	363.91	300	300
EQUIPMENT	0	0.00	0	0
TOTAL HEALTH SERVICES	6,150	5,863.91	5,890	5,890
IN SERVICE EDUCATION				
PROF EDUCATIONAL SERVICES	500	0.00	0	0
TOTAL IN SERVICE EDUCATION	500	0.00	0	0

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
LIBRARY SERVICES				
MARJORIE SCIESZKA 30%	0	0.00	0	14,323
PATRICIA GARRETT	10,195	13,073.86	14,171	0
DAVID MARTEL	0	0.00	0	0
MARJORIE SCIESZKA 30%	0	0.00	0	1,096
PATRICIA GARRETT	780	1,000.10	1,084	0
DAVID MARTEL	0	0.00	0	0
WORKMANS COMP	76	60.41	92	64
PROFESSIONAL DEVELOPMENT	0	0.00	0	0
REPAIRS & MAINTENANCE	50	289.00	50	0
TRAVEL	0	0.00	0	0
SUPPLIES	200	0.00	200	200
BOOKS & PERIODICALS	2,000	0.00	1,500	1,500
AUDIO VISUAL MATERIALS	0	0.00	0	0
SOFTWARE	0	0.00	289	289
EQUIPMENT	0	0.00	0	0
DUES & FEES	0	0.00	0	0
TOTAL LIBRARY SERVICES	13,301	14,423	17,386	17,472
SCHOOL BOARD SERVICES				
SALARIES	3,500	3,500.00	3,500	3,500
TREASURERS SALARY	1,000	1,000.00	1,000	1,000
FICA	345	267.75	345	345
WORKMENS COMP	34	27.02	23	21
PROFESSIONAL SERVICES	600	1,249.50	600	750
AUDIT (CPA)	4,500	4,500.00	5,000	5,500
LIABILITY INSURANCE	750	731.00	804	1,765
TREASURERS EXPENSES	400	377.98	400	400
ADVERTISING	500	886.75	500	500
DUES & FEES	1,400	1,107.03	1,300	1,300
MISCELLANEOUS EXPENSES	0	0.00	250	0
GRADUATION EXPENSES	225	220.97	225	225
CONTINGENCY	0	0.00	0	0
TOTAL SCHOOL BOARD SERVICES	13,254	13,868.00	13,947	15,306
SUPERINTENDENT'S OFFICE				
SUPERVISORY UNION ASSESMT	98,784	98,784.00	94,478	42,437
TOTAL SUPERINTENDENT'S OFFICE	98,784	98,784.00	94,478	42,437
OFFICE OF THE PRINCIPAL				
PRINCIPAL	0	0.00	0	0
STEPHANIE ALDRICH	24,000	24,000.00	25,500	27,000
ASST PRINCIPAL	1,500	1,500.00	1,500	1,500
LINDA SWANSON 100%	23,616	23,616.00	24,364	25,111
HOSPITALIZATION	16,836	16,836.18	17,391	18,344
PRINCIPAL	0	0.00	0	0
STEPHANIE ALDRICH	1,836	1,794.52	1,951	2,066
LINDA SWANSON 100%	1,806	1,598.61	1,864	1,921
ASST PRINCIPAL	115	114.75	115	115
NON-PROFESSIONAL RET	944	942.52	975	1,004
WORKMENS COMP	368	292.49	335	242
DENTAL	125	120.64	125	125
LIFE AND DISABILITY INSUR	132	120.59	140	149
PROFESSIONAL DEVELOPMENT	500	275.00	500	500
REPAIRS & MAINTENANCE	0	0.00	0	0

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
POSTAGE	900	714.28	900	900
TELEPHONE	2,600	2,323.00	2,600	2,600
TRAVEL	200	200.00	200	200
TRAVEL-SEC	50	52.70	50	50
SUPPLIES	300	244.49	300	300
BOOKS AND MAGAZINES	0	0.00	0	0
EQUIPMENT	0	0.00	0	0
DUES & FEES	200	218.30	200	200
OFFICE OF THE PRINCIPAL	76,028	74,964.07	79,010	82,327
MAINTENANCE OF PLANT				
LUCAS DIMAURO	12,600	12,600.00	12,915	12,715
DENISE DELALIO	12,600	12,600.00	12,915	12,715
PLAYGROUND UPKEEP	4,000	4,000.00	4,000	5,000
LUCAS DIMAURO	964	963.95	988	973
DENISE DELALIO	964	963.95	988	973
PLAYGROUND UPKEEP	306	306.00	306	382
NON PROFESSIONAL RETIRE	0	0.00	0	0
WORKMANS COMPENSATION	1,606	1,276.47	1,640	1,218
GARBAGE REMOVAL	1,000	930.00	1,000	1,000
REPAIRS & MAINTENANCE	6,000	13,071.05	6,000	6,000
WATER SYSTEM UPGRADES	0	0.00	0	0
PLAYGROUND IMPROVEMENTS	0	4,821.39	0	0
ROOF REPLACEMENT	0	0.00	0	0
ASBESTOS	0	0.00	0	0
EQUIPMENT RENTAL	0	0.00	0	0
PROPERTY INSURANCE	6,378	6,204.00	6,824	4,250
TRAVEL	0	0.00	0	0
SUPPLIES	2,500	2,643.99	3,000	3,500
ELECTRICITY	12,000	9,807.85	12,000	11,000
FUEL OIL	16,250	18,480.64	21,750	26,000
EQUIPMENT	0	0.00	0	0
WATER TEST	1,200	709.94	400	800
TOTAL MAINTENANCE OF PLANT	78,368	89,379.23	84,726	86,526
PUPIL TRANSPORTATION				
BUS DUTY	0	0.00	875	0
BUS DUTY	0	0.00	67	0
WORKERS COMP	0	0.00	6	0
CONTRACTED SERVICES	82,201	87,782.94	84,591	89,784
TOTAL PUPIL TRANSPORTATION	82,201	87,782.94	85,539	89,784
HIGH SCHOOL TUITION				
PUCHASES SERVICE (504)	0	0.00	450	450
TUITION VT LEA'S	286,400	210,895.00	273,000	280,000
ARRA TUITION VT LEA'S	0	34,338.00	0	0
TUITION OUTSIDE VT LEA'S	9,250	18,962.00	19,500	9,750
TUITION PRIVATE SCHOOL	12,000	0.00	12,000	12,350
TOTAL HIGH SCHOOL TUITION	307,650	264,195.00	304,950	302,550
VOCATIONAL TUITION				
VOCATIONAL TUITION	14,879	14,241.15	15,748	21,037
VOCATIONAL TUITION STATE	17,172	17,170.23	19,536	19,241
VOC. TUITION OUTSIDE VT	30,600	56,000.00	101,500	147,500
TOTAL VOCATIONAL TUITION	62,651	87,411.38	136,784	187,778

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
HS PUPIL TRANSPORTATION				
CONTRACTED SERVICES	0	0.00	0	0
TOTAL HS PUPIL TRANSPORTATION	0	0.00	0	0
TUITION UNDERCHARGE				
PR YR TUITION UNDERCHARGE	0	0.00	0	0
VOC TUITION UNDERCHARGE	0	0.00	0	0
TOTAL TUITION UNDERCHARGE	0	0.00	0	0
SPECIAL EDUCATION				
PRIOR YR ADJUSTMENTS	0	0.00	0	0
MARIA SUMNER	0	0.00	0	31,448
RUTH CHAMBERLAIN	54,586	58,354.75	58,086	0
SHIRLEY BISHOP 50%	0	18,954.00	0	0
E.SCHICKEDANZ 50%	16,301	0.00	0	0
CHERYL FLETT 80%/70%	12,420	11,596.53	12,960	11,813
SUMMER TUTORIAL	2,065	1,650.00	2,500	1,800
JUDY ANYAN 50%	10,078	9,955.10	10,415	10,753
SUBSTITUTE	0	150.00	0	0
HOSPITALIZATION	20,145	19,899.82	20,810	14,738
MARIA SUMNER	0	0.00	0	2,406
RUTH CHAMBERLAIN	4,176	4,277.07	4,444	0
SHIRLEY BISHOP 50%	0	1,449.98	0	0
E. SCHICKEDANZ, 50%	1,247	0.00	0	0
CHERYL FLETT 80%/70%	950	887.02	991	904
SUMMER TUTORIAL	158	126.23	191	138
JUDY ANYAN 50%	771	694.59	797	823
SUBSTITUTE	0	11.48	0	0
NON-PROFESSIONAL RETIRE	900	894.89	935	903
WORKMENS COMP	715	568.29	546	251
CREDIT REIMBURSEMENT	1,500	1,200.00	1,500	1,500
DENTAL	250	247.30	250	250
LIFE AND DISABILITY INS	390	284.14	319	173
INSERVICE	200	0.00	200	200
SUMMER PROGRAM	0	0.00	0	0
REPAIRS & MAINTENANCE	0	0.00	0	0
TRAVEL	150	28.70	150	150
SUPPLIES	450	438.16	350	350
BOOKS & PERIODICALS	100	273.92	100	100
AUDIO VISUAL MATERIALS	0	0.00	0	0
MANIPULATIVE DEVICES	0	0.00	0	0
EQUIPMENT	0	0.00	0	0
DUES & FEES	0	0.00	0	0
TOTAL SPECIAL EDUCATION	127,552	131,941.97	115,544	78,700
INTENSIVE SPECIAL EDUCATION				
TUTOR	0	0.00	0	0
KATHY PHILLIPS	0	0.00	0	11,340
SUMMER PARA	0	0.00	0	0
SUBSTITUTE PARA	0	0.00	0	0
HOSPITALIZATION	0	0.00	0	0
TUTOR	0	0.00	0	0

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
SUBSTITUTE PARA	0	0.00	0	0
KATHY PHILLIPS	0	0.00	0	868
SUMMER PARA	0	0.00	0	0
NON-PROFESSIONAL RETIRE	0	0.00	0	454
WORKMANS COMP	0	0.00	0	51
BEHAVIOR INTERVENTIONIST	0	(120.49)	0	0
BEHAVIORAL SPECIALIST	4,320	4,320.33	2,700	2,493
PARA TRAINING	0	0.00	0	0
EEE SUMMER PROGRAM	0	0.00	0	0
SUMMER PROGRAM	0	0.00	0	0
PURCHASED SERVICE	0	0.00	0	0
REPAIRS AND MAINTENANCE	0	0.00	0	0
TUITION PRIVATE	0	0.00	0	0
TRAVEL	0	0.00	0	0
SUPPLIES	0	0.00	0	0
AUDIO VISUAL MATERIALS	0	0.00	0	0
MANIPULATIVE DEVICES	0	0.00	0	0
EQUIPMENT	0	0.00	0	0
TOTAL INTENSIVE SPECIAL EDUCATION	4,320	4,199.84	2,700	15,206
SU SPECIAL ED ASSESSMENT	0	0.00	0	65,816
PHYSICAL THERAPY				
PHYSICAL THERAPY	0	0.00	0	0
TOTAL PHYSICAL THERAPY	0	0.00	0	0
OCCUPATIONAL THERAPY				
OCCUPATIONAL THERAPY	10,090	10,408.18	8,285	0
TOTAL OCCUPATIONAL THERAPY	10,090	10,408.18	8,285	0
EVALUATIONS				
COMPRHENSIVE EVALUATIONS	6,316	4,515.91	5,755	1,200
COMPREHENSIVE EVALUATIONS	0	0.00	0	0
TOTAL EVALUATIONS	6,316	4,515.91	5,755	1,200
PROFESSIONAL SERVICES				
PROFESSIONAL SERVICES	0	0.00	0	0
EEE PROF SERVICES	0	0.00	0	0
TOTAL PROFESSIONAL SERVICES	0	0.00	0	0
SPEECH SERVICES				
SPEECH SERVICES	13,910	13,909.97	11,780	0
TOTAL SPEECH SERVICES	13,910	13,909.97	11,780	0
SPECIAL ED TRANSPORTATION				
TRANSPORTATION	0	389.18	0	0
TOTAL SPECIAL ED TRANSPORTATION	0	389.18	0	0
SECONDARY INTENSIVE SERVICES				
SUMMER TUTORIAL	0	0.00	0	0
TUTOR	0	0.00	0	0
HOSPITALIZATION	0	0.00	0	0
SUMMER TUTORIAL	0	0.00	0	0
TUTOR	0	0.00	0	0
NON-PROF RETIREMENT	0	0.00	0	0
WORKMENS COMP	0	0.00	0	0

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
PURCHASED PARA SERVICES	16,325	0.00	0	0
PURCHASED SERVICE	1,800	0.00	0	0
SUMMER SERVICES	1,375	0.00	400	500
TUTOR	0	0.00	0	0
TUITION VT LEAS'S	0	18,176.00	0	0
TUITION OUTSIDE VT LEA'S	3,120	9,000.00	26,360	30,000
TUITION PRIVATE	39,765	0.00	0	0
SPED EXCESS COSTS	10,000	10,982.00	18,000	5,500
EQUIPMENT	0	0.00	0	0
TOTAL SECONDARY INTENSIVE SERVICES	72,385	38,158.00	44,760	36,000
OTHER SECONDARY SPECIAL ED SERVICES				
OCCUPATIONAL THERAPY	0	0.00	1,330	0
COMPREHENSIVE EVALUATION	0	0.00	0	0
PROFESSIONAL SERVICES	0	450.00	0	0
SPEECH SERVICES	0	0.00	4,636	2,600
SPECIAL ED TRANSPORTATION	28,979	13,508.85	5,775	5,775
TITLE I/REMEDIAL SERVICES				
CHERYL FLETT 20%/30%	3,105	2,899.22	3,240	5,063
JUDY ANYAN 30%	6,047	5,972.93	6,249	6,452
SUMMER TUTOR	800	735.00	800	0
HOSPITALIZATION	4,029	4,275.14	4,162	4,390
CHERYL FLETT 20%/30%	238	221.93	248	387
JUDY ANYAN 30%	463	416.86	478	494
SUMMER TUTOR	61	56.23	61	0
NON-PROFESSIONAL RET	366	375.53	380	461
WORKMENS COMP	74	58.82	67	52
CREDIT REIMBURSEMENT	0	0.00	0	0
LIFE AND DISABILITY INSUR	0	0.00	0	0
INSERVICE	0	0.00	0	0
TRAVEL	50	0.00	0	0
SUPPLIES	50	47.60	50	50
BOOKS & PERIODICALS	150	0.00	150	0
AUDIO VISUAL MATERIALS	0	0.00	0	0
MANIPULATIVE DEVICES	0	0.00	0	0
TOTAL TITLE I/REMEDIAL SERVICES	15,433	15,059.26	15,885	17,349
HOT LUNCH PROGRAM				
FOOD DEFICIT	4,500	6,542.61	5,000	6,500
TOTAL HOT LUNCH PROGRAM	4,500	6,542.61	5,000	6,500
TOTAL	1,372,904	1,330,913.95	1,414,801	1,400,006
PENSION EXPENSE		28,274.00		

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2010-2011	Actual 2010-2011	Budget 2011-2012	Budget 2012-2013
SCHOOLWIDE				
ERIK SCHICKEDANZ 50%	16301	0	0	0
DEBBIE CASSIDY 50%	0	0.00	0	19,029
SHIRLEY BISHOP 50%	0	18,955.00	19,955	0
JUDY ANYAN 20%	4,031	3,982.00	4,166	4,301
HOSPITALIZATION	2,686	2,685.92	2,775	2,927
DEBBIE CASSIDY 50%	0	0.00	0	1,456
ERIK SCHICKEDANZ 50%	1,247	0.00	0	0
SHIRLEY BISHOP 50%	0	1,450.06	319	0
JUDY ANYAN 20%	308	277.61	1,527	329
NON-PROF RETIREMENT	161	173.50	167	172
WORKERS COMP	152	120.82	181	93
CREDIT REIMBURSEMENT	780	0.00	765	801
DENTAL	0	0.00	0	0
LIFE & DISABILITY	90	14.80	110	105
CURRICULUM MAPPPING	0	0.00	0	0
TOTAL SCHOOLWIDE	25,756	27,659.71	29,965	29,213
SCHOOLWIDE ARRA				
PROF DEVELOPMENT	0	0.00	0	0
LITERACY BOOKS/MATERIALS	0	0.00	0	0
EQUIPMENT	0	7,492.00	0	0
MENTORING	0	0.00	0	0
PROF DEVELOPMENT MATH	0	0.00	0	0
VERMONT READS	0	0.00	0	0
	0	7,492.00	0	0
TOTAL BUDGET AND SCHOOLWIDE	1,398,660	1,394,339.66	1,444,766	1,429,219

HALIFAX SCHOOL DISTRICT

	<u>Actual</u> <u>2010-2011</u>	<u>Budget</u> <u>2010-2011</u>		<u>Budget</u> <u>2011-2012</u>		<u>Budget</u> <u>2012-2013</u>	
PERSONNEL COSTS:							
Salaries	389,685.00	373,706		389,190		379,989	
FICA	28,876.49	28,636		29,820		29,119	
Hospitalization	71,470.36	64,852		73,826		75,704	
Non-professional Retirement	2,212.94	2,210		2,290		2,822	
Workmen's Compensation	2,229.45	2,805		2,529		1,714	
Unemployment Compensation	0.00	0		2,721		1,000	
Credit Reimbursement	1,234.00	3,500		3,500		3,500	
Dental	745.16	1,000		750		750	
Life & Disability Insurance	<u>1,213.87</u>	<u>1,458</u>		<u>1,480</u>		<u>1,393</u>	
Subtotal	497,667.27	478,167	34.8%	506,106	35.8%	495,991	35.4%
INSTRUCTIONAL RELATED COSTS:							
Athletics (Salaries)	540.00	600		600		600	
Professional Services	26,273.24	27,337		27,427		28,427	
Repairs & Maintenance	2,336.93	2,550		2,350		2,450	
Field Trips	1,000.00	1,700		1,550		1,550	
Travel	481.40	650		600		600	
Supplies	5,673.82	8,450		6,800		6,800	
Books & Periodicals	1,773.47	4,750		4,250		4,100	
Software	0.00	0		289		289	
Equipment	12,338.92	13,571		7,200		7,200	
Dues & Fees	1,715.33	2,100		1,500		2,000	
Misc. Expense	220.97	225		1,175		925	
Postage	714.28	900		900		900	
Inservice/Prof. Development	275.00	2,000		1,000		1,000	
Purchased Services 504	0.00	0		450		450	
Subtotal	53,343.36	64,833	4.7%	56,091	4.0%	57,291	4.1%
TRANSPORTATION:	101,680.97	111,180	8.1%	90,366	6.4%	95,559	6.8%
(Regular & Special education)							
WSSU ASSESSMENT: Regular Ed	98,784.00	98,784	7.2%	94,478	6.7%	42,437	3.0%
WSSU ASSESSMENT: Special Ed	0	0		0		65,816	4.7%
DEBT SERVICE & LOAN INTEREST:	44,200.00	44,200	3.2%	41,400	2.9%	0	0.0%
TUITION (Reg & Sped):	378,782.38	413,186	30.1%	467,644	33.1%	519,878	37.1%
SCHOOL BOARD EXPENSE:	7,745.23	6,750	0.5%	7,304	0.5%	8,915	0.6%
SPECIAL ED MISC.:	44,465.90	64,336	4.7%	53,086	3.8%	12,493	0.9%
HOT LUNCH PROGRAM:	6,542.61	4,500	0.3%	5,000	0.4%	6,500	0.5%
PROPERTY MANAGEMENT:							
Custodian	32,710.37	33,040		33,752		33,976	
Water Maintenance	709.94	1,200		400		800	
Multi-peril/prop Insurance	6,204.00	6,378		6,824		4,250	
Garbage Removal	930.00	1,000		1,000		1,000	
Utilities	36,611.49	36,850		42,350		45,600	
Repairs & Maintenance	17,892.44	6,000		6,000		6,000	
Custodian Travel	0.00	0		0		0	
Custodian Supplies	2,643.99	2,500		3,000		3,500	
Equipment	<u>0.00</u>	<u>0</u>		<u>0</u>		<u>0</u>	
Subtotal	97,702.23	86,968	6.3%	93,326	6.6%	95,126	6.8%
TOTAL	1,330,913.95	1,372,904		1,414,801		1,400,006	
Schoolwide Budget	35,151.71	25,756		29,965		29,213	
Pension on Behalf	28,274.00						

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
GENERAL FUND**

	Actual	Budget	Proposed
	<u>2010-2011</u>	<u>2011-2012</u>	<u>Budget</u> <u>2012-2013</u>
Revenues:			
Interest	518.31	1,000	500
Federal Revenues	20,000.00	20,000	0
Assessments	1,184,229.00	1,168,578	1,351,705
<u>Misc. Income</u>	<u>862.54</u>	<u>0</u>	<u>0</u>
General Fund Revenues:	1,205,609.85	1,189,578	1,352,205
Fund Balance Alternative Program (50,725.08)		31,311	3,044
Fund Balance WSSU	<u>3,164.74</u>	<u>(55,504)</u>	<u>4,163</u>
Total Gen Fund Revenues:	1,158,049.51	1,165,385	1,359,412
Expenditures:			
Curriculum Instruction	76,293.95	75,918	60,545
Superintendent's Office	237,160.39	237,788	248,253
Fiscal Services	213,349.10	215,647	225,754
Federal Grants Administration	18,473.47	18,479	0
<u>Special Education:</u>			
Speech Services	133,098.03	142,272	266,736
Occupational Therapy Services	0.00	0	55,468
School Psychologist/Evaluations	0.00	0	54,527
Alternative Special Ed Program	310,125.89	303,901	284,577
EEE Program	83,487.20	90,418	78,722
Special Education Administration	<u>78,855.53</u>	<u>80,962</u>	<u>84,830</u>
Total Gen Fund Expenditures	1,150,843.56	1,165,385	1,359,412
Excess/(Deficiency)	7,205.95	0	0

Revenue & Expense in the amount of \$70,835 to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the current year (2011-2012) to be as budgeted.

Assessment Breakdown by District:

Halifax	98,784	94,478	108,253
Readsboro	101,740	103,743	129,554
Searsburg	11,842	11,686	13,517
Stamford	109,303	118,612	132,059
Whitingham	147,735	145,740	170,008
Wilmington	221,113	220,165	250,261
Twin Valley	<u>493,712</u>	<u>474,154</u>	<u>548,053</u>
Total Assessment	1,184,229	1,168,578	1,351,705

1.15.2012

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
SPECIAL REVENUE FUNDS**

	Actual <u>2010-2011</u>	Budget <u>2011-2012</u>
<u>State Funds</u>		
Act 230/BEST Grant Revenues:	5,209.65	2,899
<u>Other State Revenues:</u>	<u>14,620.00</u>	<u>16,092</u>
Total State Revenues:	19,829.65	18,991
Act 230/BEST Grant Expenditures	3,019.31	2,899
<u>Other State Grant Expenditures</u>	<u>12,447.57</u>	<u>16,092</u>
Total State Expenditures	15,466.88	18,991
Excess/(Deficiency)	4,362.77	0

	Actual <u>2010-2011</u>	Budget <u>2011-2012</u>
<u>Federal Funds:</u>		
Special Programs Fund Revenues:	790,914.40	611,616
Special Programs ARRA Revenues:	157,856.28	5,482
Local & Private Funds:	<u>59,663.31</u>	<u>44,227</u>
Total Revenues:	1,008,433.99	661,325

Special Programs Fund Expenditures:	560,676.64	601,336
Special Programs ARRA Expenditures:	143,200.75	5,482
Special Programs Transfer to Schools:	38,534.93	10,280
Special Programs ARRA Transfer to Schools:	9,059.77	0
Local & Private Expenditures:	<u>31,222.71</u>	<u>44,227</u>
Total Expenditures:	782,694.80	661,325
Excess/(Deficiency)	225,739.19	0

Title I Fund Revenues:	343,388.86	349,912
Title I ARRA Revenues:	152,476.82	2,568
Title I Fund Expenditures:	128,731.68	86,300
Title I ARRA Expenditures:	28,443.35	2,568
Title I Transfer to Schools:	214,657.18	263,612
Title I ARRA Transfer to Schools:	<u>121,465.46</u>	<u>0</u>
Excess/(Deficiency)	2,568.01	0

21 st Century Fund Revenues:	243,768.59	234,047
Federal Funds (Part of Title I above)	11,704.92	15,000
Local & Private Funds:	<u>116,818.71</u>	<u>107,950</u>
Total Revenues:	372,292.22	356,997
21 st Century Fund Expenditures:	227,805.77	234,047
Federal Funds (Part of Title I above)	11,704.92	15,000
Local & Private Expenditures:	<u>84,121.00</u>	<u>107,950</u>
Total Expenditures:	323,631.69	356,997
Excess/(Deficiency)	48,660.53	0

Federal Revenues for 2010-11 include carryover from 2009-2010. Budgeted Federal Revenues for 2011-2012 include carryover from 2010-2011 and are restricted for use in those programs only.

1.15.2012

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

December 28, 2011

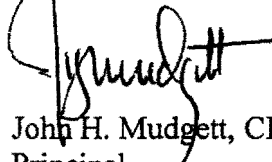
Board of Directors
Halifax Town School District

AUDITOR'S CERTIFICATION

The financial statements of the Halifax Town School District for the fiscal year ended June 30, 2011 have been audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The report is available at the School or at the Windham Southwest Supervisory Union office.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

