

ANNUAL REPORT  
TOWN OF HALIFAX, VERMONT

FOR THE FISCAL YEAR  
JULY 1, 2011 – JUNE 30, 2012



ANNUAL TOWN MEETING  
Tuesday, March 5, 2013  
(Please bring this report with you)

Informational Meeting and Meet the Candidates  
Tuesday, February 26, 2013 at 7:00 p.m.  
Halifax Multipurpose Room

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Town of Halifax is looking for Volunteers willing to train in Emergency Shelter Operations. The training will be provided locally by the American Red Cross Green Mountain Chapter.

Please contact the Halifax Town Clerk Patricia Dow, during normal business hours. 8-3 M, T, F. Saturdays 9-12 noon.

Please leave a message if no answer, someone will return your call.

You may also contact Justin Berry for more information.

Justin Berry  
Emergency Management Director  
802-733-5922  
Brsemt56@gmail.com



PROPOSED SEALS FOR THE TOWN OF HALIFAX, VERMONT

## Warning Annual Town Meeting March 5, 2013

The inhabitants of the Town of Halifax, Vermont who are legal voters in the Town are hereby notified and warned to meet at the Halifax Elementary School in West Halifax, Vermont on Tuesday, March 5, 2013 at ten (10:00 A.M.) o'clock in the forenoon to act on the following business:

ARTICLE 1: To elect by Australian Ballot all Town Officers required by law to be elected at the Annual Town Meeting and to fill all vacancies. The polls will be open from 10:00 A.M. to 7:00 P.M. to vote for the following Town Officers:

<u>Title</u>	<u>Term</u>
Town Moderator	One year
Selectman	Three years
Lister	Three years
Auditor	Three years
First Constable	One year
Second Constable	One year
Collector of Delinquent Taxes	One year
Trustee of Public Funds	Three years
Town Agent	One year
Town Grand Juror	One year
Cemetery Commissioner	Three years

ARTICLE 2: To hear the reports of the Town Officers and to act thereon and to see if the Town will accept the Town Report as printed for the fiscal year ending June 30, 2012.

ARTICLE 3: To see if the Town will vote to collect taxes for the Town and Town School District as follows: Taxes will be due on or before September 30, 2013 payable to the Town Treasurer. Taxes will become delinquent after September 30, 2013 and payable with penalties and interest to the Collector of Delinquent Taxes.

ARTICLE 4: To see if the Town of Halifax will vote to apply any budget surplus from the current fiscal year FY13 to reduce taxes in the next fiscal year FY14.

ARTICLE 5: To see if the Town will vote to approve Selectboard and Highway expenditures of \$1,442,743, of which \$879,743 shall be raised by taxes and \$563,000 by non-tax revenues to care for the expenses and liabilities of the Town for the 2014 fiscal year.

ARTICLE 6: To see if the Town will vote to set the Treasurer's budget for salary and collection of current taxes at \$13,000 plus \$4,000 for expenses for the 2014 fiscal year.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$10,000 for a Certified first and/or second Constable, or first and/or second Constable attending the academy, or otherwise \$2,000 for a non-certified first and/or second Constable's budget for the 2014 fiscal year.

- ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$1,900 to support the home health care and hospice of patients in their homes by staff and volunteers of the Visiting Nurse Association and Hospice of Vermont and New Hampshire, Inc.
- ARTICLE 9: To see if the Town will vote to raise and appropriate \$3,000 for the Whitingham Free Public Library in recognition of services provided to the residents of Halifax.
- ARTICLE 10: To see if the Town will vote to raise and appropriate \$20,500 for EMS and ambulance service, utilizing area agencies for the 2014 fiscal year.
- ARTICLE 11: To see if the Town will raise and appropriate \$2,500 to Wings Community Programs to assist with the costs of providing after-school and summer programming for the children of the Town of Halifax.
- ARTICLE 12: To see if the Town will raise and appropriate \$1,000 in support of the Halifax Community Club, Inc.
- ARTICLE 13: To see if the Town will raise and appropriate \$500 in support of the Deerfield Valley Community Partnership to assist with the cost of providing programming and activities to prevent youth drug and alcohol use.
- ARTICLE 14: To see if the Town will adopt the following as an official seal to be used on town stationary, town vehicles, a town flag or other media wherever an official town seal would be appropriate, without changing the embossing seal used by the Town Clerk.



- ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of:
- |           |   |
|-----------|---|
| \$ 200.00 | Brattleboro Area Hospice                                  |
| \$ 550.00 | Council on Aging for Southern Vermont                     |
| \$ 700.00 | Woman's Freedom Center                                    |
| \$ 250.00 | Windham Child Care Bookmobile Program                     |
| \$ 190.00 | RSVP (Retired Senior Volunteer Program) of Windham County |
| \$ 750.00 | HCRS (Health Care and Rehabilitative Services)            |
| \$200.00  | Youth Services  |
| \$ 50.00  | Green Up Vermont  |
| \$250.00  | American Red Cross  |
| \$790.00  | Southeastern Vermont Community Action (SEVCA)             |
| \$500.00  | The Gathering Place Adult Day Program                     |

ARTICLE 16: Shall the Town elect two additional Selectboard members for terms of one year each pursuant to 17 V.S.A. § 2650(b), effective the 2014 Halifax annual town meeting.

ARTICLE 17: To transact any other non-binding business that may legally come before the meeting.

Dated at Halifax, Vermont, this 28<sup>th</sup> day of January A.D. 2013.

Lewis L. Sumner  
Lewis Sumner

Edee Edwards  
Edee Edwards

Earl Holtz  
Earl Holtz

Board of Selectmen  
Town of Halifax, Vermont



Ribbon Cutting Ceremony for Reed Hill Bridge Opening

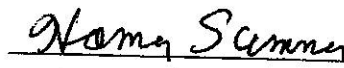
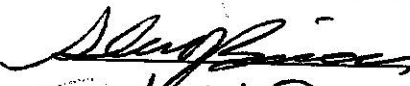
**WARNING**  
**ANNUAL TOWN SCHOOL DISTRICT MEETING**

**MARCH 5, 2013**

The inhabitants of the Town of Halifax, Vermont who are legal voters in the Town School District Meeting in said Town of Halifax, Vermont are hereby notified and warned to meet at the West Halifax Elementary School multi-purpose room in West Halifax on Tuesday, March 5, 2013. The Annual Town School District Meeting is called at 10:00 a.m. for the purpose of voting by Australian ballot between the hours of 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls will close) for the purpose of voting on Article I. All other Articles to be taken up at 1:00 o'clock in the afternoon.

- ARTICLE I: To elect all Halifax School District officers to be elected at the Annual Town School District meeting and to fill all vacancies.  
(Australian Ballot Polls open at 10:00 a.m. until 7:00 p.m.)
- ARTICLE II: Shall the voters of the Halifax School District appropriate \$1,542,218 necessary for the support of its school for the year beginning July 1, 2013?
- ARTICLE III: To see if the Halifax School District will vote to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.
- ARTICLE IV: To transact any other business which may legally come before the meeting.

Dated at Halifax, Vermont, this 21 day of January 2013.

  
\_\_\_\_\_  
  
\_\_\_\_\_  
Paul S. Blum  
School Directors

**OFFICIAL ANNUAL TOWN MEETING BALLOT  
OFFICIAL ANNUAL TOWN SCHOOL DISTRICT BALLOT  
MARCH 5, 2013**

**INSTRUCTIONS TO VOTERS:** To vote for a person whose name is printed on the ballot, mark a cross (X) in the square at the right of the person's name. To vote for a person whose name is not printed on the ballot, write the person's name on the blank line in the appropriate block.

<p>For <u>Town Moderator</u>, for 1 year Vote for not more than ONE</p> <p>PATRICIA A. PUSEY..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>	<p>For <u>Town Grand Juror</u>, for 1 year Vote for not more than ONE</p> <p>WILLIAM PUSEY, JR. .... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>
<p>For <u>Selectman</u>, for 3 years Vote for not more than ONE</p> <p>EDEE L. EDWARDS..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>	<p>For <u>Town Agent</u>, for 1 year Vote for not more than ONE</p> <p>MELISSA GUSEN ..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>
<p>For <u>Lister</u> for 3 years Vote for not more than ONE</p> <p>CHARLENE MARTYNOWSKI..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>	<p>For <u>Trustee of Public Funds</u>, for 3 years Vote for not more than ONE</p> <p>_____ GROVES ..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>
<p>For <u>Auditor</u>, for 3 years Vote for not more than ONE</p> <p>APRIL SUMNER DUPUIS ..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>	<p>For <u>Cemetery Commissioner</u>, for 3 years Vote for not more than ONE</p> <p>JEFF DEFOREST..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>
<p>For <u>First Constable</u>, for 1 year Vote for not more than ONE</p> <p>LEONARD H. DERBY, SR. .... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>	<p>For <u>School District Moderator</u>, for 1 year Vote for not more than ONE</p> <p>PATRICIA A. PUSEY..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>
<p>For <u>Second Constable</u>, for 1 year Vote for not more than ONE</p> <p>ROY G. RICHARDSON ..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>	<p>For <u>School Director</u>, for 3 years Vote for not more than ONE</p> <p>HOMER "CHUM" SUMNER ..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>
<p>For <u>Collector of Delinquent Taxes</u>, for 1 year Vote for not more than ONE</p> <p>LAURA SUMNER ..... <input type="checkbox"/></p> <p>_____ Write-In <input type="checkbox"/></p>	

**Selectboard Proposed Budget FY14 (July 1, 2013-June 30, 2014)**

Acct. #	Acct. Description	Budget FY12	Spent FY12	Budget FY13	Proposal FY14
6100 Total	Wages*	\$ 44,825	\$ 40,381	\$ 59,025	\$ 66,370
6200 Total	Employee Benefits	\$ 12,242	\$ 11,482	\$ 13,325	\$ 13,005
9700 Subtotal Town	Payroll Exp-Soc. Sec.- Town	\$ 7,500	\$ 7,257	\$ 7,500	\$ 7,500
6250 Total	Town Office Expenses*	\$ 15,000	\$ 14,328	\$ 14,550	\$ 43,046
6270 Total	Town Expenses	\$ 2,300	\$ 1,984	\$ 2,500	\$ 2,500
6300 Total	Professional Services	\$ 10,300	\$ 9,250	\$ 10,500	\$ 10,500
6400 Total	Town Meeting Expense	\$ 3,150	\$ 2,777	\$ 4,100	\$ 4,090
6450 Total	Bridges*	\$ 10,000	\$ 92,000	\$ 10,000	\$ 30,000
6670 Total	Cemeteries	\$ 5,000	\$ 4,800	\$ 5,000	\$ 5,000
6600 Total	Halifax Fire Company	\$ 14,000	\$ 13,382	\$ 12,350	\$ 13,560
6700 Total	Environmental Expenses*	\$ 14,360	\$ 13,228	\$ 13,360	\$ 14,750
6750 Total	Taxes and Interest	\$ 8,000	\$ 7,271	\$ 8,000	\$ 19,500
6800 Total	Town Share of School Exp.	\$ 8,141	\$ 6,970	\$ 10,000	\$ 1
6850 Total	Insurance	\$ 25,000	\$ 27,484	\$ 25,309	\$ 34,306
6900 Total	Bank Charges and Fees		\$ 81		\$ 100
6000 Total	Selectboard Account	\$ 179,818	\$ 401,876	\$ 196,519	\$ 264,228
Total 7475	Supplementary Road Assistance (Audits; Town's share)	\$ -		\$ 21,395	\$ 54,550
	<b>Municipal Subtotal</b>	<b>\$ 179,818</b>	<b>\$ 451,478</b>	<b>\$ 216,914</b>	<b>\$ 318,778</b>
Incomes against expenses	Paid by Eames Fund	\$ 4,000	\$ 3,000	\$ 3,500	\$ 3,000
	Fees & Interest Earned	\$ 17,000	\$ 16,738	\$ 28,000	\$ 19,000
	Other Funding-FEMA (all)		\$ 1,183,904		
Raise & Appropriate	<b>Total Municipal</b>	<b>\$ 158,818</b>	<b>\$ 1,174,377</b>	<b>\$ 185,414</b>	<b>\$ 296,778</b>
	Highway Dept. Total (from other pg)	\$ 687,825	\$ 2,502,478	\$ 703,918	\$ 582,965
	<b>Total SB and Highway</b>	<b>\$ 846,643</b>	<b>\$ 1,628,150</b>	<b>\$ 889,332</b>	<b>\$ 879,743</b>

<b>*Irene Expenses Selectboard FY12</b>		
6150	EOC Project Manager*	\$ 12,206
6151	EOC Procurement Manager*	\$ 8,600
6152	EOC Emergency Operations Center*	\$ 5,898
6153	EOC Emg Op Center*	\$ 2,007
6154	EOC Logistics Fire*	\$ 925
6155	EOC Logistics*	\$ 2,271
6100	<b>Irene EOC Wages</b>	<b>\$ 31,907</b>
6262	EOC Emergency Supplies & Exp*	\$ 2,762
6263	Ads & Legal Notices - SRA*	\$ 272
6250	<b>Irene Town Office Expenses</b>	<b>\$ 3,034</b>
6454	Bridge Construction - SRA*	\$ 188,967
6450	<b>Irene Bridge Expenses</b>	<b>\$ 188,967</b>
6740	Storm Debris Removal (SRA)*	\$ 13,800
6700	<b>Irene Environmental Expenses</b>	<b>\$ 13,800</b>

**Highway Proposed Budget FY14 (July 1, 2013-June 30, 2014)**

Highway Expenses					
Acct #	Acct. Description	Budget FY12	Spent FY12	Proposal FY13	Proposal FY14
<b>7100 Total</b>	<b>Salaries and Wages</b>	<b>\$ 205,000</b>	<b>\$ 251,438</b>	<b>\$ 214,200</b>	<b>\$229,500</b>
<b>7200 Total</b>	<b>Employee Benefits &amp; Costs</b>	<b>\$ 88,950</b>	<b>\$ 101,971</b>	<b>\$ 101,470</b>	<b>\$117,328</b>
<b>9700 Subtotal</b>					
<b>Highway</b>	<b>Payroll Exp-Soc. Sec. &amp; Medicare</b>	<b>\$ 16,000</b>	<b>\$ 21,881</b>	<b>\$ 16,600</b>	<b>\$17,557</b>
<b>7300 Total</b>	<b>Garage Expenses</b>	<b>\$ 20,010</b>	<b>\$ 17,781</b>	<b>\$ 20,570</b>	<b>\$50,020</b>
7410	Sand	\$ 40,000	\$ 39,210	\$ 30,000	\$30,000
7420	Salt	\$ 12,000	\$ 14,467	\$ 12,000	\$14,000
7430	Gravel & Stone - Other	\$ 5,000	\$ 68,337	\$ 7,000	\$127,000
7431	Gravel & Stone (SRA)*		\$ 474,236		
7435	Gravel Reserve Fund	\$ 25,000		\$ 20,000	
7440	Chloride	\$ 10,000	\$ 3,600	\$ 10,000	\$10,000
7450	Construction - Other	\$ 2,500	\$ 9,841	\$ 1,500	\$1,500
7451	Guardrails (SRA)*		\$ 108,226		
7460	Resurfacing - Other	\$ 150,000	\$ 146,862	\$ 100,000	\$90,000
7461	Resurfacing (SRA)*		\$ 46,250		
7462	Cold Patch & Culverts	\$ 10,000	\$ 9,219	\$ 8,000	\$10,000
7463	Cold Patch & Culverts (SRA)*		\$ 51,653		
7470	Roadside Mowing	\$ 4,500	\$ 560	\$ 4,500	\$4,500
7475	Supplementary Road Assistance*		\$ 1,192,318		
7480	Road Signs	\$ 1,500		\$ 1,000	\$1,500
7481	Road Signs (SRA)*		\$ 30,644		
7490	Safety Gear	\$ 500	\$ 1,082	\$ 500	\$2,000
<b>7400 Total</b>	<b>Road Supplies &amp; Applications</b>	<b>\$ 261,000</b>	<b>\$ 2,196,496</b>	<b>\$ 194,500</b>	<b>\$290,500</b>
	<b>Equipment Reserve Fund</b>	<b>\$ 67,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$70,000</b>
	<b>Subtotal Equipment Purchases</b>				<b>\$93,200</b>
	<b>Equipment Lease Payments</b>	<b>\$ 68,000</b>	<b>\$ 44,886</b>	<b>\$ 80,300</b>	<b>\$102,285</b>
7660	All Equipment		\$ 2,777		
7661	All Equipment (SRA)*		\$ 3,405		
7670	Insurance- VLCT Property & Casualty/Equip	\$ 13,000	\$ 13,840	\$ 13,000	\$20,000
7680	Repairs & Maintenance	\$ 30,000	\$ 80,816	\$ 50,000	\$50,000
7685	Diesel Fuel	\$ 45,000	\$ 185,389	\$ 65,000	\$63,000
7690	Finance Charge		\$ -		
<b>7600 Total</b>	<b>Equipment &amp; Equip. Op. Costs</b>	<b>\$ 223,000</b>	<b>\$ 353,296</b>	<b>\$ 283,300</b>	<b>\$398,485</b>
<b>6550 Total</b>	<b>Garage Bond * (See SictBd)</b>	<b>\$ 20,865</b>	<b>\$ 5,865</b>	<b>\$ 20,278</b>	<b>\$20,576</b>
	<b>Highway Subtotal</b>	<b>\$ 834,825</b>	<b>\$ 2,945,737</b>	<b>\$ 850,918</b>	<b>\$1,123,965</b>
<b>Incomes Against Expenses</b>	<b>Scott Fund</b>	<b>\$ 12,000</b>	<b>\$ 10,000</b>	<b>\$12,000</b>	<b>\$10,000</b>
	<b>State Aid</b>	<b>\$ 135,000</b>	<b>\$ 136,259</b>	<b>\$135,000</b>	<b>\$135,000</b>
	<b>Other Funding</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$396,000</b>
<b>Raise and Appropriate Highway</b>		<b>\$ 687,825</b>	<b>\$ 2,802,478</b>	<b>\$ 703,918</b>	<b>\$ 682,965</b>

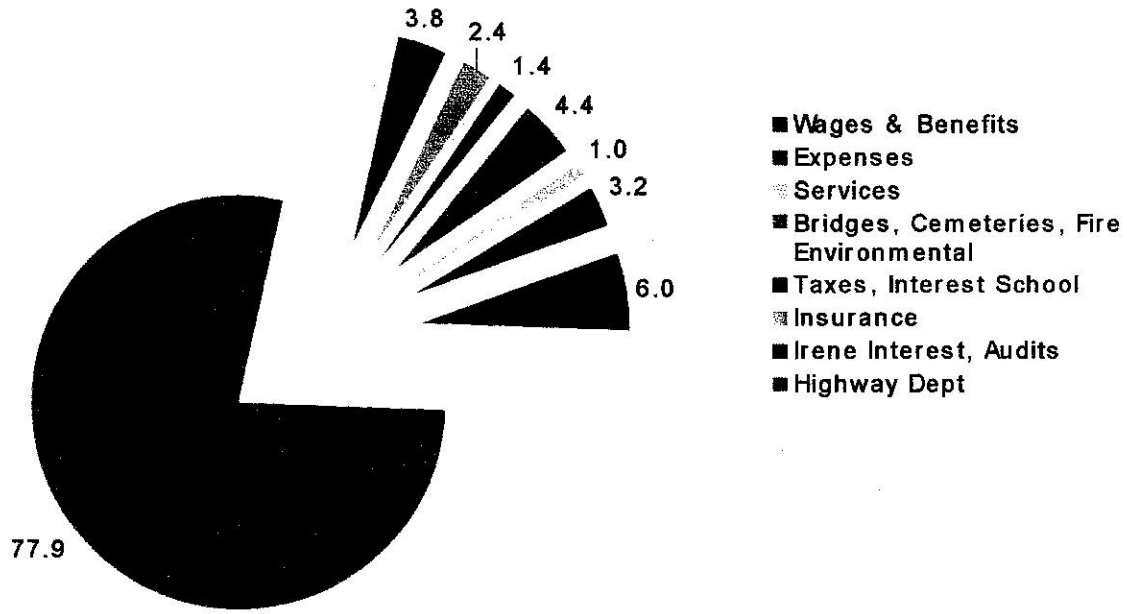
<b>*Irene Expenses Highway FY12</b>		
7100	Road Crew Irene Wage/Benefit (est.)	\$ 92,472
<b>7100</b>	<b>Irene Road Crew Wages (est.)</b>	<b>\$ 92,472</b>
7431	Gravel & Stone (SRA)	\$ 474,236
7451	Guardrails (SRA)	\$ 108,226
7461	Resurfacing (SRA)	\$ 46,250
7463	Cold Patch & Culverts (SRA)	\$ 51,653
7475	Supplementary Road Assistance (Contractors)	\$ 1,192,318
7481	Road Signs (SRA)	\$ 30,644
<b>7400</b>	<b>Irene Road Supplies &amp; Contractors</b>	<b>\$ 1,903,327</b>
7661	All equipment (SRA)	\$ 3,405
<b>7600</b>	<b>Irene Road Equipment</b>	<b>\$ 3,405</b>



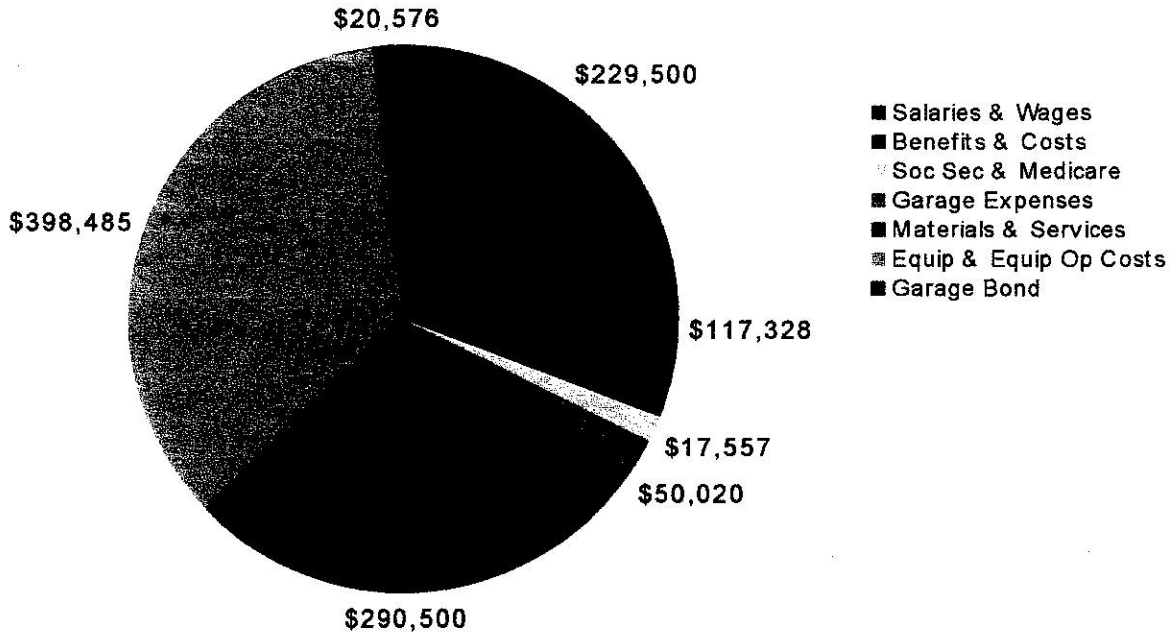
<b>Town of Halifax Equipment Schedule 1/2013</b>											
Model Year	Equipment Description	Purchase Price	Purchase / Lease	Normal Life Span (Years)	Expanded Life Span (Years)	Year of Replacement	Estimated Replacement Cost				
2000	Sterling Dump Truck #3	\$ 61,000		10	13	2013	\$ 185,000				
2008	Chevy One Ton #5	\$ 47,000		5	10	2016	\$ 30,000				
1994	Morbark Wood Chipper			15	22	2016	\$ 30,000				
2005	International Dump Truck #1	\$ 105,000		10	12	2017	\$ 200,000				
2008	Sterling Dump Truck #4	\$ 95,000		10	12	2018	\$ 200,000				
2013	International Tandem Dump Truck #2	\$ 189,000		10	12	2025	\$ 250,000				
2008	Caterpillar Excavator	\$ 151,000	L	15	16	2024	\$ 175,000				
2008	John Deere Loader	\$ 106,000	L	15	16	2025	\$ 135,000				
2012	Caterpillar AWD Grader	\$ 288,745	L	15	20	2031	TBD				
<b>Town of Halifax Equipment Lease and Reserve Plan 1/2013</b>											
Purchase / Lease / Prefund	Description	2013	2014	2015	2016	2017	2018	2019			
Lease	John Deere Loader	\$ 24,050	\$ 24,050								
Lease	Caterpillar Excavator	\$ 22,000	\$ 44,000								
Lease	Caterpillar AWD Grader	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250			
	<b>Total Lease Payments:</b>	\$ 80,300	\$ 102,300	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250	\$ 34,250			
Prefund/Purchase	Sterling Dump Truck #3*	\$ 75,000	\$ 90,000								
Prefund	Chevy One Ton #5		\$ 30,000								
Prefund	Sterling Dump Truck #4			\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000			
Prefund	International Dump Truck #1	\$ 40,000	\$ 40,000	\$ 70,000	\$ 40,000	\$ 50,000					
Fire-Replacement	Morbark Wood Chipper			\$ 15,000	\$ 15,000						
	(International Tandem Dump #2)	\$ 92,000									
	<b>Total Purchase / Reserve Fund:</b>	\$ 167,000	\$ 70,000	\$ 130,000	\$ 100,000	\$ 95,000	\$ 45,000	\$ -			
	<b>Total Equipment Raise and Appropriate:</b>	\$ 247,300	\$ 262,300	\$ 164,250	\$ 134,250	\$ 129,250	\$ 79,250	\$ 34,250			

\*Purchase in FY14; using reserve funds also

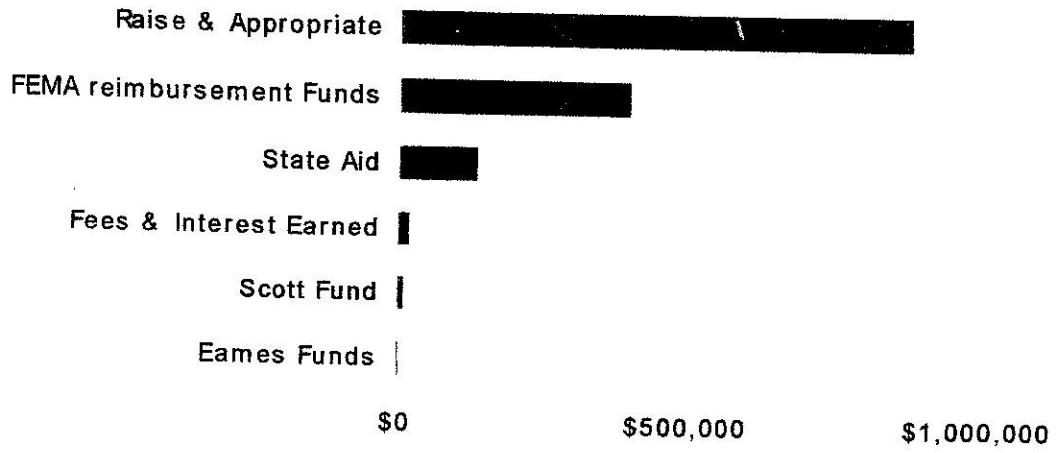
Selectboard Budget Expenses in %  
 FY14 Total = \$1,442,743



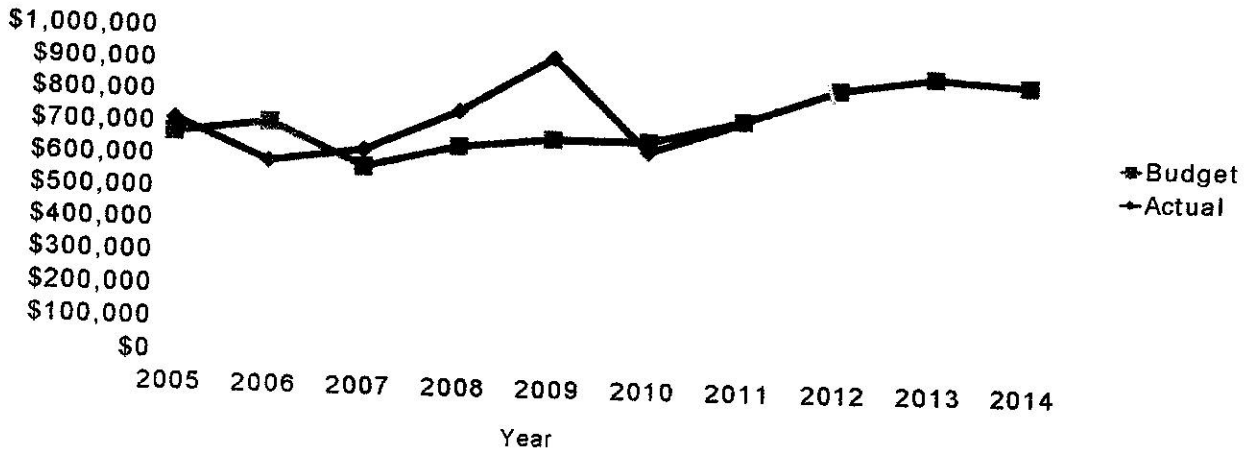
Halifax Highway Expenses - FY14  
 \$1,123,965



**Selectboard Income FY2014**  
**\$1,442,743**



**Selectboard Budget**  
**Raise & Appropriate Trends**




TOWN OF HALIFAX  
TAX RATE  
FISCAL YEAR 2013

MUNICIPAL GRAND LIST	\$1,294,693.99
MUNICIPAL BUDGET and TAX RATE	
SELECTMEN'S BUDGET	\$889,332.00
TREASURER'S BUDGET	\$17,000.00
CONSTABLE'S BUDGET	\$10,000.00
VISITING NURSES	\$1,900.00
WHITINGHAM LIBRARY	\$3,000.00
EMS OMNIBUS	\$20,500.00
OTHER VOTED NON-PROFITS	\$6,430.00
TOTAL MUNICIPAL BUDGET	<u>\$948,162.00</u>
STATE HOLD HARMELSS PAYMENT	(\$85,505.00)
TOTAL MUNICIPAL BUDGET MINUS HOLD HARMLESS	<u>\$862,657.00</u>
TAX on LOCAL AGREEMENTS (Town Voted Exemptions)	\$7,182.40
TOTAL MUNICIPAL TAXES TO BE RAISED	\$869,839.40
MUNICIPAL TAX RATE	.6663
LOCAL AGREEMENTS TAX RATE	.0056
TOTAL MUNICIPAL TAX RATE	0.6719
SCHOOL TAXES - HOMESTEAD RATE	1.2905
SCHOOL TAXES - NON-RESIDENTIAL TAX RATE	1.3225
TOTAL HOMESTEAD TAX RATE	1.9624
TOTAL NON-RESIDENTIAL TAX RATE	1.9944

APPROVED BY BOARD OF SELECTMEN ON AUGUST 7, 2012

  
\_\_\_\_\_  
Lewis Sumner, Chairman

  
\_\_\_\_\_  
Edee Edwards

  
\_\_\_\_\_  
Earl Holtz

MINUTES  
ANNUAL TOWN MEETING  
March 6, 2012

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Town Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 6, 2012 for the 235<sup>th</sup> Annual Meeting of the Town of Halifax.

Moderator Patricia Pusey called the meeting to order at 10:07 A.M. and announced that the polls would be open from 10:00 A.M. to 7:00 P.M. for voting by Australian Ballot for Town and Town School District Officers.

Moderator Pusey called for a moment of silence in memory of those who had passed away since the previous meeting.

The Board of Selectmen led the voters in the Pledge of Allegiance to the Flag.

Moderator Pusey introduced the town officers on the platform with her: Town Clerk - Patricia Dow and Selectmen - John LaFlamme, Chairman; Lewis Sumner and Edee Edwards.

ARTICLE 1: The following Town Officers were elected by Australian Ballot:

TOWN MODERATOR - one year.....	Patricia A. Pusey
SELECTMAN - three years.....	Earl B. Holtz
LISTER – three years.....	Joseph Tamburrino
AUDITOR – three years.....	Alane B. Smith
AUDITOR – two years .....	Sarah Barnett
FIRST CONSTABLE – one year.....	Len Derby
SECOND CONSTABLE – one year.....	Roy Richardson
COLLECTOR OF DELINQUENT TAXES – one year.....	Laura Sumner
TRUSTEE OF PUBLIC FUNDS – three years.....	William Moore
TOWN AGENT – one year.....	Melissa Green
GRAND JUROR – one year.....	William Pusey
CEMETERY COMMISSIONER – three years.....	Jesse K. White, Jr.
CEMETERY COMMISSIONER – one year .....	Jeff DeForest
LIBRARY TRUSTEE – three years .....	Vicki B. Allen
SCHOOL DISTRICT MODERATOR – one year.....	Patricia A. Pusey
SCHOOL DIRECTOR – three years.....	Shelby Brimmer

ARTICLE 2: The results of the Presidential Preference Primary were as follows:

DEMOCRATIC PRIMARY:	Barack Obama .....	90
	Write-In Names:	
	Howard Dean .....	1
	Russel Fengoldwise .....	1
	Elizabeth Warren .....	1
	Bernie Sanders .....	1
	Blank Votes .....	1
	TOTAL VOTES .....	96
REPUBLICAN:	Newt Gingrich .....	11
	Jon Huntsman .....	7
	Ron Paul .....	33
	Rick Perry .....	5

Mitt Romney .....68  
Rick Santorum .....45  
Write-In Names:  
Blank Votes .....5  
TOTAL VOTES .....174

ARTICLE 3: The result of the vote by Australian Ballot on the question: “to approve amendments to the zoning bylaws to include Special Flood Hazard Area regulations as approved by the Select Board on Dec. 20 2011”.

YES .....225  
NO .....74  
BLANK .....21  
TOTAL BALLOTS COUNTED .....320  
DEFECTIVE BALLOT .....1

ARTICLE 4: The result of the vote by Australian Ballot on the question: “shall the voters authorize the Select Board to appoint a first constable and if needed a second constable in accordance with 17 V.S.A. 2651a”.

YES ..... 136  
NO ..... 173  
BLANK .....9  
TOTAL BALLOTS COUNTED .....318  
2 VOTERS CHOSE NOT TO VOTE  
DEFECTIVE BALLOT .....1

ARTICLE 5: Voted to hear the reports of the Town Officers and to accept the Town Report as printed for the fiscal year ending June 30, 2011.

ARTICLE 6 Voted to collect taxes for the Town and Town School District as follows: Taxes will be due on or before September 30, 2012 payable to the Town Treasurer. Taxes will become delinquent after September 30, 2012 and payable with penalties and interest to the Collector of Delinquent Taxes.

ARTICLE 7: Voted to use the FY2011 budget surplus of \$ 41,556.20 to carry over to the FY2012 budget.

ARTICLE 8: Voted to apply any budget surplus from the current fiscal year to reduce taxes in the next fiscal year.

ARTICLE 9: Voted to raise and appropriate the sum of \$ 889,332 to care for the expenses and liabilities of the Town for the 2013 fiscal year.

ARTICLE 10: Voted to set the Treasurer’s budget for salary and collection of current taxes at \$ 13,000.00 plus \$ 4,000.00 for expenses for the 2013 fiscal year

ARTICLE 11: Voted to raise and appropriate the sum of \$ 10,000.00 for the First and (or) Second Constable’s budget for the 2013 fiscal year.

Voted to amend the article to read \$ 2,000.00 salary.

Voted to amend the amendment to read \$2,000.00 if not certified and \$ 10,000 if certified or attending the academy.

A paper ballot was requested, seven voters stood in agreement to vote on the second amendment. The result of the paper ballot was as follows:

YES	75
NO	22
SPOILED	1

- ARTICLE 12: Voted to raise and appropriate the sum of \$ 1,900.00 to support the home health care and hospice of patients in their homes by staff and volunteers of the Visiting Nurse Association and Hospice of Vermont and New Hampshire, Inc.
- ARTICLE 13: Voted to raise and appropriate \$ 3,000.00 for the Whitingham Free Public Library in recognition of services provided to the residents of Halifax.
- ARTICLE 14: Voted to raise and appropriate \$ 20,500.00 for EMS and ambulance service, utilizing area agencies for the 2013 fiscal year.
- ARTICLE 15: Voted to raise and appropriate \$ 2,000.00 to Wings Community Programs to assist with the costs of providing after-school and summer programming for the children of the Town of Halifax.
- ARTICLE 16: Voted to exempt the Halifax Fire Company, Inc. from taxation of their real estate for the ensuing 5 years.
- ARTICLE 17: Voted to exempt the Trust for Wildlife Nature Sanctuary from taxation of their real estate for the ensuing 5 years.
- ARTICLE 18: Voted to raise and appropriate the sum of:
- |           |   |
|-----------|---|
| \$ 200.00 | Brattleboro Area Hospice                                  |
| \$ 550.00 | Council on Aging for Southern Vermont                     |
| \$ 700.00 | Woman's Freedom Center, formerly Women's Crisis Center    |
| \$ 250.00 | Windham Child Care Bookmobile Program                     |
| \$ 190.00 | RSVP (Retired Senior Volunteer Program) of Windham County |
| \$ 750.00 | HCRS (Health Care and Rehabilitative Services)            |
| \$ 200.00 | Youth Services  |
| \$ 50.00  | Green Up Vermont  |
| \$ 250.00 | American Red Cross  |
| \$ 790.00 | Southeastern Vermont Community Action (SEVCA)             |
| \$ 500.00 | The Gathering Place Adult Day Program                     |

ARTICLE 19: Discussed the following non-binding business:

Lewis Sumner spoke about John LaFlamme's six years on the Select Board and the great job he has done with that position and with all the work he did during the flood. John LaFlamme thanks everyone for the opportunity to serve, the challenges given and for the appreciation.

Christina Moore took a non-binding show of hands to send a thank you to Governor Shumlin for all his work on the .03 on the tax rate ruling for flood recovery.

Craig Stone spoke about the privilege is was working for the town during the flood. Town employees and elected officials are doing their best to serve the town. Advice to townfolks when voicing their frustrations or problems to take a deep breath and please be respectful.

Patricia Pusey spoke about retiring some year and would be willing to work with anyone who might want to take her place in the future. Pusey has been honored to be the moderator for the previous 16 years.

Voted to adjourn at 2:32 P.M.

Attest: *Patricia Dew*  
Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 6, 2012 Annual Town Meeting which is recorded in Volume 5, Pages 657-662.



Blue Plate of  
Appreciation

Blue Plate  
Special





MINUTES  
TOWN OF HALIFAX  
ANNUAL TOWN SCHOOL DISTRICT MEETING  
MARCH 6, 2012

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Annual Town School District Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 6, 2012. The meeting was called to order by Moderator Patricia Pusey at 1:07 P.M. Moderator Pusey introduced the School Directors - Homer K. Sumner, Alfred A. Corey and Paul Blais; School Principal - Stephanie Aldrich; and Town Clerk - Patricia Dow.

ARTICLE I: The results of the election by Australian Ballot for school district officers were as follows:

Moderator - one year	Patricia A. Pusey
School Director - three years	Shelby Brimmer

ARTICLE II: Voted to appropriate \$ 1,429,219.00 necessary for the support of its schools for the year beginning July 1, 2012.

ARTICLE III: Voted to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.

ARTICLE IV: Defeated Vote to increase its directors from three to five, with terms of the two new positions for two years? A paper ballot was requested and 7 people stood in agreement to vote on a Passover.

The result of the paper ballot is as follows:

YES	47	
NO	36	
TOTAL	83	55 votes would be needed to Passover the article.

The Passover was defeated.

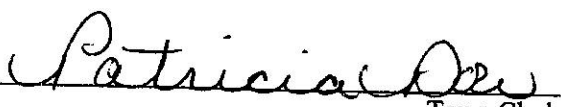
A Paper Ballot was requested and 7 people stood in agreement. The result of the paper ballot is as follows:

YES	43
NO	46

ARTICLE V: Discussed the following non-binding business:

Alfred Corey recognized Homer Sumner's 35 years of service to the Halifax Elementary School Board. He also serves for 21 years as the Super Board Director.

Voted to adjourn at 1:58 P.M.

Attest:   
Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 6, 2012 Annual Town School District Meeting which is recorded in Volume 5, Page 663-664, Halifax Town Meeting Records.

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/11 - 6/30/12

Prepared by:  
Patricia Dow, Treasurer

CASH BALANCES	July 1, 2011	June 30, 2012
1100 General Account	\$ 226,859.88	\$ 472,793.58
1110 Scott & Eames Fund - New Town Garage	\$ 9,684.19	\$ 10,744.87
1120 Equipment*	\$ (70,390.60)	\$ 28,826.69
1130 Record Restoration Fund - TC fees funded	\$ 11,497.00	\$ 10,005.10
1140 Niles	\$ 5,662.62	\$ 5,662.62
1160 Re Appraisal Project - outside funding	\$ 6,279.50	\$ 12,559.00
1170 Office Equipment Fund - TC fees funded	\$ 3,097.86	\$ 3,457.36
1180 Cemetery	\$ 5,575.22	\$ 6,772.87
1190 VT Emergency Mgmt - Reserved Funding	\$ 9,937.84	\$ 3,671.12
New Town Garage - Reserved Funding	\$ 7,806.14	\$ 7,806.14
Bridge Fund - Reserved Funding	\$ 2,499.53	\$ 2,499.53
Temp Emergency Disaster Fund	\$ -	\$ 955.40
State Education Fund	\$ -	\$ 24,438.87
<b>TOTAL CASH BALANCES</b>	<b>\$ 218,509.18</b>	<b>\$ 590,193.15</b>

**SUMMARY OF REVENUE AND EXPENSES**

**REVENUE**

**Selectboard & Highway Revenues**

5100 Property Taxes (Town Share)	\$ 877,388.73
5200 Licenses, Permits and Fees	\$ 10,161.45
5600 Interest Income	\$ 9,577.24
5400 Special Project Funding	\$ 13,060.68
5700 Miscellaneous Income	\$ 2,168.27
5800 Highway Department	\$ 144,919.68

**Self Funded & Independent Accounts**

5650 Cemetery	\$ 5,138.37	
5500 Self Funding Accounts	\$ 16,246.52	
5500 Public Safety	\$ 17,616.82	
5300 Annual Projects	\$ 6,669.11	
<b>TOTAL REVENUE</b>		<b>\$ 1,102,946.87</b>

**FEMA funding relating to Tropical Storm IRENE**

Peoples Bank Line of Credit	\$ 1,155,205.79	
FEMA Funding	\$ 1,495,911.66	
Contractor Fuel Charge	\$ 80,319.52	
<b>TOTAL FEMA</b>		<b>\$ 2,731,436.97</b>

**EXPENDITURES**

6000 Selectboard Account	\$ (165,533.81)	
7000 Highway Account	\$ (1,050,632.96)	
9000 Town Meeting Articles	\$ (55,461.97)	
8000 Self Funding & Independent Accounts	\$ (42,026.59)	
Expenses relating to Tropical Storm IRENE	\$ (2,149,044.54)	
<b>TOTAL EXPENSES</b>		<b>\$ (3,462,699.87)</b>
Surplus/(Deficit)		<b>\$ 371,683.97</b>

**CHANGES IN FUND BALANCE**

Beginning Cash Balance 7/1/10	\$ 218,509.18
Plus Surplus(Deficit)	\$ 371,683.97
Ending Cash Balance 6/30/10	\$ 590,193.15

Notes: From Surplus, \$ 10,000 Appropriated Funds from FY 12 were transferred to the Bridge fund during FY13  
 From Surplus, \$ 67,000 Appropriated Funds from FY12 were transferred to the Equipment Reserve Fund.  
 From Surplus, Peoples Bank Line of Credit paid in full during FY 13.

TREASURER'S TOWN ACCOUNT

Fiscal Year 7/1/11 - 6/30/12

Prepared by:  
Patricia Dow, Treasurer

<u>REVENUES</u>	<u>INCOME</u>	<u>TOTALS</u>	
<b><u>SELECTBOARD &amp; HIGHWAY REVENUES</u></b>			
<b>5100 PROPERTY TAXES</b>			
5110 Property Taxes Collected - Total	\$ 2,026,764.72		
6951 Property Tax Overpayments	\$ (4,744.36)		
6952 Property Tax Abatements	\$ (111.18)		
9900 School Taxes	\$ (1,141,201.00)		
9910 Vermont Education Property Tax	\$ (277,168.46)		
5120 Delinquent Tax Collected	\$ 166,367.75		
5130 Current Use Reimbursement	\$ 76,719.00		
5140 HS-122 State Tax Adjustment	\$ 30,762.26	\$	<b>877,388.73</b>
<b>5200 LICENSES, PERMITS &amp; FEES</b>			
5230 Town Clerk Fees	\$ 9,257.45		
5240 Dog Licenses	\$ 624.00		
5250 Driveway, Right of Way	\$ 180.00		
5280 Special License, Permit & Fees	\$ 100.00	\$	<b>10,161.45</b>
<b>5600 INTEREST INCOME</b>			
5600 Interest Income - all accounts	\$ 742.47		
5122 Delinquent Tax Interest Collected	\$ 8,834.77	\$	<b>9,577.24</b>
<b>5400 SPECIAL PROJECT FUNDING</b>			
5430 Scott Fund	\$ 12,000.00		
5430 Eames Fund	\$ 1,060.68	\$	<b>13,060.68</b>
<b>5700 MISCELLANEOUS INCOME</b>			
5730 Miscellaneous Income	\$ 223.58		
5750 Insurance Claims	\$ 1,528.00		
5710 Law Enforcement Fines	\$ 366.69		
5720 Bank Charge Recovery	\$ 50.00	\$	<b>2,168.27</b>
<b>5800 REVENUE TO HIGHWAY DEPARTMENT</b>			
5810 State Highway Aid	\$ 136,258.60		
5830 Excess Weight Permits	\$ 70.00		
5850 Refunds and Rebates	\$ 1,727.09		
5860 Insurance Claims	\$ 6,863.99	\$	<b>144,919.68</b>
<b>TOTAL SELECTBOARD &amp; HIGHWAY REVENUE</b>			<b>\$1,057,276.05</b>
<b>5650 CEMETERY INCOME</b>			
5616 Cemetery Interest Income	\$ 138.37		
5650 Cemetery Appropriated Income	\$ 5,000.00	\$	<b>5,138.37</b>
<b>5500 SELF FUNDING</b>			
5121 Delinquent Tax Penalty Collected	\$ 13,281.52		
5210 Zoning & Appeals	\$ 2,965.00	\$	<b>16,246.52</b>
<b>5500 PUBLIC SAFETY</b>			
5510 Emergency Response	\$ 41.82		
5520 Pager Pay	\$ 1,500.00		
5550 Emergency Management Director	\$ 10,000.00		
5560 Radiological Officer	\$ 1,075.00		
5570 Annual Discretionary Funds	\$ 5,000.00	\$	<b>17,616.82</b>
<b>5300 ANNUAL PROJECTS</b>			
5320 Reappraisal - Appropriated	\$ 6,279.50		
5340 Lister Education Funding - Appropriated	\$ 389.61	\$	<b>6,669.11</b>
<b>TOTAL SELF FUNDED &amp; INDEPENDENT ACCOUNTS</b>			<b>\$ 45,670.82</b>
<b>FEMA funding relating to Tropical Storm IRENE</b>			
Peoples Bank Line of Credit	\$ 1,155,205.79		
FEMA Funding	\$ 1,495,911.66		
Contractor Fuel Charge	\$ 80,319.52		
<b>TOTAL FEMA</b>			<b>\$ 2,731,436.97</b>
			<b>\$2,731,436.97</b>
<b>COMBINED REVENUES</b>			<b>\$3,834,383.84</b>

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/11 - 6/30/12

Prepared by:  
Patricia Dow, Treasurer

	<u>EXPENSE</u>	<u>TOTALS</u>	<u>FY 12 BUDGET</u>
<b>6000 SELECTBOARD ACCOUNT - Budgeted Items</b>			
<b>6100 SALARIES &amp; WAGES - TOWN</b>			
6110 Select Board Salary	\$ 3,600.00		
6112 Select Board Secretary	\$ 1,725.00		
6120 Town Clerk	\$ 18,000.00		
6121 Town Clerk Assistant	\$ 1,296.00		
6130 Lister - Regular	\$ 20,992.00		
6140 Planning/Zoning Secretary	\$ 669.00		
6160 Auditor	\$ 2,500.00		
6170 Town Procurement	<u>\$ 192.00</u>		
TOTAL SALARIES & WAGES - TOWN		\$ 48,974.00	\$44,825.00
<b>6200 EMPLOYEE BENEFITS</b>			
6210 Workshops/Conferences/Training	\$ 1,681.85		
6240 Retirement Town Share - Town Clerk	<u>\$ 720.00</u>		
TOTAL EMPLOYEE BENEFITS		\$ 2,401.85	\$12,242.00
9700 PAYROLL EXPENSES - TOWN	<u>\$ 10,128.04</u>	\$ 10,128.04	\$7,500.00
<b>6250 TOWN OFFICE EXPENSES</b>			
6251 Repairs & Maintenance	\$ 687.65		
6252 Telephone	\$ 952.25		
6253 Dues & Subscriptions	\$ 4,515.42		
6254 Ads & Legal Notices	\$ 571.64		
6255 Office Supplies	\$ 2,308.71		
6256 Lister Supplies	\$ 1,743.44		
6259 Planning Board Expenses	\$ 5.35		
6260 Selectmen Expenses	<u>\$ 1,501.93</u>		
TOTAL TOWN OFFICE EXPENSES		\$ 12,286.39	\$15,000.00
<b>6270 TOWN EXPENSES</b>			
6271 Street Lights	<u>\$ 1,883.52</u>		
TOTAL TOWN EXPENSES		\$ 1,883.52	\$2,300.00
<b>6300 PROFESSIONAL SERVICES</b>			
6320 Legal Services	\$ 2,774.80		
6330 Internet Services	\$ 1,453.96		
6340 VT Law Enforcement Services	<u>\$ 5,015.82</u>		
TOTAL PROFESSIONAL SERVICES		\$ 9,244.58	\$10,300.00
<b>6400 TOWN MEETING EXPENSE</b>			
6410 Moderator	\$ 200.00		
6420 Ballot Clerks	\$ 432.00		
6430 Printing	\$ 1,236.36		
6435 Town Meeting Postage	\$ 686.66		
6440 Special Town Meeting Expense	<u>\$ 97.23</u>		
TOTAL TOWN MEETING EXPENSE		\$ 2,652.25	\$3,150.00
6453 BRIDGES		\$ 3,721.00	\$10,000.00
6570 CEMETERIES - Appropriated Funding		\$ 5,000.00	\$5,000.00
<b>6600 FIRE COMPANY</b>			
6610 Dispatching Fee	\$ 10,712.00		
6630 Insurance & Dues	<u>\$ 680.00</u>		
TOTAL FIRE COMPANY		\$ 11,392.00	\$14,000.00

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/11 - 6/30/12

Prepared by:  
Patricia Dow, Treasurer

SELECTBOARD ACCOUNT CONT'	<u>EXPENSE</u>	<u>TOTALS</u>	<u>FY 12 BUDGET</u>
<b>6700 ENVIRONMENTAL EXPENSE</b>			\$14,360.00
6710 WSWMD	\$	10,360.16	
6720 Landfill Closure	\$	6,015.04	
6730 Green Up Vermont		\$50.00	
<b>6750 TAXES AND INTEREST</b>			
6751 County Tax	\$	7,211.00	\$8,000.00
<b>6800 TOWN SHARE OF SCHOOL EXPENSES</b>	\$	6,969.85	\$8,141.00
<b>6850 INSURANCE</b>			
6851 Employment Practices Liability	\$	1,434.50	
6852 Public Officials Liability	\$	1,571.50	
6853 Workers Compensation	\$	10,736.50	
6854 Property & Casualty	\$	11,161.00	
6855 Unemployment Insurance	\$	1,310.00	
6857 Property & Casualty - EMT	\$	950.00	
<b>TOTAL INSURANCE</b>	\$	27,163.50	\$25,000.00
6920 Returned Check Fees & Bank Service Charges	\$	80.63	\$0.00
<b>TOTAL SELECTBOARD ACCOUNT</b>	<b>\$</b>	<b>165,533.81</b>	<b>\$179,818.00</b>

7000 HIGHWAY ACCOUNT - Budgeted Items	<u>EXPENSE</u>	<u>TOTALS</u>	<u>FY 12 BUDGET</u>
<b>7100 SALARIES &amp; WAGES</b>			
7120 Road Commissioner Salary	\$	4,200.00	
7130 Road Procurement	\$	312.00	
7110 Road Crew Regular Wages	\$	182,599.39	
7110 Road Crew Overtime Wages	\$	64,326.40	
<b>TOTAL SALARIES &amp; WAGES</b>		\$ 251,437.79	\$205,000.00
<b>7200 EMPLOYEE BENEFITS</b>			
7210 Training & Education	\$	60.00	
7220 Health Insurance	\$	84,684.36	
7230 Life Insurance	\$	951.00	
7260 Retirement - Town Share	\$	9,249.61	
7270 Uniform - Town Contribution	\$	6,910.87	
7280 Hiring Costs/Drug Testing	\$	114.67	
<b>TOTAL EMPLOYEE BENEFITS</b>		\$ 101,970.51	\$88,950.00
9700 Payroll Expenses - Road		\$ 19,059.39	\$16,000.00
<b>7300 GARAGE EXPENSES</b>			
7310 Electric	\$	3,309.38	
7320 Heating Fuel	\$	6,980.00	
7330 Telephone	\$	1,042.43	
7340 Building Repair & Maintenance	\$	499.67	
7360 Office & Cleaning Supplies	\$	129.73	
7370 Trash Collection	\$	1,020.00	
7380 Shop Supplies	\$	4,800.26	
<b>TOTAL GARAGE EXPENSES</b>		\$ 17,781.47	\$20,010.00
6550 Garage Bond & Interest		\$ 20,865.00	\$20,865.00

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/11 - 6/30/12

Prepared by:  
Patricia Dow, Treasurer

**7400 ROAD SUPPLIES & APPLICATIONS**

7410 Sand	\$ 35,670.00	\$40,000.00
7420 Salt	\$ 14,467.24	\$12,000.00
7430 Gravel & Stone	\$ 68,337.00	\$30,000.00
7440 Chloride	\$ 3,600.00	\$10,000.00
7450 Culverts & Cold Patch	\$ 9,219.29	\$10,000.00
7460 Construction	\$ 9,840.95	\$2,500.00
7461 Resurfacing	\$ 146,862.13	\$150,000.00
7470 Roadside Mowing	\$ 550.00	\$4,500.00
7480 Road Signs		\$1,500.00
7490 Safety Gear	<u>\$ 1,081.56</u>	\$500.00
<b>TOTAL ROAD SUPPLIES &amp; APPLICATIONS</b>	<b>\$ 289,628.17</b>	

**7600 EQUIPMENT EXPENSES**

Equipment Lease Payments		\$68,000.00
Equipment Reserve Fund - Appropriated Fund		\$67,000.00
7615 Excavator	\$ 20,949.09	
7690 Finance Charge	\$ 8.61	
7645 Shop Supplies & Tools	\$ 198.97	
7655 Loader	\$ 24,049.15	
7660 All Equipment	\$ 2,776.88	
7665 Trucks	\$ 22,062.89	
7670 VLCT Property & Casualty/Equipment	\$ 13,840.00	\$13,000.00
7680 Repairs & Maintenance	\$ 80,616.08	\$30,000.00
7685 Diesel Fuel	<u>\$ 185,388.96</u>	\$45,000.00
<b>TOTAL EQUIPMENT EXPENSES</b>	<b>\$ 349,890.63</b>	
<b>TOTAL HIGHWAY ACCOUNT</b>	<b><u>\$ 1,050,632.96</u></b>	<b><u>\$834,825.00</u></b>

**VOTED TOWN MEETING ARTICLES - Additions to budgeted items**

**9400 CONSTABLE (Salary & Expenses)**

9410 Salary	\$ 8,481.00		
9420 Expenses	<u>\$ 1,519.00</u>		
<b>TOTAL CONSTABLE</b>		<b>\$ 10,000.00</b>	<b>\$10,000.00</b>

**9500 TREASURER (Salary & Expenses)**

9510 Salary	\$ 13,000.00		
9520 Expenses	<u>\$ 3,043.75</u>		
<b>TOTAL TREASURER</b>		<b>\$ 16,043.75</b>	<b>\$17,000.00</b>

**9600 SPECIAL FUNDS**

9611 RSVP of Windham County	\$ 190.00		\$190.00
9612 Visiting Nurse Alliance	\$ 1,900.00		\$1,900.00
9613 Windham County Reads	\$ 250.00		\$250.00
9614 Brattleboro Area Hospice	\$ 200.00		\$200.00
9615 Council on Aging for SEVT	\$ 550.00		\$550.00
9617 Healthcare & Rehabilitation Services	\$ 750.00		\$750.00
9618 Whitingham Free Library	\$ 3,000.00		\$3,000.00
9619 Women's Crisis Center	\$ 700.00		\$700.00
9623 Wings Community Program	\$ 2,000.00		\$2,000.00
9626 Youth Services	\$ 200.00		\$200.00
9628 Halifax Broadband Committee	\$ 554.22		\$1,000.00
9629 SEVCA SE VT Comm Act	\$ 790.00		\$790.00
9630 The Gatherine Place	<u>\$ 500.00</u>	<b>\$ 11,584.22</b>	<b>\$500.00</b>
9620 Whitingham Ambulance Service	\$ 14,052.00		
9624 Rescue Inc.	\$ 1,000.00		
9625 Halifax EMS	<u>\$ 2,782.00</u>		
Omnibus budget for EMS		<b>\$ 17,834.00</b>	<b>\$20,000.00</b>
<b>TOTAL TOWN MEETING ARTICLES</b>		<b><u>\$ 55,461.97</u></b>	<b><u>\$59,030.00</u></b>

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/11 - 6/30/12

Prepared by:  
Patricia Dow, Treasurer

**8000 SELF FUNDING & INDEPENDENT ACCOUNTS**

	EXPENSES	TOTALS
<b>8200 COMMISSIONS</b>		
8210 Delinquent Tax Collector	\$ 11,757.43	
8220 Zoning Administrator	\$ 1,915.00	
<b>TOTAL COMMISSIONS</b>		\$ 13,672.43
<b>8100 PUBLIC SAFETY</b>		
8110 Emergency Response	\$ 3,475.00	
8120 Generators/Other	\$ 381.94	
8130 Pager Pay	\$ 1,062.50	
8140 VEM Annual Compensation	\$ 15,696.93	
8150 VEM Radiological Officer	\$ 1,075.00	
8160 Drills and Exercises	\$ 425.00	
8170 EMD Annual Expenses	\$ 491.00	
<b>TOTAL PUBLIC SAFETY</b>		\$ 22,607.37
<b>6570 CEMETERY ACCOUNT FUND</b>		
6573 Wages	\$ 1,970.00	
6572 Equipment Rental	\$ 1,820.00	
<b>TOTAL CEMETERY ACCOUNT</b>		\$ 3,790.00
<b>9200 TOWN OFFICE FUND</b>		\$ 1,956.79
 <b>TOTAL SELF FUNDING &amp; INDEPENDENT ACCOUNTS</b>		 <b>\$ 42,026.59</b>

**EXPENSES RELATING TO TROPICAL STORM IRENE**

6150 EOC Project Manager	\$ 12,206.00	
6151 EOC Procurement Officer	\$ 8,600.00	
6152 EOC Emergency Operations Center	\$ 5,898.14	
6153 EOC Emg Op Center Overtime	\$ 2,007.19	
6154 EOC Logistics	\$ 2,270.64	
6155 EOC Logistics Fire	\$ 925.00	
6262 EOC Emergency Supplies & Expenses	\$ 2,761.75	
6263 Ads & Legal Notices	\$ 271.80	
6454 Bridge Construction	\$ 190,031.57	
6740 Storm Debris Removal	\$ 13,800.00	
7475 Supplemental Road Assistance	\$ 1,192,318.10	
7411 Sand	\$ 3,540.00	
7431 Gravel & Stone	\$ 474,236.13	
7451 Guardrails	\$ 108,226.30	
7463 Cold Patch & Culverts	\$ 51,653.00	
7461 Resurfacing	\$ 46,249.60	
7661 All Equipment	\$ 3,405.40	
7481 Road Signs	\$ 30,643.92	
 <b>TOTAL IRENE RELATED EXPENSES</b>		 <b>\$ 2,149,044.54</b>
		 <b>\$ 3,462,699.87</b>

Town of Halifax

Change in Fund Balance

Fiscal Year 7/1/11 - 6/30/12

<b>1130 Record Restoration Fund</b>	
Beginning Balance 7/1/11	\$11,497.00
Revenues	
Town Clerk Recording Fees	\$359.50
.50 per \$ 10.00 recorded	-\$1,851.40
Expenses	
Ending Balance 6/30/12	\$10,005.10

<b>1160 Reappraisal &amp; Lister Education Fund</b>	
Beginning Balance 7/1/11	\$6,279.50
Revenues	
Per Parcel Payment for reval & Training	\$6,279.50
Expenses	
Transfer to General Fund for Classes	\$12,559.00
Ending Balance 6/30/12	

<b>1170 Office Equipment Fund</b>	
Beginning Balance 7/1/11	\$3,097.86
Revenues	
Town Clerk Recording Fees	\$359.50
.50 per \$ 10.00 recorded	\$3,457.36
Ending Balance 6/30/12	

<b>1180 Cemetery Fund</b>	
Beginning Balance 7/1/11	\$5,575.22
Expenses	
6572 Equipment Rental	-\$1,820.00
6573 Wages	-\$1,970.00
Transfer for payroll taxes	-\$150.72
Total Expenses	-\$3,940.72
Revenues	
FY11 Budget	\$5,000.00
Intrest Income	\$138.37
Total Revenues	\$5,138.37
Ending Balance 6/30/12	\$6,772.87

<b>1120 Equipment Fund</b>	
Beginning Balance 7/1/11	-\$70,390.60
Revenues	
Annual Transfer of Budget	\$226,301.33
Recovery from IRENE	\$222,034.90
Refunds/Rebates	\$1,727.09
Total Revenue	\$450,063.32
Expenses	
7685 Diesel Fuel	-\$185,388.96
7680 Repairs & Maintenance	-\$80,616.08
7670 Property & Casualty Ins	-\$13,840.00
7690 Finance Charge	-\$8.61
7615 Excavator	-\$20,949.09
7660 All Equipment	-\$2,776.88
7661 SRA All Equipment	-\$955.40
7645 Shop Supplies & Tools	-\$198.97
7655 Loader	-\$24,049.15
7665 Trucks	-\$22,062.89
Total Expenses	-\$350,846.03
Ending Balance 6/30/12	\$28,826.69

<b>1190 VT Emergency Mgmt</b>	
Beginning Balances 7/1/11	\$9,937.84
Revenues	
Annual Discretionary Funds	\$5,000.00
Radiological Officer	\$1,075.00
Emergency Mgmt Director	\$10,000.00
Drills & Exercises	\$41.82
Pager Pay	\$1,500.00
Total Revenues	\$17,616.82
Expenses	
Annual Discretionary Funds	-\$3,856.94
Radiological Officer plus taxes	-\$1,075.00
Emergency Mgmt Director plus taxes	-\$16,187.93
Drills & Exercises	-\$425.00
Pager Pay	-\$1,062.50
Payroll taxes	-\$1,276.17
Total Expenses	-\$23,883.54
Ending Balance 6/30/12	\$3,671.12



Town Of Halifax  
Road Commissioners Report  
July 2011 - June 2012

<b>6551 Bond Interest Payment</b>	\$5,865.00
<b>7110 Road Crew Gross Wages</b>	\$182,467.89
<b>7115 Overtime Wages</b>	\$64,326.40
<b>7120 Road Commissioner Salary</b>	\$4,200.00
<b>7130 Road Procurement</b>	\$312.00
<b>7140 Road Crew Civic Duty Wages</b>	\$131.50
<b>7210 Training &amp; Expenses</b>	\$60.00
<b>7220 Health Insurance</b>	\$84,684.36
<b>7230 Life Insurance</b>	\$951.00
<b>7260 Retirement Town Share</b>	\$9,249.61
<b>7270 Uniforms</b>	\$6,910.87
<b>7280 Hiring / Drug Testing</b>	\$114.67
<b>7310 Electric</b>	\$3,309.38
<b>7320 Heating Fuel</b>	\$6,980.00
<b>7330 Telephone</b>	\$1,042.43
<b>7340 Building Repair &amp; Maintenance</b>	\$499.67
<b>7360 Office &amp; Cleaning Supplies</b>	\$129.73
<b>7370 Trash Collection</b>	\$1,020.00
<b>7380 Shop Supplies</b>	\$4,800.26
<b>7410 Sand -Other</b>	\$35,670.00
<b>7411 Sand SRA</b>	\$3,540.00
<b>7420 Salt</b>	\$14,467.24
<b>7430 Gravel &amp; Stone</b>	\$68,337.00
<b>7431 Gravel &amp; Stone SRA</b>	\$474,236.13
<b>7440 Chloride</b>	\$3,600.00
<b>7450 Construction</b>	\$9,840.95
<b>7451 Guardrails</b>	\$108,226.30
<b>7460 Resurfacing</b>	\$146,862.13
<b>7461 Resurfacing SRA</b>	\$46,249.60
<b>7462 Cold Patch &amp; Culverts</b>	\$9,219.29
<b>7463 Cold Patch and Culverts SRA</b>	\$51,653.00
<b>7470 Road Side Mowing</b>	\$550.00
<b>7475 Supplementary Road Assistance</b>	\$1,192,318.10
<b>7481 Road Signs SRA</b>	\$30,643.92
<b>7490 Safety Gear</b>	\$1,081.56
<b>7600 Trucks</b>	\$22,062.89
<b>7615 Excavator</b>	\$20,949.09
<b>7645 Shop Supplies &amp; Tools</b>	\$198.97
<b>7655 Loader</b>	\$24,049.15
<b>7660 All Equipment</b>	\$2,776.88
<b>7661 All Equipment SRA</b>	\$3,405.40
<b>7670 VLCT Property &amp; Casualty /Equipment</b>	\$13,840.00
<b>7680 Repair &amp; Maintenance</b>	\$80,616.08
<b>7685 Diesel Fuel</b>	\$185,388.96
<b>7690 Finance Charge</b>	\$8.61
<b>Total</b>	<b>\$2,926,846.02</b>

**COLLECTOR OF DELINQUENT TAXES**  
**Report for FY 2012 (July 1, 2011 - June 30, 2012)**

	Parcel ID	Beginning Balance	Del. Taxes Collected	Ending Balance
Tax Warrant for FY 2010 (07/01/09 - 06/30/10)		\$2,351.60	\$870.27	\$1,481.33
Tax Warrant for FY 2011 (07/01/10 - 06/30/11)		\$17,759.43	\$6,604.81	\$11,154.62
Tax Warrant for FY 2012 (07/01/11 - 06/30/12)		\$198,444.28	\$158,856.89	\$39,587.39
<b>TOTAL DELINQUENT TAXES</b>		<b>\$218,555.31</b>	<b>\$166,331.97</b>	<b>\$52,223.34</b>
<b>DELINQUENT TAX LIST</b>				
<b>FY 2010 (7/1/09-6/30/10)</b>				
Macchia, Joseph and Regino, Steven Macchia	mcm.1381	525.19		525.19
MacCormack, Steven E. and Julie E.	jcs.9503	1,826.41	870.27	956.14
<b>SUB-TOTAL for FY 2010</b>		<b>2,351.60</b>	<b>870.27</b>	<b>1,481.33</b>
<b>FY 2011 (7/1/10-6/30/12)</b>				
Anderson, Aaron	mcm.0062	1,125.27	50.93	1,074.34
Carlson, Roy D.	mcm.1140	1,541.29	1,541.29	0.00
Creagh, Diane; Anderson, Lynn; & Dickinson III, Ralph	pen.1843	1,711.10	1,374.44	336.66
Dickinson III, Ralph	pen.1749	316.03	316.03	0.00
Hendler, Paula A.	han.0388	496.33	496.33	0.00
King, Robert J. et al	han.0655	1,676.07	1,676.07	0.00
MacCormack, Steven E. and Julie E.	jcs.9503	2,955.04		2,955.04
Reavey, William A. and Jacqueline B. and Reavey, Michael S. and Carrie M.	phi.0460	2,243.01		2,243.01
Squires, Debra L.	olx.0164	1,149.72	1,149.72	0.00
Wright, Thomas H. and Carol	jsh.0077	4,545.57		4,545.57
<b>SUB-TOTAL for FY 2011</b>		<b>17,759.43</b>	<b>6,604.81</b>	<b>11,154.62</b>
<b>FY 2012 (07/01/11-06/30/12)</b>				
Aldrich, Michael & Alice	olx.0164	6,058.52	6,058.52	0.00
Allard, Tracy	phi.0025	1,206.64	1,206.64	0.00
Anderson, Aaron	mcm.0062	1,286.44		1,286.44
Arre, Mark A. and Arre, Christopher T.	xwoh.0536	936.47	936.47	0.00
Barratt, Catalina	tuc.0200	201.74	201.74	0.00
Boyd, Leonard III and Derby, Jennifer	cln.1358	1,001.33	1,001.33	0.00
Boyko, Kristine	brn.1636	1,222.08	1,222.08	0.00
Boyko, Kristine	hub.0181	986.73	10.43	976.30
Boyko, Kristine	pen.0511	1,403.21	1,403.21	0.00
Burd, Zachary R.	bro.1250	2,763.60	2,763.60	0.00
Cain, Edward, Trustee, Christopher E. Cain S.N. Trust	whl.0119	1,874.19	1,874.19	0.00
Carlson, Roy D.	mcm.1140	4,371.16	4,371.16	0.00
Corey, Alfred A. and Barbara A.	som.0063	3,281.82	3,281.82	0.00
Cotter, Thomas R. and Sherry L.	wnc.0221	3,854.62	3,854.62	0.00
Coulombe, George A. and Kathleen J.	bro.2096	3,230.86	3,230.86	0.00

Creagh, Diane	mcm.0012	237.79	131.71	106.08
Creagh, Diane; Anderson, Lynn; Dickinson III, Ralph	pen.1843	1,569.56		1,569.56
Crosby III, Frederick A. and Melanie L.	brn.0195	2,683.17	2,683.17	0.00
Davissou Indenture of Trust	has.0077	1,568.64	1,568.64	0.00
Derby, Leonard H. and Linda C.	cln.1161	1,389.20	1,389.20	0.00
Dickinson III, Ralph	pen.1749	3,164.17	2,162.37	1,001.80
Dix, Nancy Wheeler; Smith, Vivian M; Wheeler, William	wht.0100	2,155.54		2,155.54
Farrington, Harry and Patricia	cln.1950	43,265.97	41,877.09	1,388.88
Farrington, Patricia	cln.1896	4,548.27	4,548.27	0.00
Faxon, Joel T. and Casillo, Carolyn	jcs.5031	4,435.39	4,435.39	0.00
Ferzoco, Michael J.	brn.0086	400.00	400.00	0.00
Finke, Harold H.	wht.0153	424.27	424.27	0.00
Gembarowski, Joseph	drp.0877	834.92	834.92	0.00
Gutierrez, Dafne C.	whl.0180	313.34	313.34	0.00
Hendler, Paula A.	han.0388	2,212.73	2,212.73	0.00
Hohl, Jr., Edward H. and Hohl, Tracey Lynn	whl.0149	3,870.99	3,829.35	41.64
Hohl, Jr., Edward H. and Hohl, Jennifer E.	whl.0198	313.34	313.34	0.00
Isles, Guy	grr.3112	3,633.12	3,633.12	0.00
Jones, Robert W.	ocn.1680	1,159.47	1,159.47	0.00
Laflamme, Jr, John	wht.1355	2,389.56		2,389.56
Macchia, Joseph and Regino, Steven Macchia	mcm.1381	1,880.03		1,880.03
MacCormack, Steven E. and Julie E.	jcs.9503	3,174.25		3,174.25
Martynowski, Edward M. and Donna M.	fir.0101	2,238.13	2,238.13	0.00
McHugh, William and Barbara	mcm.1582	875.15		875.15
Muha III, Edward P. and Farrington, Danielle	cln.057B	3,180.09	3,180.09	0.00
Mutrie, Robert J.	jcs.8950	2,978.02	2,978.02	0.00
Noll, Glen	pen.0405	1,564.75	1,564.75	0.00
Nugent, David A. and Marble, Cynthia L.	spr.0299	4,713.98	751.33	3,962.65
O'Donnell, Kathleen	vtr.5645	2,487.24	2,487.24	0.00
Oglesby, William A.	can.0453	3,884.67		3,884.67
Owen, Elizabeth	han.0655	1,881.97	1,881.97	0.00
Pike, Mary E.	hub.0501	2,004.04	2,004.04	0.00
Ranney, Richelle L.	ocn.4850	1,883.92	1,883.92	0.00
Ray Realty, L.A.	msh.0350	3,359.14	3,359.14	0.00
Ray, Robert C.; Steven A; Richard L.; Nathan J. et al.	thr.0449	7,998.89	7,998.89	0.00
Reavey, William A. and Jacqueline B. et al	phl.0460	2,409.39		2,409.39
Russo, Kevin S.	mcm.0840	3,966.35	3,966.35	0.00
Saladino, Nekki Ann	vtr.4343	2,129.63	2,129.63	0.00
Sanders, Lia	wht.0310	2,175.85	2,175.85	0.00
Schifley, Prudence W.	spr.0164	1,436.29	1,436.29	0.00
Shrewsbury, Joanne Noble	stw.0455	2,489.19	2,489.19	0.00
Steinke Living Trust, Courtney W.	brn.0955	655.87	655.87	0.00
Stetson, Aaron and Elizabeth	hub.0144	295.41	295.41	0.00
Sutton, Eugene P. and Robin P.	whl.0079	336.69	336.69	0.00
Swislosky III, Edward W. and Louise K.	han.0521	3,752.27	3,752.27	0.00
Taschereau, Peter and Laura	mcm.1520	1,699.27	1,269.85	429.42
Torrey, Russell and Ann	han.1357	900.16	900.16	0.00
Touchette, Dorothy; Wood, David; Searles, Eliz et al	jcs.7194	597.84	597.84	0.00
Valin, Gaston and Charnok, Susan	vtr.6649	1,000.00	1,000.00	0.00
Wasiuk, Daniel and Moynahan, Jessica M.	xwoh.0580	6,954.98		6,954.98
West, Frederick G. and Sandra G.	mcm.1027	1,187.24	1,187.24	0.00
Wood, Brian R; Wood, Christopher P.; Wood, Douglas	whl.0070	609.16	609.16	0.00

Wood, Candace J. and Reynolds, Benjamin	drp.0801	588.45	588.45	0.00
Wright, Richard J. and Patricia Ann	jsh.0092	1,806.07	1,806.07	0.00
Wright, Thomas H. and Carol	jsh.0077	5,101.05		5,101.05
TOTAL		198,444.28	158,856.89	39,587.39
GRAND TOTAL FY10, FY11 and FY12		218,555.31	166,331.97	52,223.34



One year After Irene Celebration



**H. M. SCOTT FUND**  
**July 1, 2011 – June 30, 2012**

Assets held Edward Jones & Co. L.P.

Value of Fund July 1, 2011		286,785.74
Income		
Dividends & Interest	15,763.49	
Sales/redemptions of securities	<u>10,000.00</u>	
	25,763.49	
		312,549.23
Disbursements		
Town of Halifax	12,000.00	
Securities Purchased	15,277.68	
Foreign tax paid	<u>131.31</u>	
	(27,408.99)	
		285,140.24
Increase in value of securities		6,540.84
Value of Fund June 30, 2012		291,681.08

Investment Portfolio Market Value June 30, 2012

<u>Company</u>	<u>Shares</u>	<u>Value</u>
<b>Stocks</b>		
BCE	210	8,652.00
DuPont de Nemours	375	18,963.75
Emerson Electric	300	13,974.00
General Electric	1200	25,008.00
Johnson & Johnson	370	24,997.20
Pfizer, Inc	400	9,200.00
Proctor & Gamble	190	11,637.50
Progress Energy	167	10,056.75
Royal Dutch Shell	103	6,945.29
Southern Co.	200	9,260.00
Windstream Corp.	206	1,989.96
<b>Mutual Funds</b>		
Franklin Income Fund	7,867	17,149.48
J.P.Morgan High Yield Fund	1,141	8,946.47
<b>Municipal Bonds</b>		
NJ St Edl Facs Auth Rev I		26,949.00
Univ of VT & State Agric Coll Rev		5,042.05
<b>Corporate Bonds</b>		
Morgan Stanley Capital Trust	920	22,438.80
Verizon NY Inc Deb Ser A		9,906.24
<b>Real Estate Investment Trust</b>		
Martin Midstream Partners	975	31,921.50
<b>Limited Liability Corp</b>		
Linn Energy LLC	500	<u>19,050.00</u>
		282,087.99
Edward Jones Cash Account		9,593.09
<b>Total account value June 30, 2012</b>		<b>291,681.08</b>

Eames Fund  
Balance Sheet  
Fiscal Year 2011/2012

ASSETS

Current Assets	
Savings	<u>747.13</u>
Total Current Assets	747.13

Other Assets	
TD Bank CD	57,500.00
BS&L CD	<u>68,500.00</u>
Total Other Assets	126,000.00

TOTAL ASSETS 126,747.13

LIABILITIES & EQUITY

Equity	
Opening Balance	173.90
Net Assets	126,000.00
Net Income	<u>573.23</u>

Total Equity 126,747.13

TOTAL LIABILITIES & EQUITY 126,747.13

Submitted by William Moore  
Trustee of Public Funds

Leah Putnam and Melanie Dow  
Present a slideshow during the  
Celebration



CAEL FUND  
(and SCHOOL FUNDS)

**Beginning Balance July 1, 2011**

TD Bank CD # 92573534	\$30,500.00
TD Bank CD # 92465475	\$24,300.00
Key Bank CD # 180546	\$27,000.00
TD Bank Core Checking	\$399.72
TD Bank Money Market Checking	\$11,090.28
Key Bank Checking	<u>\$2,045.52</u>
	\$95,335.52
Interest Earned	\$457.35
Checks Cashed by 6/30/12	-\$1,810.00
Key Bank paper statement fee	-\$2.00
Ending Balance	<u><u>\$93,980.87</u></u>

**Ending Balances June 30, 2012**

TD Bank CD # 92573534	\$30,500.00
TD Bank CD # 92465475	\$24,300.00
Key Bank CD # 180546	\$0.00 Transferred to TD Bank CD # 5730760769
TD Bank Core Checking	\$389.72
TD Bank Money Market Checking	\$11,791.15
Key Bank Checking	\$0.00
TD Bank CD	<u>\$27,000.00</u>
	\$93,980.87

**Funds included in the Cael Fund**

School Accounts July 1, 2011 - June 30, 2012

Mary P. Butterfield (Citizenship)	1-Jul-11	\$233.43
\$ 200.00 in TD CD 92573534	Interest	\$0.68
\$ 34.11 in TD Checking Acct	Check not Cashed	<u>\$0.00</u>
	30-Jun-12	<u>\$234.11</u>
Hank Wonsey Fund ( Outstanding Poet)	30-Jun-12	\$235.21
\$ 200.00 in TD CD # 92573534	Interest	\$0.68
\$ 25.89 in TD Checking Acct	Check	<u>-\$10.00</u>
	30-Jun-12	<u>\$225.89</u>
Elizabeth Scott Fund (Willingness Award)	1-Jul-11	\$123.66
\$ 100 in TD CD # 92573534	Interest	\$0.34
\$ 24.00 in TD Checking Acct	Check not Cashed	<u>\$0.00</u>
	30-Jun-12	<u>\$124.00</u>
Sam Maltese Fund (Writing award)	1-Jul-11	\$294.79
\$ 300.00 in TD CD # 92465475	Interest	\$1.05
\$ 4.16 in TD Checking Acct	Check not Cashed	<u>\$0.00</u>
	30-Jun-12	<u>\$295.84</u>
Donald Cael Scholarship Payments		
Brian Scott Campbell		\$900.00
Kaitlin B. Stone		\$900.00

**CEMETERY COMMISSIONER'S REPORT**  
**July 1, 2011 – June 30, 2012**

Wages	\$1,970.00	
Social Security & Medicare	150.72	
Equipment Rental	<u>1,820.00</u>	
<b>Total Cemetery Expenses:</b>		<b>\$3,940.72</b>

<b>Cemetery Hours:</b>	
Hatch	2.75
Bell	9.75
Niles	41
Whitneyville	24
Halifax Center	50.75
West Halifax	55.75
Pennel Hill	11
Wicks	2
<b>Total Hours</b>	<b>197</b>



Andy Rice the Emcee



Town of Halifax Cemetery Fund  
 Balance Sheet  
 Fiscal Year 2011/2012

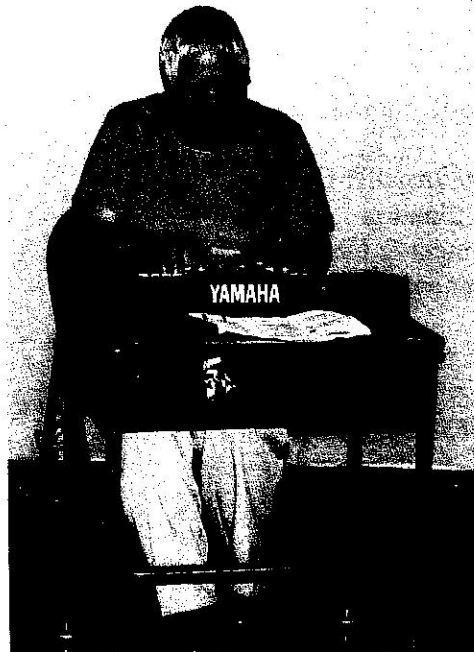
ASSETS	
Current Assets	
Savings	<u>4,295.94</u>
Total Current Assets	4,295.94
Other Assets	
CD	10,620.00
CT Light & Power(120 shares)	<u>4,200.00</u>
Total Other Assets	14,820.00
TOTAL ASSETS	<u>19,115.94</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance	4,014.50
Net Assets	14,820.00
Net Income	<u>281.44</u>
Total Equity	19,115.94
TOTAL LIABILITIES & EQUITY	<u>19,115.94</u>

Submitted by William Moore  
 Trustee of Public Funds

**WICKS CEMETERY FUND**  
**July 1, 2011 – June 30, 2012**

Principal invested in AT&T Stock held at Edward Jones Co, LP

Value on 7/1/11		2,903.99
Income		
Interest	126.18	
Cash return	<u>12.19</u>	
	138.37	
Increase in Value		531.09
Value on 6/30/12		3,435.08



Merrilyn Courser led us in songs

**TOWN CLERK'S REPORT**  
**July 1, 2010 - June 30, 2011**

**Appointments Made By Town Clerk**

Assistant Town Clerk	Laura Sumner
Assistant Town Clerk	William Moore
Deputy Registers	Mark F. Shea, James J. Curley, Tom Robinson, Lewis Sumner

**Vital Records Filed**

Marriages	4
Deaths	7
Births	12

**Land Records Recorded**

Act 250 Disclosure	1
Affidavit of Merger	1
Cemetery Deed	1
Certificate of Appointment Interim Trustee	1
Certificate of Name Change	1
Certificate of Trust	2
Certified Letter	1
Complaint	2
Current Use Value	14
Death Certificates Recorded	2
Easements	15
Engineer Designer/Installer Certificate	5
Exemption Determination	1
Foreclosure Judgment & Decree	2
Grant of Development	1
Judgment Order	4
Land Use Permit	1
Mechanics Lien	1
Mortgage Assignments	4
Mortgage Deeds	32
Mortgage Discharge	34
Mortgage Note Modification	2
Permit for Driveway	14
Permit for Renewal	2
Permit for River Management	1
Permit for Zoning	29
Power of Attorney	11
Promissory Note	1
Property Transfer Tax Return	41
Quit Claim Deed	13
Release of Tax Lien	2

**Land Records Recorded (Cont.)**

Resolution for Temporary Highway Closure	3
Summons and Notice	8
Survey Maps Recorded	2
Tax Lien	7
Warranty Deed	26
Wastewater & Potable Permit	11
Wastewater Installers Certificate	1
Written Consent in lieu of meeting of members	1

Total Documents Recorded: 301    Total Pages Recorded: 718

**Town Clerk Fees Turned Over to Town Treasurer**

Recording Fees	\$ 7,180.00
Examination of Records & Copies	\$ 1,281.45
Notices for Posting of Land	\$ 45.00
Fish & Wildlife Licenses	\$ 158.00
Map Sales	\$ 42.00
Marriage Licenses	\$ 40.00
Burial Transit Permits	\$ 5.00
Dog Licenses (Town Clerk Fees)	\$ 386.00
Certified Copies of Vital Records	<u>\$ 120.00</u>
<b>TOTAL TOWN CLERK FEES</b>	<b>\$ 9,257.45</b>

**Dog License Account 7/1/11 - 6/30/12**

**Note: Dog Licenses are tracked by the State on an Annual Basis.**

<b>Dog License Fees</b>	125 Dogs @ \$ 8.00	\$1000.00
	55 Dogs @ \$ 10.00	\$ 550.00
	6 Dogs @ \$ 12.00	\$ 72.00
	3 Dogs @ \$ 16.00	\$ 48.00

<b>Total Dogs Licensed</b>	189 Dogs	
<b>Total Fees Collected</b>		\$ 1,670.00

**Accounting of All Dog License Fees Collected 2011**

State Rabies Fund	189 Dogs @ \$ 1.00 per dog	\$ 189.00
State Neutering & Spaying Fund	189 Dogs @ \$ 3.00 per dog	\$ 567.00
Town Clerk Fees	189 Dogs @ \$ 2.00 per dog	\$ 378.00
Balance Remitted to Town Treasurer		<u>\$ 536.00</u>
<b>Total Dog License Account</b>		<b>\$ 1,670.00</b>

## TOWN OF HALIFAX – AUDITORS ANNUAL REPORT

We reviewed the records of the Town Treasurer, Road Commissioner, Delinquent Tax Collector and other municipal officers provided for period ending June 30, 2012. We reviewed bank reconciliations, analyzed activity for the trust funds and delinquent tax collections.

We conducted the annual Town audit for Fiscal Year Ending June 30, 2011 in accordance with the statutory requirements identified at 24 V.S.A § § 1681, 1682(a). This statutory requires that the elected auditors review the accounts of local officials and report the findings directly to the taxpayers for review through the annual Town Report. Auditors may make notes to bring irregularities to light, but may not change the actual reports provided by the municipal officials.

Through our review and testing of the financial documents we received we were able to obtain reasonable assurance that the financial records presented within this annual report are free from material misstatement. Do note that records are kept on a cash basis rather than the accrual basis, therefore income is recorded when the cash or check is received and the expenses are not counted until they are actually paid.

We have done our best to review the records provided by municipal officials. We would like to remind you that all financial records are available upon request from Town Officials if additional questions remain.

Respectfully submitted,

April Sumner Dupuis (chair)  
Alane B. Smith  
Sarah Barnett

First Irene Baby



ELECTED OFFICERS OF THE TOWN OF HALIFAX, VERMONT  
For the Year 2012

<u>TOWN OFFICE</u>	<u>NAME</u>	<u>TERM EXPIRES</u>
TOWN MODERATOR (1 yr)	Patricia A. Pusey	2013
TOWN CLERK (3 yrs)	Patricia Dow	2014
TOWN TREASURER (3 yrs)	Patricia Dow	2014
SELECTMEN (3 yrs)	Lewis Sumner, Chairman	2014
	Edee Edwards, Vice Chairman	2013
	Earl B. Holtz	2015
LISTERS (3 yrs)	Charlene Martynowski	2013
	Phyllis Evanuk	2014
	Joseph Tamburrino	2015
AUDITORS (3 yrs)	April Sumner Dupuis	2013
	Alane Smith	2015
	Sarah Barnett	2014
FIRST CONSTABLE (1 yr)	Leonard Derby	2013
SECOND CONSTABLE (1 yrs)	Roy Richardson	2013
COLLECTOR OF DELINQUENT TAXES (1yr)	Laura Sumner	2013
TRUSTEES OF PUBLIC FUNDS (3 yrs)	Samuel Groves	2013
	Howard Smith	2014
	William J. Moore	2015
TOWN AGENT (1 yr)	Melissa Green	2013
TOWN GRAND JUROR (1 yr)	William Pusey	2013
CEMETERY COMMISSIONERS (3 yrs)	Clifton Inman	2014
	Jesse White	2015
	Jeff DeForest (Appointed)	2013
SCHOOL DISTRICT MODERATOR (1 yr)	Patricia A. Pusey	2013
SCHOOL DIRECTORS (3 yrs)	Homer Sumner	2013
	Paul Blais	2014
	Shelby Brimmer	2015
JUSTICES OF THE PEACE (2 yrs)	Joan Wonsey-Courser	2013
	Patricia Pusey	2013
	Rebecca Stone	2013
	Craig J. Stone	2013
	Malcolm K. Sumner	2013
STATE REPRESENTATIVE BENNINGTON-WINDHAM 1	Ann Manwaring	

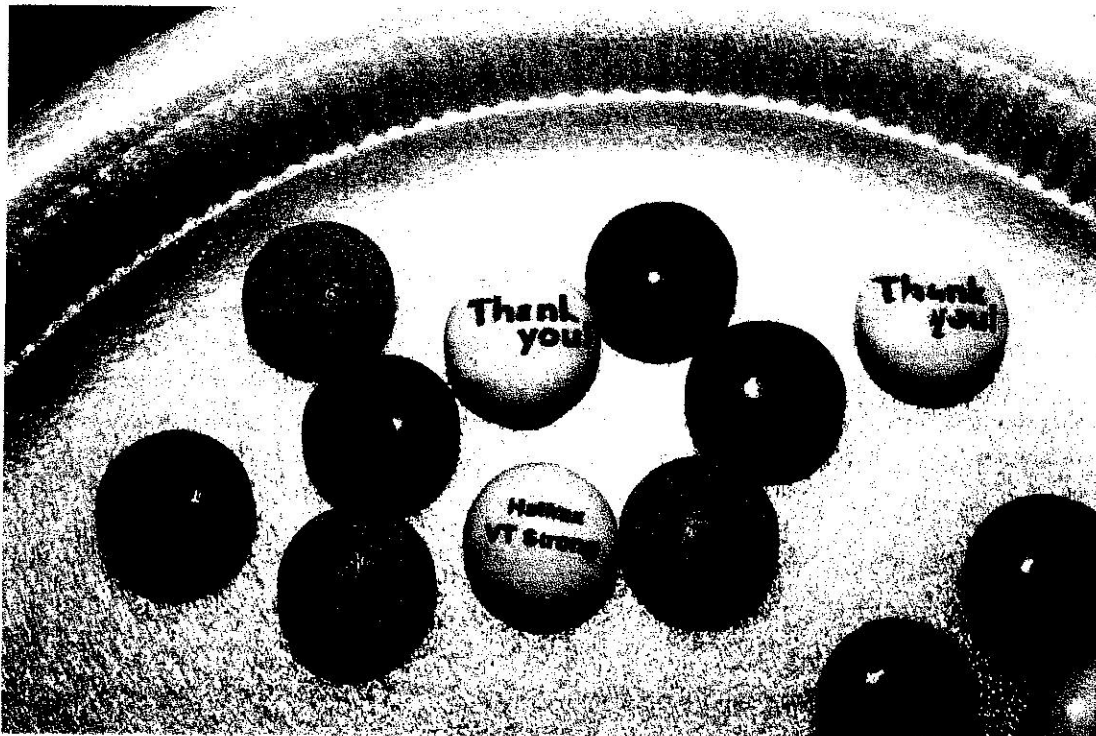
**APPOINTMENTS BY BOARD OF SELECTMEN  
For the Year 2012**

BOARD OF SELECTMEN, CHAIRMAN (1 yr)	Lewis Sumner
BOARD OF SELECTMEN, VICE CHAIRMAN (1 yr)	Edee Edwards
BOARD OF SELECTMEN, SECRETARY (1 yr)	Jessica Bruno
HALIFAX PLANNING COMMISSION (4 yrs)	Howard Alboum, Chairman - Term Expires 2013 Sirean LaFlamme - Term Expires 2013 Brad Rafus - Term Expires 2014 Brian McNeice - Term Expires 2014 William Pusey - Term Expires 2015 Linda Smith - Term Expires 2016 John Brimmer - Term Expires 2016
ZONING BOARD OF ADJUSTMENT (4 yrs)	Howard Alboum, Chairman - Term Expires 2013 Sirean LaFlamme - Term Expires 2013 Brad Rafus - Term Expires 2014 Brian McNeice - Term Expires 2014 William Pusey - Term Expires 2015 Linda Smith - Term Expires 2016 John Brimmer - Term Expires 2016
ROAD COMMISSIONER (1 yr)	Brad Rafus - Term Expires 2013
TREE WARDEN (1 yr)	Mark Gunkel - Term Expires 2013
POUND KEEPER (1 yr)	Leonard Derby, Sr. - Term Expires 2013
TOWN SERVICE OFFICER (1 yr)	William H. Pusey, Jr. - Term Expires 2013
REPRESENTATIVE TO COUNCIL ON AGING (1 yr)	Paula A. Hendler - Term Expires 2013
WINDHAM REGIONAL COMMISSIONERS (1 yr)	Margaret Bartenhagen - Term Expires 2013 Nick Bartenhagen - Term Expires 2013
ZONING ADMINISTRATOR (4 yrs)	Richard Gay - Term Expires 2016
ACTING ZONING ADMINISTRATOR (4 yrs)	Rick Mirucki - Term Expires 2015
WINDHAM SOLID WASTE MANAGEMENT (1 yr) DISTRICT REPRESENTATIVES	Clifton Inman - Term Expires 2013 Lewis Sumner - Term Expires 2013
LOAN REVIEW COMMITTEE (1 yr)	Allan Dacey - Term Expires 2013 Andrew Rice - Term Expires 2013
ADA COORDINATOR (1 yr)	Lewis Sumner - Term Expires 2013

(Cont.) APPOINTMENTS BY BOARD OF SELECTMEN  
For the Year 2012

E-911 COORDINATOR (1 yr)	Wayne Courser - Term Expires 2013
RECYCLING COORDINATOR (1 yr)	Greg Marguet -- Term Expires 2013
GREEN-UP VERMONT, INC. (1 yr)	
EMERGENCY MANAGEMENT DIRECTOR (1 yr)	Lewis Sumner - Term Expires 2013 Justin Berry -- Term Expires 2013
HEALTH/SEWAGE OFFICER (1 yr)	Susan M. Kelly, D.V.M. -- Term Expires 2013
CITATION TICKET RESPONSIBILITY (1 yr)	Leonard Derby, Sr. - Term Expires 2013
ENERGY CONSERVATION OFFICER (1 yr)	Tristan Roberts - Term Expires 2013
NEWSPAPERS OF RECORD	<i>Brattleboro Reformer</i> <i>Deerfield Valley News</i>
SELECTMEN'S MEETING DATES	Bi-Monthly on 1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays at 6:30 P.M. at Town Office

Persons interested in an appointed position, please give your name to the Select Board or the Town Clerk. Nominations and appointments are awarded during the first and second Select Board meetings after Town Meeting.





Town of Halifax

Selectboard Report for FY 2012

Tropical Storm Irene's impact was a major theme for the Selectboard in FY 2012, which ran from July 1, 2011 to June 30, 2012.

**Finances:** Because of the storm's late August 2011 arrival, the timing of our tax payment receipts in September helped us through the initial weeks of repairs. We were very grateful to receive a short-term loan from the Halifax School board, which we paid off as planned. Finally, we opened a short-term line of credit to the tune of \$2 million dollars. Much of this loan has been paid off as FEMA (Federal Emergency Management Agency) funding has been received, but we will need additional loans to finish the remaining bridge work. The FY 2012 budget deficit is largely due to Irene; work and project financial closeouts will continue in FY 2013 and possibly beyond. State funding, as discussed in Town Meeting 2012, will help keep Halifax's final town contributions low.

**Infrastructure:** We were grateful for a long fall and low-snow winter, which allowed the Town Highway Department and contractors to get our final roads (Green River and Stowe Mountain) open in December 2011. By the end of the fiscal year, all but 3 of our damaged bridges had been repaired, with a temporary bridge in place for Bridge #34 (Deer Park at Green River Road); a temporary repair and weight limit on Hale Road; and work underway on Reed Hill bridge #33. (At the time of writing this report in November 2012, Reed Hill bridge has been opened, and work on the Deer Park permanent bridge is underway.) Meanwhile, the Highway Department replenished our gravel supply and continued regular maintenance and some planned upgrades.

The regularly scheduled repaving on Green River Road between Hatch School intersection and Ballou Mountain Road will be completed next summer, as planned. Grinding the old pavement and letting the road compact was recommended by VT Agency of Transportation, and also let us spread those costs over 2 years. We have also contracted out the engineering work for a replacement bridge on Old County Road North (not Irene damage, but regular bridge work).

**People:** The Selectboard said goodbye to our long-time secretary Phyllis Evanuk, and welcomed Jessica Bruno as our new secretary. We are also grateful to the many neighbors who serve in appointed and elected positions.

The Selectboard encourages citizen involvement. Please express your interest in Appointed positions, listed in this Town Report. Some of these positions are compensated; many others are not. Appointments are made by the new board in the first and second meetings after Town Meeting. Also join us at our meetings, usually the 1<sup>st</sup> and 3<sup>rd</sup> Tuesdays of each month at 6:30 pm in the Town Offices, presuming the new board keeps this schedule. Special meetings (time permitting) are announced on the town website ([www.halifaxvermont.com](http://www.halifaxvermont.com)), as well as warned as required by law with physical postings.

Lewis Sumner, Chair

Edee Edwards

Earl Holtz

## TOWN CLERK/TREASURER LETTER

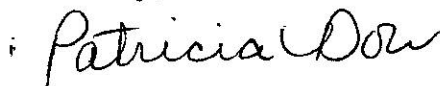
2012 was nothing short of busy. Town Meeting, 2 primary elections and the General Election kept me quite busy. As I look back I am thankful for everyone that just stopped in just to say hi.

I attended a couple of workshops with the Listers and one with Christina Moore regarding FEMA audits. I became a member of the Windham County Clerks and Treasurers. We meet several times throughout the year to get to know each other and discuss various topics and issues within the realm of Clerks and Treasurers. The information learned at these meetings have been very valuable to me. The Board of Civil Authority met during this year to hear one Tax Appeal. The Board will be meeting this coming year being the odd numbered year to review the voter checklist.

This year the town vault got a new rearranging. It became necessary to add another stack of roller shelving for the Land Record books. Some reorganizing was done to further enhance the research capabilities and organization within the vault. I hope to make the records very user friendly with labeling and cross referencing.

As I look forward, I hopefully see this next year to be quiet and uneventful.

Sincerely,



Patricia Dow  
Clerk/Treasurer

## Listers Report 2012

It really has been a quiet year here for us. We have been trying to finish up taking pictures and checking out the new additions around town. We have finally finished the new Lister Cards, which are in the office in binders now with color pictures. All the information that is needed are on these cards for people to check out.

We continue to take training classes offered by the state that help us understand our jobs better.

As always, our door is always open.

Thank you  
Halifax Listers

Charlene Martynowski  
Joe Tamburrino  
Phyllis Evanuk

## Road Commissioners Report

This past year has been very busy, completing the repaving of the areas damaged by Irene. New guard rails, new and larger culverts were installed as well as ditch work in problem areas to prevent future problems. The Reed Hill Bridge has been completed and reopened with Deer Park and Hale Road bridges to follow. We reclaimed the section of road from the Hatch Road intersection to Ballou Mountain Road on Green River Road. New ditches and culverts have been installed in this section of road. Work will continue after spring thaw, road fabric and gravel will be applied followed by repaving. This work will be funded by a Class two Road Grant which covers 80% of the total cost. The Town of Halifax received a Structures Grant to replace the bridge on Old County North, this grant will cover 90% of the cost.

I would like to thank the Highway Department, Keith Stone Travis Briggs, Ben Barnett and Michael Fournier for their hard work and dedication.

Thank You,

Bradley Rafus

Road Commissioner

## Halifax Planning Commission/ZBA Town Report 2012

The Halifax Planning Commission/ZBA continues to have challenging decisions to handle as our town grows. Two new members, John Brimmer and Linda Smith have been appointed this year. They both actively participated and complemented the other five members during this past year.

Our meetings continue to be jam packed with a variety of agenda items that included:

- ongoing applications for property subdivisions, variance and conditional use permit requests, all of which included holding Public Hearings and site visits.
- discussions and the writing of the application for a state grant for WRC assistance in developing our new Town Plan.
- as of November 1, 2012 the Town of Halifax, Windham County, Vermont, has officially been enrolled in the National Flood Insurance Program.
- hearing of concerns from several visitors
- the review and approval of previous meeting minutes
- continued discussions related to the creation of a revised Town Plan.

The members of both the Planning Commission and the ZBA would like to thank our Secretary, Phyllis H. Evanuk, for her outstanding service to our commissions. She has provided us with timely, accurate, and comprehensive minutes as well as researched information prior to our scheduled meetings enabling all of us to intelligently participate. She has made many complex issues palatable, Phyllis, we all thank you.

Our meetings are held on the second Tuesday of every month. We start at 7:00 PM. All are welcome.

Submitted by,  
Howard Alboum  
Chair Halifax Planning Commission

Sirean LaFlamme  
Chair Zoning Board of Adjustment

## Emergency Medical Services

Emergency Medical Services (EMS) is the busiest of the emergency services in Halifax. The number of emergency calls for medical assistance increases year after year. The residence of Halifax are served by a number of organizations that provide EMS. This report endeavors to provide an overview on the all of the related activities and organizations.

### HALIFAX EMS

March of 2013 marks our fifth anniversary. I am very proud of our accomplishments and our volunteers. The community's investment in Halifax EMS pays dividends in many ways. For example, those who have joined found tremendous personal benefits. For one member, it opened up a new paid career. For another member, the pursuit of a college degree.

At present we have one paramedic, one finishing her training and one starting the 2,000 hour training program. A paramedic is the top certification in EMS. We are hoping that in the next years, we can upgrade the organizations license to offer paramedic services to our patients.

### WHITINGHAM AMBULANCE SERVICE, INC.

Whitingham Ambulance Service, Inc (WASI) has gone through a few struggles during the recent years. WASI has traditionally served three towns, but during the summer of 2011, the Town of Readsboro withdrew from the consortium. This meant that almost half of our calls disappeared. With that, the revenue from billing insurance companies also disappeared. We lost one third of our operational grants as Town of Readsboro no longer contributes. Reimbursement from insurance companies has also been decreasing as Medicare and Medicaid under-go financial scrutiny.

The three factors above threaten the long-term financial of WASI. In addition, each ambulance call requires 3-4 hours of dedicated work from at least two volunteers. When calls come it at night, volunteers struggle to cover the calls and get to work in the morning. During the day, calls cause volunteers to miss hours of work. The WASI board of trustees is striving to find a method of keeping a local ambulance service viable and available to our two towns.

### RESCUE INC

Rescue Inc provides the ambulance service for Thomas Hill, Lucier Rd, Hale Rd and Hosea Fisher Ln. They also intercept Whitingham Ambulance when we require paramedic services. Rescue Inc covers 15 towns in VT and NH from two bases: one in Brattleboro near the hospital and one in Townshend at Grace Cottage Hospital. A number of changes have been noted with Rescue Inc as they struggle to meet changing financial situation. Three members of Halifax EMS left Rescue Inc during this recent year.

### 2012 MEMBERS

Christina Moore (Chief), Andrew Rice (Ass't Chief), Melissa Green (Capt/Training Officer), Dora Green, Kathleen Sullivan, Chuck Putnam, Eddie Muha, Tim Putnam, Ross Barnett, Lori Williams, Bill Moore (treasurer), Kathy McLean (leave of absence), Linda Lyon (leave of absence).

Report from the  
Office of the Irene Recovery Administrator

## Hurricane Irene

Hurricane Irene was a large and very destructive tropical cyclone which affected much of the Caribbean and East Coast of the US during the 2011 Atlantic hurricane season. Prior to Irene, the only other tropical cyclone to hit Vermont came in 1938. Evidence indicates that the water levels from Irene exceeded the 1938 storm. According to the National Weather Service, Irene was a Category 1 Hurricane strength when it crossed the Massachusetts/Vermont border. Irene hit Halifax on Sunday 28 August 2011.

Every water course in Halifax flooded causing extreme damage. Four town-owned bridges were destroyed by debris-filled and fast-moving water. Miles of town-owned road were destroyed. While a few private homes reported damage from flood waters, no homes were destroyed or condemned. Residents did lose property as the rivers claimed new pathways and extended their banks.

Halifax was spared damage from high winds. There were no spontaneous fires. There were no deaths within the town attributed to the storm.

The Halifax Emergency Operations Center (EOC) opened during the storm under the direction of Emergency Management Director Lewis Sumner. The EOC, based at the Halifax Fire Company's station at 118 Branch Rd, managed the initial response and recovery from the storm. The EOC closed on 17 September 2011. The EOC operated under the structure of the Incident Command System.

The purpose of the report is document the long-term recovery work and the long-term costs.

## Recovery Funding

FEMA and the State of Vermont are aiding the town with financial recovery, primarily under authority of the Robert T Stafford Act. Specifics on the Stafford Act can easily be researched in public documents. Initially, the support was split three ways: FEMA 75% - State 12.5% - Town 12.5%. In time, the governor negotiated 90% reimbursement from FEMA. By February 2012, the state's executive recognized that tiny towns would be crippled for decades with bonds to fund their 5% burden. The state developed a formula whereby towns were capped at 3-cents on their Grand List value. While the town remains to have a contributory portion, our risks were capped by this rule. For practical purposes, Halifax will receive 100% reimbursement funding split: FEMA 90% - State 10%. Funding data and notes about this recovery are often noted with a "4022". The official disaster designation for Irene in Vermont was described in a document entitled: FEMA-4022-DR-VT.

Until "Project Close Out", a formal process that will occur after all construction, reimbursements are capped at 81% of the FEMA estimated value of the project. In short, the State of VT is reimbursing towns at 90% of the funds provided by FEMA (which intern is also 90%). After close out, the State of VT and FEMA will bring the balance of funding to the anticipated "near 100%" level.

## Preliminary Damage Assessment

In the early hours, the damage assessment performed by the EOC staff came to between \$3 million and \$6 million.

## Project Worksheets

FEMA and the State of Vermont use the phrase Project Worksheets to capture costs and describe the specifics of damage, reconstruction and mitigating steps. During 4022, a small project was defined at just less than \$67,000. A large therefore greater than \$67,000. Small Projects funded immediately based on estimated costs. Large Projects

are funded based on the actual costs of recovery. There were approximately 40 projects defined for Halifax.

The project worksheets provide an estimate of damage at \$4.5 million.

**Large Projects – Roads Permanent Reconstruction Work (Category C)**

Many of the roads below include all small feeder roads as part of a single project.

Name	PW #	Actual Costs	FEMA Est.	Paid (12/12)	Notes
Brook Rd	2037	\$194,529.00	\$193,605.58	\$156,821.00	\$11K in emerg repairs in PW95
Collins Rd	2259	\$87,632.60	\$87,632.00	\$70,982.00	\$40K in emerg repairs in 3 other PWs
Green River Rd	73	\$1,956,108.89	\$1,911,874.18	\$898,769.00	
Reed Hill Rd	2395	\$79,692.62	\$79,769.12	\$64,613.00	\$4K in emerg repairs in PW102
Stowe Mtn Rd	1880	\$203,107.00	\$203,107.22	\$137,097.38	No emerg repairs
<b>Subtotal</b>		<b>\$2,521,070.11</b>	<b>\$2,475,988.10</b>	<b>\$1,328,282.38</b>	

**Large Projects – Bridges Permanent Reconstruction Work (Category C)**

Name	PW #	Actual Costs	FEMA Est.	Paid (12/12)	Notes
Weir Rd Br	3109	\$94,666.18	\$94,666.18	\$89,933.00	
Reed Hill Br	1730	~\$479,000.00	\$479,022.45	\$388,008.00	All expenses have not yet been paid
Deer Park Br	971	~\$538,000.00	\$466,209.00	\$105,480.00	Under Construction
Hale Rd Br	2140	~\$200,000.00	\$281,772.00	---	Not Yet Started
Deer Park Br - Temporary	1592	~\$124,000.00	\$123,734.00	\$47,661.00	On-going
<b>Subtotal</b>		<b>~\$1,435,666.18</b>	<b>\$1,445,403.63</b>	<b>\$631,082.00</b>	

Note: Tilde “~” indicated estimated total value.

**Small Projects – primarily emergency/ temporary work (Category B)**

Name		Actual Costs	FEMA Est.	Paid (12/12)	Notes
Misc Roads	25 PWs	\$510,866.30	\$510,866.30	\$467,844.20	Most roads have some damage
EOC Staff, etc	1811	\$13,303.00	\$13,303.00	\$12,638.00	Rental, miles, equipment rented, etc.
<b>Subtotal</b>		<b>\$524,169.30</b>	<b>\$524,169.30</b>	<b>\$480,482.00</b>	

**Totals (as of December 2012)**

Name		Actual Costs	FEMA Est.	Paid (12/12)	Notes
Large PW – Roads		\$2,521,070.11	\$2,475,988.10	\$1,328,282.00	
Large PW – Bridges		~\$1,423,666.00	\$1,445,403.63	\$631,082.00	Substantially Incomplete, Est. Costs
Small PW		\$524,169.30	\$524,169.30	\$480,482.00	
<b>Subtotal</b>		<b>\$4,480,905.59</b>	<b>\$4,445,561.03</b>	<b>\$2,439,846.00</b>	

Note: Tilde “~” indicated estimated total value.



## Town Labor, Labor, & Materials

FEMA reimburses for labor engaged in reconstruction. During this disaster FEMA paid regular wages and overtime for all town employees while they were engaged directly in reconstruction. The detailed records the town crew kept allowed the town to bill the disaster approximately \$92,000 for labor.

FEMA "rents" equipment engaged in reconstruction. FEMA pays according to a public schedule adjusted annually. The detailed records the town crew kept allowed the town to bill the disaster approximately \$218,000 for equipment rental. There are few costs associated with this money: short term lease of a backhoe, routine maintenance, and fuel.

FEMA pays for material used to repair damage. Because the town yard doubles as a gravel pit, the town was able to "sell" gravel at fair-market-value to FEMA. The detailed records the town crew kept allowed the town to bill \$86,000 for material, primarily gravel. Most of this gravel was harvested in our town pit, therefore had little-to-no underlying costs. Some gravel was stockpiled during an investment we made in 2010.

The Town of Halifax will receive approximately \$400,000 (sum of above) in reimbursement for the use of town assets. As of December 2012, we have received approximately \$320,000 of these funds. The funds are integral to the project-based reimbursements.

Additionally, FEMA will fund the administration of their program by allowing towns to collect up to 3% of the total value of projects. The time I have invested into this project will be reimbursed by FEMA and the State of Vermont. My wages, materials, miles and such will be covered under this allocation. These funds also pay the wages of Joe Tamburrino, our purchasing agent and a portion of Patty Dow, treasurer. Note (for those quick with calculators), we will only collect for actual costs, not just the flat 3% (oh, I do wish).

## Lessons to Carry Forward

Photographs and sepia colored memories remain from the 1938 Hurricane - a storm I have heard about all of my life. Yet, Halifax has been hit by a federally declared natural disaster each of the last three odd-numbered years. Most resulting in a few hundred thousand dollars of damage.

The formality of using detailed documentation, working as an integrated team, following complicated/complex rules created an environment for the Town of Halifax whereby we will recover all possible funds from federal and state resources. We have had to borrow money on short-term basis from banks.

While we can not get reimbursed for the interest we pay, please recognized that under the normal application of the Stafford Act, Halifax would have been responsible for \$562,000 in long term debt. This value is 12.5% of the total cost of reconstruction (\$4.5M). We would have been carrying this debt as a bond for decades. Even under the generous ruling that towns must pay only 5% of the reconstruction costs, our portion would have been \$225,000, a value roughly a quarter of the town's operating budget. Without federal support, we would have faced \$4.5 million in recovery costs. Our state government became an ally and partner in this recovery.

We did well. Volunteers blazed trail to check on neighbors. Food and water was carried to those in need. We rebuilt our roads and worked around broken bridges. Fiscal recovery may take as much as four years, when it is done, our bills will be paid. The reimbursements for labor, equipment, and gravel will cover interest rates, help us restock our gravel piles and keep our equipment current.

Stay prepared. Keep fresh water, dried/canned food on hand. Keep 3 days to a week of daily medications in stock. Care for yourselves and your neighbors.

Christina Moore  
Town of Halifax  
Irene Recovery Officer (appointed)

## Halifax Broadband Committee

We are happy to report that the Halifax School Board signed up for the FiberConnect project to bring a fiber optic line to the school, which will provide Internet service of up to 50 Mbps. As of October, 2012, Sovernet is currently bringing the fiber optic lines to southern Vermont, and the school is expected to have service around December, 2012. Other providers may be able to tap into the fiber line in the future to bring broadband to homes and businesses in Halifax.

Wireless Internet service is expected to come to Halifax through VTel by December, 2013. There are up to 29 addresses in town that will not receive this service from VTel, but the Broadband Committee is working on a solution for these un-served addresses. FairPoint also received a grant through the Connect America Fund to expand their broadband service. There are many residences in Halifax that will have an opportunity to receive broadband service through this grant as well.

There is a potential VTA disaster grant that could bring cell service along Route 112. There is no guarantee that the town will get the grant, but if it does, the grant will also support a Wi-Fi hotspot.

The Broadband Committee also merged with the Website Committee earlier this year. We have made many improvements to the format, content, and usability of the town website.

Everyone is welcome to attend our meetings, which are held at the town office on the second Wednesday of every other month at 6:30 pm. Check the town website [www.HalifaxVermont.com](http://www.HalifaxVermont.com) for our agenda and for prior meeting minutes.

The Halifax Broadband Committee

Jessica Bruno

Gretchen Becker

Curtis Carroll

Earl Holtz

Phyllis Evanuk

HOUSING REHABILITATION COMMITTEE  
Halifax-Marlboro-Whitingham

The Housing Rehabilitation Committee, a consortium of our three towns, continues to distribute funds in low-interest loans to income-eligible residents for a variety of rehabilitation projects, ranging from septic and well installations, heating, and roofing, to plumbing and electrical repairs and upgrade. The Committee approved several new loans in the past year, and several older loans have been paid off; we have served sixteen clients this year, with current loans amounting to \$170,680.41 in principle. Funds available for new loans to income-eligible applicants are \$137,651.28.

Our Committee is one of the few in Vermont that remain active and self-sufficient in the administration of funds recycling from repaid loans. The Committee has funds to lend and invites the residents of our three towns who may have a necessary rehabilitation project to apply to see if they meet eligibility guidelines. Please contact us through any of the Committee members listed below. Applications are also available from the three Town Clerks.

Andy Rice, Chair  
257-7982

Al Dacey  
257-5879

Don McKinley  
368-2376

T. Hunter Wilson  
464-5129

Patty Webster  
464-8153

Linda Donaghue  
368-2313

Town of Halifax

Deerfield Valley Transit Association

The DVTA completed its sixteenth full year of operation in 2012, and we have served over 3,000,000 riders and traveled almost 5,000,000 miles since November 23, 1996.

The MOOver provides rides for Halifax's elderly or disabled residents. Each week we provide rides for shopping, meal sites, adult day care, the doctors', and social events. We also provide rides to Town Meeting and on Election Day and to the Halifax senior meal. This service has improved the quality of life for over 60 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 trips a week.

We also thank the residents of Halifax for their support. Please call us with questions/ comments at 464-8487, and thanks for riding the MOOver!!!

Respectfully submitted,  
Randy Schoonmaker, General Manager



## 2012 Town of Halifax Annual Report

Green Mountain RSVP and Volunteer Center (Retired Senior Volunteer Program), part of the Corporation for National and Community Service – Senior Corps, is a nationwide program for people age 55 and older who wish to have a positive impact on the quality of life in their communities. Through meaningful and significant use of their skills and knowledge, they offer their volunteer service to non-profit and community organizations.

Bone Builders (osteoporosis prevention exercise classes), Seniors for Schools (helping young students read), and TeleCare (calling homebound elders) are three of the important programs RSVP sponsors in Windham County. Our volunteers address community concerns such as health and independent living for elders, literacy, emergency preparedness and the needs of lower-income citizens.

In and around Halifax, last year RSVP volunteers served at the Deerfield Valley Nutritional Program, they knitted for the Reformer Christmas Stocking and making blankets for hospitalized children through the Linus Project. Three RSVP volunteers are leading Bone Builders classes in Jacksonville and Wilmington. Throughout Windham County 252 volunteers gave 35,131 hours of service last year to 160 different organizations. If you are interested in becoming an RSVP volunteer, Peter Seares can be reached at the Brattleboro office at 254-7515.

Patricia Palencsar, Executive Director  
Green Mountain RSVP & Volunteer Center  
Southern Vermont Headquarters  
215 Pleasant Street  
Bennington, VT 05201  
802 447-1545

Auditor file

8/15



**GREEN UP VERMONT**  
P.O. Box 1191  
Montpelier, Vermont 05601-1191  
(802)229-4586, or 1-800-974-3259  
greenup@greenupvermont.org  
[www.greenupvermont.org](http://www.greenupvermont.org)

Dear Select Board/Town Clerk:

October 4, 2012

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

- For towns under 1,000 population . . . . . \$ 50
- For towns over 1,000 and under 2000 . . . \$100
- For towns over 2,000 and under 3000 . . . \$150
- For towns over 3,000 and under 4000 . . . \$200
- For towns over 4,000 population . . . . . \$300

Sincerely,  
Melinda Vieux  
President

**PLEASE NOTIFY US IF YOU REQUIRE A SECOND REQUEST LETTER FOR FUND DISTRIBUTION.**

**Annual report information - Green Up Day, May 5, 2012**

(This is available as a downloadable word document on the "About Us" page of our website).

Tropical Storm Irene created more work than usual for our coordinators across the state. Green Up Vermont partnered with the Irene Recovery Office on special Green Up to Recover projects. Some of the hardest hit towns reported having so many volunteers that they ran out of places to send them! We distributed an additional 20,000 Green Up Day bags for Irene-related clean ups.

Green Up Day celebrated 42 years in 2012. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The "State" does not "do" Green Up Day.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. We rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

**Mark your calendars for the next Green Up Day, May 4, 2013, the first Saturday in May. Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!**



Council on Aging for Southeastern Vermont

## 2012 Annual Report

**Senior Solutions- the Council on Aging for Southeastern Vermont, Inc. fosters and supports successful aging of seniors in the Halifax community and throughout Windham and Windsor counties.**

**To assist seniors in Halifax we offer a number of services, including:**

**Information & Assistance-** *Our Senior Helpline at 1-800-642-5119 is a toll free number which offers help applying for benefits, assistance with health insurance problems, fuel assistance, help related to the recent flooding and many other services. 5 residents requested assistance this past year.*

*As part of the Medicare Part D prescription drug program our trained staff offered assistance to 5 residents.*

**Senior Nutrition-** *Home delivered meals are arranged through an arrangement with the Jacksonville Meal site. Congregate meals are offered in Halifax and Jacksonville. We pass through to them the federal and state funds that we receive. A Registered Dietician is available to offer nutritional counseling when appropriate.*

**Transportation-** *We support various providers of transportation for both medical appointments and non-medical needs.*

**Case Management & Advocacy-** *Case managers offer support in elder's homes by assisting with applications for benefits, insurance problems, fuel assistance, housing problems, etc. Our agency served 9 Halifax residents during this past year.*

**Caregiver Respite-** *Through grants we provide respite for family members who are caring for an aging parent.*

*Your town contribution generates Federal matching funds to support our activities. We do not charge for any of our services. The support of the Halifax citizens is greatly appreciated.*

*Submitted by Joyce A. Lemire, Executive Director*

## 2012 – Vermont Department of Health Town Reports

The Vermont Department of Health is working for your health every day. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2012 the Health Department:

- Supported community coalitions to help make the healthy choice the easiest choice. Deerfield Valley Community Partnership was awarded \$96,946. to support Healthy Retailers, prevent alcohol and drug abuse, reduce exposure to second hand smoke, and help smokers to quit.
- Served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Halifax 31 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.
- Promoted immunizations and worked to control the spread of infectious diseases like influenza, measles and pertussis (whooping cough). This year saw another rise in the number of cases of pertussis, from 95 statewide in 2011 to 471 by December 2012
- Launched a new online resource that brings environmental and public health data together in one place, at [www.healthvermont.gov/tracking](http://www.healthvermont.gov/tracking) The Tracking portal has county-level searchable data and information about air quality, asthma hospitalizations, birth defects, blue-green algae, cancer rates, carbon monoxide poisoning, drinking water, heart attacks, lead poisoning and reproductive health – with links to national data.

**Your Health Department district office** is located at 232 Main St. in Brattleboro. Contact us at 257-2880.

For more information, news, alerts and resources: Visit us on the web at [www.healthvermont.gov](http://www.healthvermont.gov). Join us on [www.facebook.com/HealthVermont](http://www.facebook.com/HealthVermont). Follow us on [www.twitter.com/healthvermont](http://www.twitter.com/healthvermont).



Vermont League of Cities and Towns 2012 Overview  
*Serving and Strengthening Vermont Local Government*

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 141 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to more than 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 15 workshops that attracted more than 1,300 people. Additionally, we conducted 12 "on-site" workshops held at municipal offices on a wide range of topics. Handbooks produced by MAC may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and national governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority in governance decisions, land use discussions, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2013 legislature, as limited financial resources at the national and state level force more demand for services to the local level.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The substantial municipal damages resulting from Irene last year made the value of **VLCT Property and Casualty Intermunicipal Fund (PACIF)** to all our members painfully clear with members benefitting from the broad coverage, excellent re-insurance and prompt service and claims payments. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2010 for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at [www.vlct.org](http://www.vlct.org).





October 19, 2012

Town of Halifax  
c/o Patricia Dow, Clerk-Treasurer  
PO Box 127  
West Halifax, VT 05358

Dear Selectboard and Citizens of Town of Halifax:

We would like to express our gratitude to the Town of Halifax for its longstanding support of the work of the Visiting Nurse & Hospice of Vermont and New Hampshire. Understanding the significant pressures on the town budget, we respectfully request a level funding allocation of \$1,900 for the upcoming year.

The Visiting Nurse & Hospice is hard at work in your community. As a compassionate, nonprofit healthcare organization, the Visiting Nurse & Hospice of VT and NH is dedicated to providing the highest quality healthcare and hospice services to individuals and their families, regardless of their ability to pay.

A note I recently received demonstrates the effect our agency has on people needing our services: "The nurse who visited the day I was there was skillful, patient and generous with her time. She was a great comfort... The weather conditions that day were difficult. Ice and snow covered the roads. The nurse trudged up a slippery hill, arrived at the door with a smile on her face to help... The nurse was a pure gift to all of us during that visit."

We provide short-term care for those who need skilled services after hospital discharge and long-term care for people who have chronic or complex medical problems. As the largest provider of hospice services in the area, we provide round-the-clock comprehensive and team-based hospice care, including pediatric hospice and community bereavement services. We also provide many no- or low-cost services to the community, including wellness clinics, foot care clinics and flu clinics, as well as education, and referral and coordination with other allied community services.

Like the local rescue squad or fire department, the Visiting Nurse & Hospice provides Halifax residents a measure of safety and security. Additionally, our services help to keep residents out of emergency rooms, hospitals and other institutions, likely contributing a significant savings to the town's emergency medical service expenses.

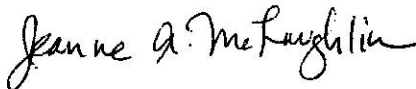
Last year, the Visiting Nurse & Hospice made approximately 132,000 home visits to 5,000 patients. Unfortunately, many of these services are not fully covered by insurance, which resulted in over \$4 million in unreimbursed charges for services. **In Halifax, we made 119 homecare visits to 6 residents. The Visiting Nurse & Hospice absorbed approximately \$4,962 in unreimbursed charges to Halifax residents.**

Admissions/ Referrals (800) 575-5162 • Business Office (888) 300-8853 • [www.ynavnh.org](http://www.ynavnh.org)  
66 Benning Street, Ste. 6, West Lebanon, NH 03784

We are grateful to the Town of Halifax for partnering with the Visiting Nurse & Hospice to ensure that Halifax's most vulnerable citizens—the frail elderly and disabled, people with terminal illnesses, those recovering from a major surgery or illness, mothers with high-risk pregnancies, children with high-tech medical needs, and the uninsured and underinsured—have access to skilled home health care and support.

Thank you for considering our request of \$1,900 from the Town of Halifax.

Sincerely,



Jeanne McLaughlin  
President and CEO

**VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH**  
*Home Healthcare, Hospice and Maternal Child Health Services in Halifax, VT*

The Visiting Nurse & Hospice is a compassionate, nonprofit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Halifax residents out of emergency rooms and hospitals, and reducing the need for relocation to institutional care, our services likely offer significant savings in the town's emergency services and other medical expenses.

Visiting Nurse & Hospice serves clients of all ages and at all stages of life. Services are provided to all in need regardless of ability to pay. Between July 1, 2011 and June 30, 2012, the Visiting Nurse & Hospice made 119 homecare visits to 6 Halifax residents and absorbed approximately \$4,962 in unreimbursed charges.

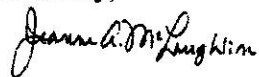
**Home Healthcare:** 49 home visits to 4 residents with short-term medical or physical needs.

**Hospice Services:** 70 home visits to 2 residents who were in the final stages of their lives.

Additionally, Halifax residents made visits to Visiting Nurse & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Halifax's annual appropriation helps the Visiting Nurse & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)



### Whitingham Free Public Library

The Librarians and Trustees of the Whitingham Free Public Library would like to thank the taxpayers and contributors from the towns of Whitingham and Halifax for their generous and heartfelt support.

What's new....

We are automated! What does this mean? We now use a scanner and computer to check-in and out library materials, as well generate reports and keep patron records. We would like to thank our library members for their patience and understanding during this transition.

Please join us in welcoming our new Children's Librarian, Amy Gabriel of Halifax. As a previous teacher's assistant, Amy brings her energy and enthusiasm for early literacy through stories, rhyme, movement and craft projects. Rhyme & Story hour is offered every Monday at 10:00 am.

What's happening...Our 2012 summer reading program was awesome with our top reader, Whitingham 1<sup>st</sup> grader Kaitlin Hartman having read over 200 books! Congrats Kait! Our kick-off program with popular Storyteller, Simon Brooks was held at both Whitingham and Halifax schools. For the first time Rutland Summer Encore Theater Group performed Sleeping Beauty at The Halifax Community Hall with a great reception. The ice cream provided by the Halifax Community Hall Association was a special treat. The Library and WINGS have partnered during this school year to offer ½ day Wednesday science programs for Whitingham and Halifax students. On monthly prescheduled early release days, students are transported to the library with a bag lunch; they participate in science workshops with Mad Science Educational Programs, listen to stories and make crafts projects.

Library fun is not just for kids.....

The Library offers free monthly movie nights, book discussions, cooking classes, craft workshops, a weekly knitting group, e-reader and computer instruction, online tax preparation assistance and unemployment and financial services assistance. You can even purchase and print your fishing and hunting licenses at the library!

Currently the library has over 1300 card holders including 280+ Halifax residents. Our collection includes over 11,500 books, magazines, audio books, DVD's and 2 NOOKS available to library members. We provide 24/7 Wi-Fi, a comfortable and cozy meeting space for local organizations to meet or just to hang out and read the newspaper. Please call the library for our Wi-Fi access code at 368-7506 or [Whitingham@vals.state.vt.us](mailto:Whitingham@vals.state.vt.us).

Thank you to our volunteers who provide many hours of service each week. A special thanks to Mark Robohm for maintaining our website and to Carol and Ken Hartman for the comfy furniture in our children's area.

We have new library cards and patron barcodes. If you have not visited the library for awhile, stop by, look around and update your information to receive free online services.

Visit our website [www.readwithus.org](http://www.readwithus.org) to browse our catalog, download free audio and eBooks, take an online class or research your family history with Heritage Quest.

Kristine Sweeter, Librarian  
Lise Barus & Lois Lapointe, Assistant Librarians  
Amy Gabriel, Children's Librarian

Kris Berberian  
Library Trustee Chair

## The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. It's a town's choice to be an active member of the WRC. The WRC is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County, and Weston in Windsor County. Created in 1965 as a voluntary alliance of towns, the WRC was the first Regional Planning Commission established in the state.

Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints two representatives to serve on the Commission for the coming year. Halifax is currently represented by Maggie Bartenhagen and Nick Bartenhagen. Commissioners are the foundation of the WRC. Each represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. The 10 professional staff of the WRC provides support to the Committees, as well as our member towns.

During the past year we have met with the Selectboards and Planning Commissions of most of our towns, and by June of 2013 we will have met with all towns. These meetings, called municipal consultations, are an opportunity for us to hear from towns about their needs, discuss with them what services we offer, and to provide each town with an assessment of the town's plan (if the town has a plan). These consultations provide us with valuable information, including what trainings, forums and workshops would be most helpful. This year we sponsored a number of regional forums for public officials and the general public, including the Southern Vermont Rivers Conference, a workshop on inter-local agreements, and town roles and responsibilities in the Section 248 energy utility regulation process. In 2013 we're planning forums on town implementation of the National Flood Insurance Program, capital improvement planning, development of grant proposals, and ancient roads, among others.

During the past year we assisted a number of towns with the development of their Town Plans, and revisions to their bylaws. We also continued to provide our towns with mapping and geographic information system (GIS) support. If you see a map in your town's office, more likely than not the WRC produced it. Facilitating communication between FEMA, the state and towns associated with reimbursement for the repair of public infrastructure damaged during Tropical Storm Irene is ongoing, and will be for years as audits follow project closeouts. We've provided assistance with the administration of projects, including the Brattleboro waterfront, Main Street Arts in Saxtons River, and the installation of sidewalks in Putney. We also continued our work on regional issues including transportation, emergency planning, review of Act 250 and Section 248 applications, natural resources, energy, community development, and Brownfields redevelopment. The Windham Regional Plan will expire in 2014, and we've begun the plan update process. To better facilitate and solicit public input, we've created a special website that you can access through the Commission's website at [www.windhamregional.org](http://www.windhamregional.org). We've also created a Facebook page.

2013 will be another exciting and challenging year. In 2012 we made internal changes to meet increased demand for service from both our towns and state agencies without a substantial increase in revenue. We are still adjusting to an 18 percent decrease in the core funding we receive from the state. Collectively, municipal assessments enable us to provide services to all of our towns by contributing to the WRC's funding base. This funding base not only helps us keep the lights on so we'll be here for our towns; it's necessary to provide the non-federal financial match necessary to receive state and federal funding to support our work in areas such as transportation, emergency planning, Brownfield redevelopment, and virtually every other grant we pursue to do work within the Windham Region. We have based our budget on a modest increase in the per resident assessment rate from \$1.68 to \$1.74. The WRC's core budget relies on member town assessments to match and support federal and state funds. The \$1.74 per resident rate will result in a total assessment of \$1,296 from Halifax for the new fiscal year. Halifax may wish to budget additional amounts for town-specific work needed from the WRC. To see our detailed Program of Work and budget for FY 2013, visit our website and click on the heading "About Us."

We like to hear from those we serve. Should you have any questions, you can write us, email us at [wrc@sover.net](mailto:wrc@sover.net), or call us at 802-257-4547.

## Windham Solid Waste Management District Report July 1, 2011 – June 30, 2012

The Windham Solid Waste Management District is comprised of a Board of Supervisors appointed by each of the 19 member towns. The District and its 15 person staff have continued to provide recycling services to its member towns, as well as for several other communities. Residents utilize a network of transfer stations and recycling convenience centers to recycle paper, cardboard, and commingled containers. The District's two roll-off trucks regularly service the recycling locations, and the materials are hauled to the District's materials recycling facility (MRF) on Old Ferry Road, Brattleboro, where the materials are mechanically and manually sorted, baled, and then sold in tractor trailer loads to a network of buyers. Other programs offered by the District include collection/recycling of hazardous waste, electronic waste, and organic waste.

The fiscal year 2012 has been a year of change at the district. Joe Kowalski, operations manager, retired and was replaced by Philip Baker. The Executive Director, George Murray, resigned to take another job, and was replaced by Robert Spencer. Cindy Sterling, Program Coordinator, resigned to pursue other interests, and was replaced by Kristen Benoit, who also serves as office manager.

The total recyclables collected in fiscal year 2012 was 5,890 tons, down from the previous year. However, a strong showing in commodity prices during the summer and early fall lead to the best year ever in sales of the recyclables, with total revenue of \$781,710. This allowed the District to reduce its annual assessment to the member towns by 5 percent. More recently there has been a decline in prices into fiscal year 2013.

Our nickel bottle recovery program, which we have been running for a full year, collected about \$32,647 in fiscal year 2012.

We conducted an inventory and evaluation of all of our 105 roll-off recycling boxes, and have started a program to repair and replace boxes so that they are safe to use and transport on the highway.

Effective July 1, 2011, the Vermont State E-Cycles Program provides FREE drop-off for the collection of computers, monitors, televisions, printers and computer peripherals from Vermont households, school districts, charities, and business with 10 or fewer employees. The WSWMD participates in the state E-Cycles Program. From July 1, 2011 – June 30, 2012, the WSWMD recycled 267,743 pounds of electronic waste. The District is assisting towns in setting up state registered e-waste collection sites.

The District conducted several Household Hazard Waste Collections (HHW) this past year, including several after Tropical Storm Irene to assist residents with the clean up from the storm. The events were held in the towns of Brattleboro, Brookline, Dummerston, Brookline, Halifax, Marlboro, Newfane, Putney, Townshend, Westminster, Whitingham, Wilmington and Winhall, for a total of thirteen of the District's nineteen towns. A total of 525 residents participated in the household hazardous waste collections this past fiscal year (a new record). For detailed information on HHW participation rates, please visit our website.

Carbon Harvest Energy started operation of their greenhouse that will be growing vegetables and fish on a closed portion of the District's landfill. They also started operating a new landfill gas generator that is selling electricity to the grid, and will use the excess heat from the generator to heat the greenhouse in the winter.

The next fiscal year will be a challenging one for our towns with passage of Vermont's mandatory recycling law, Act 148. Starting in July 2014, recycling will be mandatory, and to prepare for this the District is working with our local haulers and town officials to implement expanded services. The new

law also includes requirements for recycling food waste and yard waste, so the District is working to develop a composting facility. The Town of Brattleboro will be conducting a pilot program to collect food waste from its residents, and may implement a town-wide program in the next year.

Please call the District at 257-0272 with any questions or to arrange a tour of the facility. Or visit our website [www.windhamsolidwaste.org](http://www.windhamsolidwaste.org)

Thank you for recycling!

Robert L. Spencer  
Executive Director  
January 10, 2013

**The Gathering Place (TGP) is a 501c3 not-for-profit organization that has proudly served the elders and adults with disabilities residents of Windham County since 1989. TGP is conveniently located on 30 Terrace Street in Brattleboro. Seniors and adult disabled individuals of a variety of ages, races, religions and socioeconomic status enjoy the benefits of the Center and its services. TGP is both a cost-effective way to minimize the stress of providing care at home and an affordable alternative to nursing facility placement. The center is open Monday through Friday from 8:00AM to 5:00PM, and 6% of those we served in the last fiscal year were Halifax residents.**

**TGP's myriad of services and activities are designed to bring health, fun, laughter and companionship to the lives of our participants and peace of mind to their families. Our services include:**

- nursing oversight
- access to on-site counseling, and occupational and physical therapies
- daily exercise program
- recreation and social activities
- nutritious meals and snacks
- personal care (showers, podiatry, hairdressing)
- outreach services
- companionship
- special events
- access to transportation and coordination of medical appointments





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**Wings' Vision Statement**

Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

**Wings' Mission Statement**

Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings Community Programs is currently in its eighth year at Halifax School. Wings continues to offer a wide range of after school activities including academic, enrichment, and physical/wellness programs, homework support, and tutoring services. Last years popular programs include Zumbatomic, Build Away, Yearbook, Digital Photography, Mountain Biking, Instrument Inventions, Readers Theater, Soccer and Basketball. In 2011 -2012, 49 students (88% total school enrollment) at Halifax School participated in Wings programming. Under Joel Howes' outstanding leadership, Wings strives to bring together many talented adults from our schools and the larger community to offer Halifax students a safe and engaging learning experience that provides the foundation for their future success.

Over the past eight years Wings has worked with the Town of Halifax to offer new and exciting high quality programming consistently resulting in high student participation and therefore meeting the needs of its young people and their families. A number of Halifax students were key participants in the wildly successful, first ever district wide musical, NeverLand, which was produced at Memorial Hall last June.

Wings would like to take this opportunity to thank all those within the Halifax community who have taken the time to help further Wings' vision and have directly participated in bringing programs to the children of Halifax. Wings would further like to thank all Halifax residents for their commitment to high-quality afterschool programming as evidenced through financial support within both the school and town budgets as well as private donations. Wings also appreciates the Halifax school board's decision allowing Wings to relocate its office at the school. It is through the continuing support of an entire community that Wings thrives and our children soar!

Respectfully submitted,

Andy Hauty, Project Director

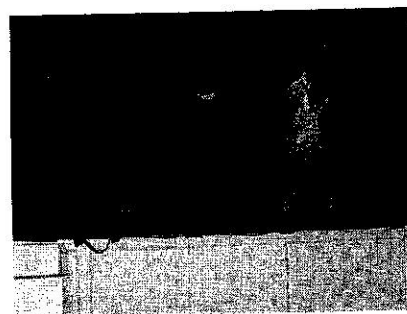
Stephanie Powers, Operations Manager



Halifax Wings  
Wiggles and Wags - 2011



Halifax Wings  
Survivor Games-Halifax - 2012



Halifax Wings  
NeverLand Performance - 2012



P.O. Box 933 • Brattleboro, Vermont 05302  
Telephone: (802) 257-7364 • Email: [wmnsc@myfairpoint.net](mailto:wmnsc@myfairpoint.net)

## Statement of Services

And

## Report to the Town of Halifax

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2011 – June 30, 2012, the Women's Freedom Center provided shelter to **56 women and their 43 children**, responded to 1,388 calls, and provided assistance to 392 women and their 309 children through individual and group support, advocacy, referrals, emergency financial aid, housing assistance, transportation, and access to legal representation and childcare. This year the Freedom Center provided emergency support to 3 families from Halifax. In addition, several hundred of the calls received were from callers who did not specify a location meaning some may well have been from your town.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence, something we all deserve.



## Report to the Town of Halifax

Since Youth Services was established in 1972, we have assisted over 1,200 children, youth and adults throughout Windham County every year. We help youth and families thrive. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Program services include:

- Big Brothers Big Sisters one-to-one mentoring
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Home-based counseling to keep families together, thereby avoiding the placement of children outside their home
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law.
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities.
- Drug and alcohol abuse prevention and intervention for youth and adults.

This year, we respectfully request \$200 from the Town of Halifax to help fund our agency's services. We served four residents from Halifax during Fiscal Year 2012. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at [www.youthservicesinc.org](http://www.youthservicesinc.org), call 802-257-0361 or email [info@youthservicesinc.org](mailto:info@youthservicesinc.org). Thank you for your consideration of this request.

Julie Davenson  
Executive Director  
*Youth and Families: Healthy, Empowered, Valued*

## Halifax School Principal's Report

The message that I would like to convey about the current status of the Halifax School is that our learning community is thriving. We have an extremely dedicated staff that believes in every child and is willing to go the extra mile to help them all achieve success. We have a tremendous student body that consistently impresses me with its model behavior and remarkable thinking. I regularly hear compliments from substitutes and visitors to the school on how polite and respectful our students are. The school has continued to meet the goals for annual yearly progress set by the state of Vermont, despite the fact that this bar rises higher each year. The artistic expression, scientific inquiry and sportsmanship seen both in our school day and our after school programs show how diverse the achievements of our students are. The bottom line is that despite a shoestring budget for books, supplies and professional development, this school continues to grow and thrive and does so because of the support of the teachers, families and community members. Thank you for continuing that support for another year.

The lineup of classroom teachers, school secretary, and principal are the same as last year: Ashley Brigham (grades 1-2), Loren Clews (grades 3-4), Dayle Sherman (grades 5-6), Joel Howes (grades 7-8); Linda Swanson (secretary); Stephanie Aldrich (principal/kindergarten). Judy Anyan is math mentor teacher and paraprofessional. Cheryl Flett is a paraprofessional. Melissa Wood is our half-time Title I teacher. Our special's staff has three teachers returning from the previous school year: Rhonda Wainshilbaum (art), Fran Alfieri (P.E.) and Meredith Ross (music). Paul Redmond is our technology specialist, Jeanette Linnehan is our school nurse, Kathy Inman is our speech/language therapist and Denise and Lucas DiMauro are our custodians. Kathy Phillips is our school cook. New to the school is Jody Hauser, school librarian. We also have Christine Levy at the school for a one-year grant funded guidance position. Bus drivers are Marylee Putnam and Laura Gerdes. Overall guidance comes from our school board members: Homer Sumner (chair), Paul Blais and Shelby Brimmer.

At last year's graduation we were able to honor many students. Aubrey Brimmer received the Mary Butterfield School Citizenship Award, Jamie Cook received the Elizabeth Stott Willingness Award, Joshua Squiers-Boyd received the

The staff of the Halifax school is committed to the idea of success for every child. High standards are set for all, with differentiated plans for how to achieve these standards. Our fall NECAP (New England Common Assessment Program) scores from last year reflect both this commitment to success and the caring, family-like atmosphere of the school. The school scored well above state averages in reading, with 82% of students scoring proficient or above and scored above state averages in math, with 77% of students scoring proficient or above. The NECAP science scores were about the same as the average for the state.

I would like to thank all members of the school community - students, parents, teachers, and community members for their continued support for the school.

Sincerely,

Stephanie Aldrich



Memories of Irene book created by all the Halifax Students  
The book is presently kept in the Halifax School Library

This year's Annual Report of the Superintendent of Schools begins with an expression of appreciation for all the many accomplishments our students, faculty, support staff, and school-based and central office teams have brought forth during this past fiscal year. Our students' accomplishments and successes would not have been at all possible without the steadfast support of the communities we serve. Thank you, community leaders, parents, and citizens for the contributions you've made in supporting our schools, and foremost, thank you, for the dedication you've provided in supporting our students.

There have been significant changes across the Windham SW Supervisory Union during this past year. Highlighted within the contents of this annual report are a few of these changes, and also the milestones attained that have brought us to our current status:

#### School Leadership

At the start of the fiscal 2012-13 school year, the Windham SW Supervisory Union welcomed two new members to our WSSU Administrative Leadership Team: Gregory Betti, Stamford's Principal, and Michael Heller, Readsboro's Principal. We bid good-bye and best wishes to outgoing Stamford Principal Beth Choquette and Readsboro Principal Debra Vaughan.

#### Central Office

Changes in personnel were significant, and frequent, throughout this past year:

Nancy Smith retired in April from her position as Executive Secretary to the Superintendent, and Susan Courchesne filled this role. We said farewell late last spring to Superintendent Jack Rizzo after his two years on the job. I assumed the role of Acting Superintendent in July, and Marie Paige, WSSU Differentiated Instruction Coordinator/ Mentor Teacher, returned to the classroom in July.

On November 1<sup>st</sup>, Ronda Lackey retired from her long-time role as WSSU Business Manager / Finance Administrator. During her career, Ronda expertly guided the WSSU through Act 60 and Act 68 tax issues. Her wealth of knowledge, financial expertise, strong leadership, and devoted service to our supervisory union are all deserving of special note in this Annual Report. Thank you, Ronda, for your years of dedicated service.

After Ronda retired, Karen Atwood stepped up to be the Interim Business Manager. Karen is guiding us through Act 153 and Act 156 legislation.

Penny Burgess and Brande Pike-Veraguth were welcomed to the Central Office staff, last summer and this fall, as positions were again adapted and revised, for a variety of reasons. Holly Wheeler continues in her role as Payroll/Account Clerk.

Special Education Services, under the leadership of Sandy Pentak-Cohen, WSSU Special Education Director, and with the support of Lisa Fortin, Special Education / Medicaid Clerk, and Tate Erickson,

Special thanks to the members of the Halifax School Board: Homer Sumner, Chair; and Board Members Paul Blais and Shelby Brimmer. Your years of service, your professionalism, and your dedication are all most worthy of note, and appreciated.

This past year has been a year of significant changes on all levels: nationally, globally, and locally. It is with the utmost respect and appreciation for all our students' accomplishments that I offer to you, this Annual Report.

Respectfully Submitted,

Nancy Talbott  
Windham Southwest Interim Superintendent of Schools



One of many guest speakers during the celebration

Special thanks to the members of the Halifax School Board: Homer Sumner, Chair; and Board Members Paul Blais and Shelby Brimmer. Your years of service, your professionalism, and your dedication are all most worthy of note, and appreciated.

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Respectfully Submitted,

Nancy Talbott  
Windham Southwest Interim Superintendent of Schools



One of many guest speakers during the celebration

**Halifax School District**  
**Salary and Wage Summary**  
 January 1, 2012 - December 31, 2012

**BOARD OF DIRECTORS**

Blais, Paul	1,000.00
Shelby Brimmer	1,000.00
Sumner, Homer	1,500.00

**EMPLOYEES**

Aldrich, Stephanie	\$47,078.74
Alferi, Francis	\$19,297.91
Anyan, Judy	20,856.82
Brigham, Ashley	31,899.00
Cassidy, Debbie	11,514.95
Clews, Loren	48,827.66
Dimauro, Denise	15,065.02
Dimauro, Lucas	15,065.02
Fagella, Dorothy	450.00
Flett, Cheryl	15,890.67
Garrett, Patricia	1,356.95
Hauser, Jody	2,266.25
Howes, Joel	51,303.28
Lane, Doris	375.00
Lemaire, Mary	750.00
Millett, Henry	1,130.00
Nilsen, Jennifer	75.00
Noyes, Lisa	150.00
Phillips, Kathy	9,499.51
Post, James	4,510.00
Powers, Stephanie	112.50
Ross, Meredith	7,266.51
Saladino, Nekki	37.50
Scieszka, Marjorie	8,972.71
Sherman, Dayle	35,547.97
Smith, Lois	300.00
Stewart, Maria	30,710.28
Swanson, Linda	23,747.76
Trudeau, Jesse	187.50
Wainshilbaum, Rhonda	10,836.33
Wein, Marlene	480.00
Wood, Melissa	4,627.84

The information from the VT Department of Education for the core teachers were not Highly Qualified is not yet available.  
 No one was teaching with an Emergency License for the 2011-2012 school year.  
 73% of the teachers have a Bachelors degree and 37% have a Masters degree

**HALIFAX ANTICIPATED REVENUES and TAX RATE COMPARISON**

	<u>Actual</u> <u>2011-2012</u>	<u>Anticipated</u> <u>2012-2013</u>	<u>Anticipated</u> <u>2013-2014</u>	
<u>Local Revenues:</u>				
Interest Income	\$ 451.94	\$ 1,500	\$ 500	
Playground Interest Income	\$ 1,301.89	\$ -	\$ -	
Tuition	\$ -	\$ -	\$ -	
Lease Payment (Town)	\$ 6,969.85	\$ 10,000	\$ 10,000	
Lease Payment (WSSU/Wings)	\$ 2,758.00	\$ 3,800	\$ 3,300	
E-rate	\$ 4,904.01	\$ -	\$ -	
Misc Receipts	\$ 2,256.87	\$ -	\$ -	
<u>Federal Revenues:</u>				
Education Jobs Funds	\$ 17,349.00	\$ -	\$ -	
State Stabilization ARRA	\$ -	\$ -	\$ -	
<u>Fund Balance</u>	\$ 169,951.92	\$ 36,283	\$ 85,664	
<u>Playground Reserve</u>	\$ 162,235.40	\$ 5,382	\$ 5,382	
<u>State Special Education:</u>				
Mainstream Block Grant	\$ 31,715.00	\$ 31,623	\$ 32,969	
EEE Block Grant	\$ 4,067.00	\$ 4,524	\$ 5,323	
Intensive	\$ 60,015.77	\$ 83,937	\$ 89,126	
<u>Other State Revenues:</u>				
Small Schools Grant	\$ 78,381.00	\$ 77,142	\$ 77,366	
Vocational Tuition	\$ 986.70	\$ -	\$ -	
Transportation	\$ 35,741.00	\$ 38,625	\$ 40,899	
Loan Forgiveness	\$ 25,000.00	\$ -	\$ -	
<b>Total Revenues</b>	\$ <b>604,085.35</b>	\$ <b>292,816</b>	\$ <b>350,529</b>	
<b>Schoolwide Revenue</b>	\$ <b>22,039.94</b>	\$ <b>29,213</b>	\$ <b>29,713</b>	
				<b>% Increase</b>
<b>Actual Expenditures</b>	\$ <b>1,370,017.14</b>			<b>/(Decrease)</b>
Budget		\$ 1,400,006	\$ 1,512,505	8.04%
Schoolwide Budget	\$ 22,039.94	\$ 29,213	\$ 29,713	
Less: Revenues	\$ 604,085.35	\$ 322,029	\$ 380,242	18.08%
State Support Grant	\$ 1,027,079.00			
State Tech Center Payment	\$ 19,400.00			
Fund Balance Applied to FY 13	\$ 36,283.00			
Fund Balance Applied to FY 14	\$ 85,664.01			
Playground Reserve Fund Balance	\$ 158,600.20			
Education Spending (Act 68)		\$ 1,107,190	\$ 1,161,976	4.95%
Equalized Pupils		83.89	87.10	3.83%
Education Spending Per Pupil		\$ 13,198	\$ 13,341	1.08%

Estimated Tax Rate for FY'2014	<u>FY '2013</u>	<u>Estimated****</u> <u>FY '2014</u>	<u>Increase/</u> <u>(Decrease)</u>
School Tax	\$ 1.2905	\$ 1.3220	\$ 0.032
Town Tax (Level Funded)	\$ 0.6719	\$ 0.6719	\$ -
<b>Total Tax</b>	\$ <b>1.9624</b>	\$ <b>1.9939</b>	\$ <b>0.032</b>

\*Tax rate figured at 104.12% Common Level of Appraisal rate.

\*\*\*\* Tax rate estimates are based on pending legislature.

	<u>State Rate</u>	<u>CLA</u>	<u>Adjusted</u> <u>Tax Rate</u>
Non-residential School Tax Rate	1.41	104.12%	\$ 1.354
Residential School Tax Rate (\$.92)	1.377	104.12%	\$ 1.3222



District: **Halifax**  
County: **Windham**

**T090**  
**Windham Southwest**

Enter your choice for FY14 base education amount. See note at bottom of page.

Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.

**\$8,915**

**0.92**

**Expenditures**

		FY2011	FY2012	FY2013	FY2014	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,398,660	\$1,444,766	\$1,429,219	\$1,542,218	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	\$1,398,660	\$1,444,766	\$1,429,219	\$1,542,218	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	\$1,398,660	\$1,444,766	\$1,429,219	\$1,542,218	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$96,462	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

**Revenues**

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$392,367	\$398,287	\$322,029	\$380,242	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	\$392,367	\$398,287	\$322,029	\$380,242	14.

15.	<b>Education Spending</b>	\$1,006,293	\$1,046,479	\$1,107,190	\$1,161,976	15.
16.	Equalized Pupils (Act 130 count is by school district)	89.86	86.71	83.89	87.10	16.

		\$11,198.45	\$12,068.72	\$13,198.12	\$13,341	
17.	<b>Education Spending per Equalized Pupil</b>	\$11,198.45	\$12,068.72	\$13,198.12	\$13,341	17.
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$519.51	\$477.45	\$35.55	-	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$4.73	-	-	-	19.
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census period	N/A	-	-	-	22.
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	N/A	-	-	-	23.
24.	minus Less planning costs for merger of small schools	-	-	-	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$11,198	\$12,069	\$13,198	\$13,341	25.
26.	Per pupil figure used for calculating District Adjustment	-	-	-	-	26.
27.	<b>District spending adjustment</b> (minimum of 100%) (\$13,341 / \$8,915)	131.068%	141.254%	151.303%	149.643%	27.

**Prorating the local tax rate**

28.	Anticipated district equalized homestead tax rate to be prorated (149.643% x \$0.920)	\$1.1272	\$1.2289	\$1.3466	\$1.3767	28.
29.	Percent of Halifax equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.38)	\$1.1272	\$1.2289	\$1.3466	\$1.3767	30.
31.	<b>Common Level of Appraisal (CLA)</b>	108.58%	104.09%	104.35%	104.12%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.377 / 104.12%)	\$1.0381	\$1.1806	\$1.2905	\$1.3222	32.
33.	Anticipated income cap percent to be prorated (149.643% x 1.80%)	2.36%	2.54%	2.72%	2.69%	33.
34.	Portion of district income cap percent applied by State (100.000% x 2.69%)	2.36%	2.54%	2.72%	2.69%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.80%.

**HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT**

	<b>Budget 2011-2012</b>	<b>Actual 2011-2012</b>	<b>Budget 2012-2013</b>	<b>Budget 2013-2014</b>
<b>DEBT SERVICE</b>				
INTEREST ON BOND	1,400	1,400.00	0	0
BOND PAYMENT	40,000	65,000.00	0	0
<b>TOTAL DEBT SERVICE</b>	<b>41,400</b>	<b>66,400.00</b>	<b>0</b>	<b>0</b>
<b>LOAN INTEREST</b>				
INTEREST ON LOAN	0	0.00	0	0
<b>WATER LOAN INTEREST</b>	<b>0</b>	<b>380.00</b>	<b>0</b>	<b>0</b>
<b>TOTAL LOAN INTEREST</b>	<b>0</b>	<b>380.00</b>	<b>0</b>	<b>0</b>
<b>INSTRUCTION</b>				
LATERALS	0	0.00	0	0
<b>ASHLEY BRIGHAM - ED JOBS</b>	<b>0</b>	<b>16,140.94</b>	<b>0</b>	<b>0</b>
ASHLEY BRIGHAM	31,638	15,497.06	33,638	35,638
DAYLE SHERMAN	34,924	34,924.00	36,924	38,924
P.E. TEACHER 40%	15,437	22,459.00	11,630	12,030
MUSIC 20%	7,465	6,328.00	6,728	7,128
JOEL HOWES	50,611	50,611.00	52,611	56,611
RHONDA WAINSHILBAUM	10,842	10,842.00	11,242	11,642
STEPHANIE ALDRICH	21,346	21,346.00	22,346	23,346
LOREN CLEWS	47,267	47,267.00	49,267	51,267
LONG TERM SUBSTITUTE TUTOR	0	4,636.95	0	0
TUTOR	0	61.20	0	0
SUBSTITUTES	4,500	3,670.00	4,500	3,500
HOSPITALIZATION TUTOR	31,463	34,367.95	38,232	42,469
TUTOR	0	800.00	0	0
<b>ASHLEY BRIGHAM - ED JOBS</b>	<b>0</b>	<b>1,208.06</b>	<b>0</b>	<b>0</b>
ASHLEY BRIGHAM	2,420	1,177.48	2,573	2,726
DAYLE SHERMAN	2,672	2,568.28	2,825	2,978
P.E. TEACHER 40%	1,181	1,718.25	890	920
MUSIC 20%	571	484.13	515	545
JOEL HOWES	3,872	3,837.29	4,025	4,178
RHONDA WAINSHILBAUM	829	829.41	860	891
STEPHANIE ALDRICH	1,633	1,613.73	1,709	1,786
LOREN CLEWS	3,616	3,615.84	3,769	3,922
LONG TERM SUBSTITUTE	0	354.73	0	0
SUBSTITUTES	344	280.34	344	268
WORKMENS COMP	1,456	930.70	1,030	1,382
UNEMPLOYMENT COMP	2,721	0.00	1,000	1,000
CREDIT REIMBURSEMENT	2,000	3,080.15	2,000	2,000
DENTAL	375	374.35	375	375
LIFE & DISABILITY INSUR	1,021	843.54	1,071	1,224
PROF DEVELOPMENT	500	155.00	500	500
PROFESSIONAL SERVICES	0	0.00	0	0
VISITING ARTISTS	0	0.00	0	0
AFTER SCHOOL PROGRAM	6,500	6,498.09	7,500	8,500
REPAIRS & MAINTENANCE	1,500	1,660.00	1,650	1,000
FIELD TRIPS	550	620.31	550	550
OTHER TRANSPORTATION	1,000	1,000.00	1,000	2,500
TRAVEL	200	130.20	200	200
SUPPLIES	4,500	4,033.87	4,500	4,500
ACHIEVEMENT TESTS	300	260.00	300	300
BOOKS & PERIODICALS	2,500	1,923.12	2,500	2,200
AUDIO VISUAL MATERIALS	0	0.00	0	0

**HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT**

	Budget 2011-2012	Actual 2011-2012	Budget 2012-2013	Budget 2013-2014
MANIPULATIVE DEVICES	0	0.00	0	0
EQUIPMENT	3,000	3,072.86	3,000	1,680
DUES AND FEES	0	0.00	0	0
WINTER SPORTS	700	700.00	700	700
<b>TOTAL INSTRUCTION</b>	<b>301,454</b>	<b>311,920.83</b>	<b>312,504</b>	<b>329,380</b>
<b>TECHNOLOGY</b>				
PROFESSIONAL SERVICES	14,000	13,999.80	14,000	14,000
TECHNOLOGY COORDINATOR	1,337	536.30	1,337	1,337
REPAIRS AND MAINTENANCE	800	1,005.34	800	800
TELECOMMUNICATIONS	6,000	6,000.00	6,000	3,000
SUPPLIES	800	135.88	800	800
AUDIO VISUAL MATERIALS	0	0.00	0	0
EQUIPMENT	4,200	1,554.23	4,200	8,000
CAPITAL OUTLAY	0	2,847.00	0	0
DUES AND FEES	0	25.00	500	25
<b>TOTAL TECHNOLOGY</b>	<b>27,137</b>	<b>26,103.55</b>	<b>27,637</b>	<b>27,962</b>
<b>ATHLETICS</b>				
COACHING SALARY	0	0.00	0	0
REFEREES	600	280.00	600	600
COACHING FICA	0	0.00	0	0
REFEREES	46	0.00	46	46
WORKMANS COMPENSATION	4	2.55	3	3
SUPPLIES	0	0.00	0	0
EQUIPMENT	0	0.00	0	0
DUES & FEES	0	0.00	0	0
<b>TOTAL ATHLETICS</b>	<b>650</b>	<b>282.55</b>	<b>649</b>	<b>649</b>
<b>GUIDANCE DEPARTMENT</b>				
INGER STROM-HENRICKSON	0	0.00	0	0
HOSPITALIZATION	0	0.00	0	0
INGER STROM-HENRICKSON	0	0.00	0	0
WORKMENS COMP	0	0.00	0	0
CREDIT REIMBURSEMENT	0	0.00	0	0
LIFE & DISABILITY INSUR	0	0.00	0	0
TRAVEL	0	0.00	0	0
BOOKS AND PERIODICALS	0	0.00	0	0
<b>TOTAL GUIDANCE DEPT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>HEALTH SERVICES</b>				
NURSE	0	0.00	0	0
NURSE	0	0.00	0	0
WORKMANS COMPENSATION	0	0.00	0	0
PROFESSIONAL SERVICES	5,590	5,590.00	5,590	5,590
SUPPLIES	300	257.60	300	300
EQUIPMENT	0	0.00	0	0
<b>TOTAL HEALTH SERVICES</b>	<b>5,890</b>	<b>5,847.60</b>	<b>5,890</b>	<b>5,890</b>
<b>IN SERVICE EDUCATION</b>				
PROF EDUCATIONAL SERVICES	0	266.45	0	0
<b>TOTAL IN SERVICE EDUCATION</b>	<b>0</b>	<b>266.45</b>	<b>0</b>	<b>0</b>

**HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT**

	<b>Budget 2011-2012</b>	<b>Actual 2011-2012</b>	<b>Budget 2012-2013</b>	<b>Budget 2013-2014</b>
<b>LIBRARY SERVICES</b>				
MARJORIE SCIESZKA 30%	0	13,723.00	14,323	0
PATRICIA GARRETT	14,171	0.00	0	0
JODY HAUSER 26%	0	0.00	0	8,290
MARJORIE SCIESZKA 30%	0	1,049.62	1,096	0
PATRICIA GARRETT	1,084	0.00	0	0
JODY HAUSER 26%	0	0.00	0	634
WORKMANS COMP	92	58.81	64	50
PROFESSIONAL DEVELOPMENT	0	0.00	0	0
REPAIRS & MAINTENANCE	50	0.00	0	0
TRAVEL	0	46.50	0	0
SUPPLIES	200	208.42	200	200
BOOKS & PERIODICALS	1,500	1,344.63	1,500	1,500
AUDIO VISUAL MATERIALS	0	0.00	0	0
SOFTWARE	289	289.00	289	289
EQUIPMENT	0	0.00	0	0
DUES & FEES	0	0.00	0	0
<b>TOTAL LIBRARY SERVICES</b>	<b>17,386</b>	<b>16,719.98</b>	<b>17,472</b>	<b>10,963</b>
<b>SCHOOL BOARD SERVICES</b>				
SALARIES	3,500	3,500.00	3,500	3,500
TREASURERS SALARY	1,000	1,000.00	1,000	1,000
FICA	345	344.25	345	345
WORKMENS COMP	23	14.70	21	21
PROFESSIONAL SERVICES	600	1,641.25	750	1,500
AUDIT (CPA)	5,000	5,000.00	5,500	5,500
LIABILITY INSURANCE	804	1,763.13	1,765	740
TREASURERS EXPENSES	400	36.39	400	400
ADVERTISING	500	1,925.44	500	500
DUES & FEES	1,300	835.75	1,300	1,000
MISCELLANEOUS EXPENSES	250	0.00	0	0
GRADUATION EXPENSES	225	223.27	225	225
CONTINGENCY	0	0.00	0	0
<b>TOTAL SCHOOL BOARD SERVICES</b>	<b>13,947</b>	<b>16,284.18</b>	<b>15,306</b>	<b>14,731</b>
<b>SUPERINTENDENT'S OFFICE</b>				
SUPERVISORY UNION ASSESMT	94,478	94,478.00	42,437	37,774
<b>TOTAL SUPERINTENDENT'S OFFICE</b>	<b>94,478</b>	<b>94,478.00</b>	<b>42,437</b>	<b>37,774</b>
<b>OFFICE OF THE PRINCIPAL</b>				
PRINCIPAL	0	0.00	0	0
STEPHANIE ALDRICH	25,500	25,500.00	27,000	28,500
ASST PRINCIPAL	1,500	1,500.00	1,500	1,500
LINDA SWANSON 100%	24,364	23,516.40	25,111	25,565
HOSPITALIZATION	17,391	17,390.95	18,344	20,376
PRINCIPAL	0	0.00	0	0
STEPHANIE ALDRICH	1,951	1,926.18	2,066	2,180
LINDA SWANSON 100%	1,864	1,659.15	1,921	1,956
ASST PRINCIPAL	115	114.75	115	115
NON-PROFESSIONAL RET	975	935.03	1,004	1,022
WORKMENS COMP	335	214.14	242	332
DENTAL	125	125.00	125	125
LIFE AND DISABILITY INSUR	140	126.06	149	171
PROFESSIONAL DEVELOPMENT	500	500.00	500	500
REPAIRS & MAINTENANCE	0	0.00	0	0

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

	Budget 2011-2012	Actual 2011-2012	Budget 2012-2013	Budget 2013-2014
POSTAGE	900	577.78	900	600
TELEPHONE	2,600	2,287.25	2,600	2,400
TRAVEL	200	200.00	200	250
TRAVEL-SEC	50	86.49	50	70
SUPPLIES	300	156.49	300	200
BOOKS AND MAGAZINES	0	45.00	0	0
EQUIPMENT	0	0.00	0	0
DUES & FEES	200	246.46	200	200
<b>OFFICE OF THE PRINCIPAL</b>	<b>79,010</b>	<b>77,107.13</b>	<b>82,327</b>	<b>86,062</b>
<b>MAINTENANCE OF PLANT</b>				
LUCAS DIMAURO	12,915	12,915.00	12,715	13,215
DENISE DELALIO	12,915	12,915.00	12,715	13,215
PLAYGROUND UPKEEP	4,000	4,000.00	5,000	5,000
LUCAS DIMAURO	988	988.00	973	1,011
DENISE DELALIO	988	988.00	973	1,011
PLAYGROUND UPKEEP	306	306.28	382	382
NON PROFESSIONAL RETIRE	0	0.00	0	0
WORKMANS COMPENSATION	1,640	1,066.46	1,218	188
GARBAGE REMOVAL	1,000	930.00	1,000	1,000
REPAIRS & MAINTENANCE	6,000	2,265.06	6,000	6,000
WATER SYSTEM UPGRADES	0	0.00	0	0
PLAYGROUND IMPROVEMENTS	0	630.79	0	0
ROOF REPLACEMENT	0	21.04	0	0
ASBESTOS	0	0.00	0	0
EQUIPMENT RENTAL	0	0.00	0	0
PROPERTY INSURANCE	6,824	3,955.82	4,250	3,902
TRAVEL	0	0.00	0	0
SUPPLIES	3,000	2,121.71	3,500	2,500
ELECTRICITY	12,000	9,965.71	11,000	10,900
FUEL OIL	21,750	22,677.00	26,000	26,000
EQUIPMENT	0	0.00	0	0
CAPITAL OUTLAYS	0	14,913.00		15,000
WATER TEST	400	712.00	800	800
<b>TOTAL MAINTENANCE OF PLANT</b>	<b>84,726</b>	<b>91,370.87</b>	<b>86,526</b>	<b>100,124</b>
<b>PUPIL TRANSPORTATION</b>				
BUS DUTY	875	0.00	0	0
BUS DUTY	67	0.00	0	0
WORKERS COMP	6	3.84	0	0
CONTRACTED SERVICES	84,591	93,994.19	89,784	92,755
<b>TOTAL PUPIL TRANSPORTATION</b>	<b>85,539</b>	<b>93,998.03</b>	<b>89,784</b>	<b>92,755</b>
<b>HIGH SCHOOL TUITION</b>				
<b>PUCHASES SERVICE (504)</b>	<b>450</b>	<b>836.98</b>	<b>450</b>	<b>0</b>
TUITION VT LEA'S	273,000	188,322.92	280,000	234,000
ARRA TUITION VT LEA'S	0	0.00	0	0
TUITION OUTSIDE VT LEA'S	19,500	20,304.00	9,750	10,152
TUITION PRIVATE SCHOOL	12,000	6,017.00	12,350	25,722
<b>TOTAL HIGH SCHOOL TUITION</b>	<b>304,950</b>	<b>215,480.90</b>	<b>302,550</b>	<b>269,874</b>
<b>VOCATIONAL TUITION</b>				
VOCATIONAL TUITION	15,748	16,775.96	21,037	23,815
VOCATIONAL TUITION STATE	19,536	19,400.00	19,241	19,819
VOC. TUITION OUTSIDE VT	101,500	105,000.00	147,500	239,999
<b>TOTAL VOCATIONAL TUITION</b>	<b>136,784</b>	<b>141,175.96</b>	<b>187,778</b>	<b>283,633</b>

**HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT**

	<b>Budget 2011-2012</b>	<b>Actual 2011-2012</b>	<b>Budget 2012-2013</b>	<b>Budget 2013-2014</b>
<b>HS PUPIL TRANSPORTATION</b>				
CONTRACTED SERVICES	0	40.00	0	0
<b>TOTAL HS PUPIL TRANSPORTATION</b>	<b>0</b>	<b>40.00</b>	<b>0</b>	<b>0</b>
<b>TUITION UNDERCHARGE</b>				
PR YR TUITION UNDERCHARGE	0	0.00	0	0
VOC TUITION UNDERCHARGE	0	0.00	0	0
<b>TOTAL TUITION UNDERCHARGE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION</b>				
PRIOR YR ADJUSTMENTS	0	0.00	0	0
MARIA STEWART	0	29,448.00	31,448	33,448
RUTH CHAMBERLAIN	58,086	0.00	0	0
CHERYL FLETT 80%/70%/50%	12,960	12,525.67	11,813	8,640
KATHY PHILLIPS	0	0.00	0	0
SUMMER TUTORIAL	2,500	0.00	1,800	1,800
JUDY ANYAN 50%	10,415	10,241.67	10,753	10,955
SUBSTITUTE	0	187.50	0	0
HOSPITALIZATION	20,810	15,265.65	14,738	20,495
MARIA STEWART	0	2,218.50	2,406	2,559
RUTH CHAMBERLAIN	4,444	32.86	0	0
CHERYL FLETT 80%/70%/50%	991	934.33	904	661
SUMMER TUTORIAL	191	0.00	138	138
JUDY ANYAN 50%	797	749.55	823	838
SUBSTITUTE	0	14.36	0	0
NON-PROFESSIONAL RETIRE	935	919.98	903	784
WORKMENS COMP	546	349.01	251	327
CREDIT REIMBURSEMENT	1,500	0.00	1,500	1,000
DENTAL	250	161.97	250	250
LIFE AND DISABILITY INS	319	45.06	173	201
PROF DEVEOPMENT	200	740.00	200	400
SUMMER PROGRAM	0	0.00	0	0
REPAIRS & MAINTENANCE	0	0.00	0	0
TRAVEL	150	167.03	150	200
SUPPLIES	350	366.85	350	350
BOOKS & PERIODICALS	100	73.26	100	100
AUDIO VISUAL MATERIALS	0	0.00	0	0
MANIPULATIVE DEVICES	0	0.00	0	0
EQUIPMENT	0	0.00	0	0
DUES & FEES	0	0.00	0	0
<b>TOTAL SPECIAL EDUCATION</b>	<b>115,544</b>	<b>74,441.25</b>	<b>78,700</b>	<b>83,146</b>
<b>INTENSIVE SPECIAL EDUCATION</b>				
TUTOR	0	0.00	0	0
KATHY PHILLIPS	0	968.63	11,340	0
SUMMER PARA	0	0.00	0	0
SUBSTITUTE PARA	0	0.00	0	0
HOSPITALIZATION	0	0.00	0	0
TUTOR	0	0.00	0	0

**HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT**

	<b>Budget 2011-2012</b>	<b>Actual 2011-2012</b>	<b>Budget 2012-2013</b>	<b>Budget 2013-2014</b>
SUBSTITUTE PARA	0	0.00	0	0
KATHY PHILLIPS	0	74.12	868	0
SUMMER PARA	0	0.00	0	0
NON-PROFESSIONAL RETIRE	0	284.89	454	0
WORKMANS COMP	0	(39.99)	51	0
BEHAVIOR INTERVENTIONIST	0	0.00	0	0
BEHAVIORAL SPECIALIST	2,700	2,616.48	2,493	3,928
PARA TRAINING	0	0.00	0	0
EEE SUMMER PROGRAM	0	0.00	0	0
SUMMER PROGRAM	0	0.00	0	0
PURCHASED SERVICE	0	0.00	0	0
REPAIRS AND MAINTENANCE	0	0.00	0	0
TUITION PRIVATE	0	0.00	0	0
TRAVEL	0	0.00	0	0
SUPPLIES	0	0.00	0	0
AUDIO VISUAL MATERIALS	0	0.00	0	0
MANIPULATIVE DEVICES	0	0.00	0	0
EQUIPMENT	0	0.00	0	0
<b>TOTAL INTENSIVE SPECIAL EDUCATION</b>	<b>2,700</b>	<b>3,904.13</b>	<b>15,206</b>	<b>3,928</b>
<b>SU SPECIAL ED ASSESSMENT</b>	<b>0</b>	<b>0.00</b>	<b>65,816</b>	<b>57,688</b>
<b>PHYSICAL THERAPY</b>				
PHYSICAL THERAPY	0	0.00	0	0
<b>TOTAL PHYSICAL THERAPY</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>OCCUPATIONAL THERAPY</b>				
OCCUPATIONAL THERAPY	8,285	5,770.76	0	0
<b>TOTAL OCCUPATIONAL THERAPY</b>	<b>8,285</b>	<b>5,770.76</b>	<b>0</b>	<b>0</b>
<b>EVALUATIONS</b>				
COMPRHENSIVE EVALUATIONS	5,755	4,754.88	1,200	1,200
COMPREHENSIVE EVALUATIONS	0	0.00	0	0
<b>TOTAL EVALUATIONS</b>	<b>5,755</b>	<b>4,754.88</b>	<b>1,200</b>	<b>1,200</b>
<b>PROFESSIONAL SERVICES</b>				
PROFESSIONAL SERVICES	0	0.00	0	0
EEE PROF SERVICES	0	0.00	0	0
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>SPEECH SERVICES</b>				
SPEECH SERVICES	11,780	11,780.33	0	0
<b>TOTAL SPEECH SERVICES</b>	<b>11,780</b>	<b>11,780.33</b>	<b>0</b>	<b>0</b>
<b>SPECIAL ED TRANSPORTATION</b>				
TRANSPORTATION	0	0.00	0	0
<b>TOTAL SPECIAL ED TRANSPORTATION</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>SECONDARY INTENSIVE SERVICES</b>				
SUMMER TUTORIAL	0	0.00	0	0
TUTOR	0	0.00	0	0
HOSPITALIZATION	0	0.00	0	0
SUMMER TUTORIAL	0	0.00	0	0
TUTOR	0	0.00	0	0
NON-PROF RETIREMENT	0	0.00	0	0
WORKMENS COMP	0	0.00	0	0

**HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT**

	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
	<b>2011-2012</b>	<b>2011-2012</b>	<b>2012-2013</b>	<b>2013-2014</b>
PURCHASED PARA SERVICES	0	0.00	0	0
PURCHASED SERVICE	0	0.00	0	0
SUMMER SERVICES	400	0.00	500	500
TUTOR	0	845.00	0	0
TUITION VT LEA'S	0	0.00	0	0
TUITION OUTSIDE VT LEA'S	26,360	24,000.00	30,000	19,000
TUITION PRIVATE	0	0.00	0	36,960
SPEX EXCESS COSTS	18,000	9,605.00	5,500	0
EQUIPMENT	0	0.00	0	0
<b>TOTAL SECONDARY INTENSIVE SERVICES</b>	<b>44,760</b>	<b>34,450.00</b>	<b>36,000</b>	<b>56,460</b>
 <b>OTHER SECONDARY SPECIAL ED SERVICES</b>				
OCCUPATIONAL THERAPY	1,330	0.00	0	0
COMPREHENSIVE EVALUATION	0	0.00	0	0
PROFESSIONAL SERVICES	0	0.00	0	4,160
SPEECH SERVICES	4,636	4,019.66	2,600	2,600
SPECIAL ED TRANSPORTATION	5,775	496.99	5,775	12,250
 <b>TITLE I/REMEDIAL SERVICES</b>				
CHERYL FLETT 20%/30%/50%	3,240	3,131.33	5,063	8,640
JUDY ANYAN 30%	6,249	6,145.01	6,452	6,573
SUMMER TUTOR	800	1,894.80	0	0
HOSPITALIZATION	4,162	4,748.39	4,390	8,999
CHERYL FLETT 20%/30%	248	233.47	387	661
JUDY ANYAN 30%	478	449.74	494	503
SUMMER TUTOR	61	144.70	0	0
NON-PROFESSIONAL RET	380	378.56	461	609
WORKMENS COMP	67	42.83	52	91
CREDIT REIMBURSEMENT	0	0.00	0	0
LIFE AND DISABILITY INSUR	0	0.00	0	0
INSERVICE	0	0.00	0	0
TRAVEL	0	0.00	0	0
SUPPLIES	50	39.95	50	50
BOOKS & PERIODICALS	150	143.52	0	150
AUDIO VISUAL MATERIALS	0	0.00	0	0
MANIPULATIVE DEVICES	0	0.00	0	0
<b>TOTAL TITLE I/REMEDIAL SERVICES</b>	<b>15,885</b>	<b>17,352.30</b>	<b>17,349</b>	<b>26,276</b>
 <b>HOT LUNCH PROGRAM</b>				
FOOD DEFICIT	5,000	3,266.87	6,500	5,000
<b>TOTAL HOT LUNCH PROGRAM</b>	<b>5,000</b>	<b>3,266.87</b>	<b>6,500</b>	<b>5,000</b>
 <b>TOTAL</b>	 <b>1,414,801</b>	 <b>1,318,093.20</b>	 <b>1,400,006</b>	 <b>1,512,505</b>
 <b>PENSION EXPENSE</b>		 <b>29,884.00</b>		



**HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT**

	<b>Budget 2011-2012</b>	<b>Actual 2011-2012</b>	<b>Budget 2012-2013</b>	<b>Budget 2013-2014</b>
<b>SCHOOLWIDE</b>				
DEBBIE CASSIDY 50%	0	13,547.00	19,029	0
SHIRLEY BISHOP 50%	19,955	0.00	0	0
MELISSA WOOD 50%	0	0.00	0	19,029
JUDY ANYAN 20%	4,166	4,096.66	4,301	4,382
HOSPITALIZATION	2,775	2,774.60	2,927	3,251
DEBBIE CASSIDY 50%	0	1,036.40	1,456	0
SHIRLEY BISHOP 50%	319	0.00	0	0
JUDY ANYAN 20%	1,527	299.81	329	335
MELISSA WOOD 50%	0	0.00	0	1,456
NON-PROF RETIREMENT	167	169.78	172	175
WORKERS COMP	181	115.69	93	94
CREDIT REIMBURSEMENT	765	0.00	801	877
DENTAL	0	0.00	0	0
LIFE & DISABILITY	110	0.00	105	114
CURRICULUM MAPPPING	0	0.00	0	0
<b>TOTAL SCHOOLWIDE</b>	<b>29,965</b>	<b>22,039.94</b>	<b>29,213</b>	<b>29,713</b>
<b>TOTAL BUDGET AND SCHOOLWIDE</b>	<b>1,444,766</b>	<b>1,340,133</b>	<b>1,429,219</b>	<b>1,542,218</b>

**HALIFAX SCHOOL DISTRICT**

	<u>Actual</u>	<u>Budget</u>		<u>Budget</u>		<u>Budget</u>	
	<u>2011-2012</u>	<u>2011-2012</u>		<u>2012-2013</u>		<u>2013-2014</u>	
<b>PERSONNEL COSTS:</b>							
Salaries	367,803.96	389,190		379,989		378,497	
FICA	27,694.32	29,820		29,119		28,804	
Hospitalization	71,772.94	73,826		75,704		92,339	
Non-professional Retirement	2,518.46	2,290		2,822		2,415	
Workmen's Compensation	1,576.59	2,529		1,714		2,206	
Unemployment Compensation	0.00	2,721		1,000		1,000	
Credit Reimbursement	3,080.15	3,500		3,500		3,000	
Dental	661.32	750		750		750	
Life & Disability Insurance	<u>1,014.66</u>	<u>1,480</u>		<u>1,393</u>		<u>1,596</u>	
Subtotal	476,122.40	506,106	35.8%	495,991	35.4%	510,607	33.8%
<b>INSTRUCTIONAL RELATED COSTS:</b>							
Athletics (Salaries)	280.00	600		600		646	
Professional Services	26,890.64	27,427		28,427		29,427	
Repairs & Maintenance	2,665.34	2,350		2,450		1,800	
Field Trips	1,620.31	1,550		1,550		3,050	
Travel	630.22	600		600		720	
Supplies	5,459.06	6,800		6,800		6,700	
Books & Periodicals	3,529.53	4,250		4,100		3,950	
Software	289.00	289		289		289	
Equipment	7,474.09	7,200		7,200		9,680	
Dues & Fees	1,107.21	1,500		2,000		1,225	
Misc. Expense	923.27	1,175		925		925	
Postage	577.78	900		900		600	
Inservice/Prof. Development	655.00	1,000		1,000		1,000	
Purchased Services 504	836.98	450		450		0	
Subtotal	52,938.43	56,091	4.0%	57,291	4.1%	60,012	4.0%
<b>TRANSPORTATION:</b>	94,531.18	90,366	6.4%	95,559	6.8%	105,005	6.9%
(Regular & Special education)							
<b>WSSU ASSESSMENT: Regular Ed</b>	94,478.00	94,478	6.7%	42,437	3.0%	37,774	2.5%
<b>WSSU ASSESSMENT: Special Ed</b>	0	0		65,816		57,688	3.8%
<b>DEBT SERVICE &amp; LOAN INTEREST:</b>	66,780.00	41,400	2.9%	0	0.0%	0	0.0%
<b>TUITION (Reg &amp; Sped):</b>	379,819.88	467,644	33.1%	519,878	37.1%	609,467	40.3%
<b>SCHOOL BOARD EXPENSE:</b>	10,366.21	7,304	0.5%	8,915	0.6%	8,640	0.6%
<b>SPECIAL ED MISC.:</b>	40,132.11	53,086	3.8%	12,493	0.9%	12,788	0.8%
<b>HOT LUNCH PROGRAM:</b>	3,266.87	5,000	0.4%	6,500	0.5%	5,000	0.3%
<b>PROPERTY MANAGEMENT:</b>							
Custodian	33,178.74	33,752		33,976		34,022	
Water Maintenance	712.00	400		800		800	
Multi-peril/prop insurance	3,955.82	6,824		4,250		3,902	
Garbage Removal	930.00	1,000		1,000		1,000	
Utilities	40,929.96	42,350		45,600		42,300	
Repairs & Maintenance	2,916.89	6,000		6,000		6,000	
Custodian Travel	0.00	0		0		0	
Supplies	2,121.71	3,000		3,500		2,500	
Equipment	<u>14,913.00</u>	<u>0</u>		<u>0</u>		<u>15,000</u>	
Subtotal	99,658.12	93,326	6.6%	95,126	6.8%	105,524	7.0%
<b>TOTAL</b>	<b>1,318,093.20</b>	<b>1,414,801</b>		<b>1,400,006</b>		<b>1,512,505</b>	
<b>Schoolwide Budget</b>	<b>35,151.71</b>	<b>29,965</b>		<b>29,213</b>		<b>29,713</b>	
<b>Pension on Behalf</b>	<b>29,884.00</b>						

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

December 10, 2012

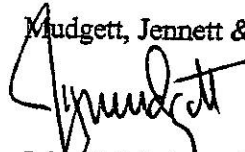
Board of Directors  
Halifax Town School District

**AUDITOR'S CERTIFICATION**

The financial statements of the Halifax Town School District for the fiscal year ended June 30, 2012 have been audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The report is available at the School or at the Windham Southwest Supervisory Union office.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
GENERAL FUND**

	Actual	Budget	Proposed
	<u>2011-2012</u>	<u>2012-2013</u>	<u>Budget</u> <u>2013-2014</u>
Revenues:			
Interest	372.81	500	500
Federal Revenues	19,600.00	0	0
Assessments	1,168,578.00	1,346,494	1,222,828
<u>Misc. Income</u>	<u>1,541.81</u>	<u>0</u>	<u>0</u>
General Fund Revenues:	1,190,092.62	1,346,994	1,223,328
Fund Balance Alternative Program (55,504.00)		3,044	44,372
Fund Balance WSSU	<u>31,311.00</u>	<u>4,163</u>	<u>33,132</u>
Total Gen Fund Revenues:	1,165,899.62	1,345,201	1,300,832
Expenditures:			
Curriculum Instruction	75,925.18	60,545	0
Superintendent's Office	232,996.13	243,042	259,511
Fiscal Services	209,139.54	225,754	257,989
Federal Grants Administration	18,445.64	0	0
<u>Special Education:</u>			
Speech Services	127,580.51	266,736	276,602
Occupational Therapy Services	0.00	55,468	71,234
School Psychologist/Evaluations	0.00	54,527	57,948
Alternative Special Ed Program	259,528.26	284,577	213,306
EEE Program	83,997.61	78,722	71,336
Special Education Administration	<u>80,782.68</u>	<u>84,830</u>	<u>92,906</u>
Total Gen Fund Expenditures	1,088,395.55	1,354,201	1,300,832
Excess/(Deficiency)	77,504.07		

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Revenue & Expense in the amount of \$81,467 to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2012-2013) to be as budgeted.

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Assessment Breakdown by District:

Halifax	94,478	107,836	95,461
Readsboro	103,743	129,055	105,231
Searsburg	11,686	13,465	12,229
Stamford	118,612	131,550	120,825
Whitingham	145,740	169,352	0
Wilmington	220,165	249,296	0
Twin Valley	<u>474,154</u>	<u>545,940</u>	<u>889,082</u>
Total Assessment	1,168,578	1,346,494	1,222,828

1.4.2013

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
SPECIAL REVENUE FUNDS**

	Actual <u>2011-2012</u>	Budget <u>2012-2013</u>
<u>State Funds</u>		
Act 230/BEST Grant Revenues:	3,414.38	3,188
<u>Other State Revenues:</u>	<u>17,792.43</u>	<u>15,143</u>
Total State Revenues:	21,206.81	18,331
Act 230/BEST Grant Expenditures	3,414.38	3,188
<u>Other State Grant Expenditures</u>	<u>15,649.79</u>	<u>15,143</u>
Total State Expenditures	17,328.03	18,331
Excess/(Deficiency)	2,142.64	0

	Actual <u>2011-2012</u>	Budget <u>2012-2013</u>
<u>Federal Funds:</u>		
Special Programs Fund Revenues:	706,707.97	760,269
Special Programs ARRA Revenues:	5,482.86	0
Local & Private Funds:	<u>104,731.78</u>	<u>30,955</u>
Total Revenues:	816,922.61	791,224
Special Programs Fund Expenditures:	534,254.84	743,639
Special Programs ARRA Expenditures:	5,482.86	0
Special Programs Transfer to Schools:	19,540.00	16,630
Local & Private Expenditures:	<u>54,237.05</u>	<u>30,955</u>
Total Expenditures:	613,514.75	791,224
Excess/(Deficiency)	203,407.86	0
Title I Fund Revenues:	356,184.84	349,912
Title I ARRA Revenues:	2,568.01	0
Title I Fund Expenditures:	69,971.68	37,500
Title I ARRA Expenditures:	2,568.01	0
Title I Transfer to Schools:	285,907.18	301,252
Title I ARRA Transfer to Schools:		
Excess/(Deficiency)	305.98	0
21 <sup>st</sup> Century Fund Revenues:	247,114.10	234,205
Federal Funds (Part of Title I above)	13,594.25	15,000
Local & Private Funds:	<u>132,084.33</u>	<u>124,147</u>
Total Revenues:	392,792.68	373,352
21 <sup>st</sup> Century Fund Expenditures:	247,114.10	234,205
Federal Funds (Part of Title I above)	13,594.25	15,000
Local & Private Expenditures:	<u>99,742.65</u>	<u>124,147</u>
Total Expenditures:	360,451.00	373,352
Excess/(Deficiency)	32,341.68	0

Federal Revenues for 2011-12 include carryover from 2010-2011. Budgeted Federal Revenues for 2012-2013 include carryover from 2011-2012 and are restricted for use in those programs only.

1.04.2013